

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr3027	hb1048	Aberdeen Youth Baseball Field	
3. Senate Bill Sponsors				House Bill Sponsors	
				James	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$150,000		
6. Purpose of Bill					
Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Ripken Foundation, Inc. for the construction of the Aberdeen Youth Baseball Field.					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Randy Acosta		(410) 638-3389		racosta@bgcharfordco.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
Boys & Girls Clubs of Harford County (BGCHC) was established in 1989 and incorporated in 1990 as a 501(c)3, non-profit agency by a group of concerned community leaders in Aberdeen, Maryland who recognized that children and youth in the city's neighborhoods had few, if any, after-school, weekend, and summer programs and activities. From enrolling the first 40 Club members in 1990, BGCHC has grown. BGCHC now provides comprehensive youth development services to more than 2,000 Club members, ages 6 - 18, each year at our four Clubs in Harford County (Aberdeen, Bel Air, Edgewood and Havre de Grace). Our mission is to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible, and caring citizens. We work toward our mission on a daily basis by providing an outcome-driven Club experience for Club youth focused on 3 outcomes: Academic Success, Healthy Lifestyles, and Good Character and Citizenship.					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Boys & Girls Clubs of Harford County (BGCHC) is applying to the State of Maryland for a \$150,000 Bond Bill to assist in the construction of the Vi Ripken Youth Development Park. BGCHC is proudly partnering with the Cal Ripken, Sr. Foundation to complete this project. The proposed Vi Ripken Park would be located at the corner of E. Bel Air Avenue and Aberdeen Avenue (Swan Meadows Park) in Aberdeen, Maryland 21001. This multi-purpose park will feature state-of-the-art artificial turf, which allows for lower maintenance costs and higher park utilization. The park would enable young people throughout the community to engage in positive youth development programming that would encourage healthy lifestyles and good character and citizenship. The location of the park was selected because it is in a high-need community; in addition to the neighborhood being a high-crime area, 77% of the students at Halls Cross Road Elementary School in Aberdeen qualify for Free and Reduced-Price Meals. Halls Cross Road Elementary School is located directly across the street from the site of the proposed youth development park. The location was also selected because it is within proximity to the Aberdeen Boys & Girls Club, the original BGCHC site.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$175,000
<b>Construction</b>	\$489,000
<b>Equipment</b>	\$299,000
<b>Total</b>	\$963,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland Bond Bill	\$150,000
Harford County Government	\$150,000
Cal Ripken, Sr. Foundation	\$100,000
The City of Aberdeen	\$68,500
Private and Corporate Donations	\$494,500
<b>Total</b>	\$963,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	3-month timeline	3-month timeline
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$168,500		553	5,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
425th Session (2007)	\$140,000	Construction of the Havre de Grace Boys & Girls Club	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Clubs of Harford County, Maryland, Inc. 100 E. Bel Air Avenue Aberdeen, Maryland 21001		The corner of E. Bel Air Avenue and Aberdeen Avenue (Swan Meadows Park) in Aberdeen, Maryland 21001.	
20. Legislative District in Which Project is Located	34A - Southern Harford County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Torrence M. Pierce	Has An Appraisal Been Done?	Yes/No
Phone:	410-838-7900		
Address:	If Yes, List Appraisal Dates and Value		
5 South Main Street Bel Air, Maryland 21014			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	1	\$3,100	\$28,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A	N/A	N/A	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>		N/A	
<b>Space to Be Renovated GSF</b>		N/A	
<b>New GSF</b>		N/A	
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A

**28. Comments: (Limit Length to Visible area)**

N/A