

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr0722	sb0935	lr0715	hb1078	Roger Carter Recreation Center
3. Senate Bill Sponsors			House Bill Sponsors	
Howard County Senators			Howard County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Nitkin		443-610-5044	DNitkin@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Howard County, Maryland is the Grantee organization. Howard County and more specifically, the Department of Recreation and Parks will manage the day-to-day operation of the recreation center. The Department currently manages over 8000 acres of land and is very capable of managing this facility. The Department currently manages the existing Roger Carter Recreation Center.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Howard County is requesting a \$500,000 Bond Bill Grant to construct a new Roger Carter Recreation Center and Indoor Swimming Pool in partnership with the Howard County Housing Commission. This new Recreation Center and Pool will be located in Ellicott City. Howard County Housing Commission is in the process of designing a redevelopment plan for the Hilltop apartments, Ellicott Terrace apartments, Roger Carter Recreation Center and Miles House properties located in Ellicott City. The development plan would involve the demolition of the existing Roger Carter Recreation Center ("the Center") and the construction of a new Center in a different location, which will better able to serve the needs of the community. Our current Center is inadequate for the needs of the Ellicott City community. It currently has an outdoor pool and outdoor basketball court with limited use, as they only serve the community during warm weather months. Constructing a new 40,000 square foot building costing approximately 10 million dollars will allow the Center to be designed with high-quality indoor and outdoor amenities, including year-round pool facilities, an indoor and an outdoor basketball court, exercise facilities, a multi-purpose room, classroom space, and a centrally-located rock climbing wall.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$400,000
Construction	\$12,674,707
Equipment	
Total	\$13,074,707

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Proposed State Bond Bill	\$500,000
Howard County Housing Commission Tax Exempt Bonds	\$11,174,707
FY12 County Bond Bill	\$1,400,000
Total	\$13,074,707

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2010	December 2011	February 2012	April 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		10,000	100,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	\$550,000	Preservation of 4 Historic Properties	
1994	\$206,000	Ellicott City Colored School Restoration	
2004	\$500,000	Blandair Mansion Phase I	
2005	\$300,000	Blandair Mansion Phase I	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043		Roger Carter Recreation Center	
20. Legislative District in Which Project is Located	9A - Northern Howard County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Margaret Ann Nolan, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		N/A
Address:		If Yes, List Appraisal Dates and Value	
Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	7	0	250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Howard County Housing Commission	32 Years	County Will Own After 32 Years	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	40,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

18. (continued)

Other State Capital Grants to Recipients in Past 15 Years:

FY2005 - \$454,000 North Laurel Community Center

FY2006 - \$300,000 North Laurel Community Center

FY2007 - \$125,000 Blandair Regional Park

FY2007 - \$350,000 Robinson Nature Center

FY2007 - \$200,000 North Laurel Community Center

FY2008 - \$300,000 North Laurel Community Center

FY2008 - \$300,000 Robinson Nature Center

FY2008 - \$300,000 Blandair Regional Park

FY2009 - \$150,000 Robinson Nature Center

FY2009 - \$150,000 Troy Regional Park

FY2010 - \$455,000 Troy Regional Park

FY2010 - \$ 75,000 Alpha Ridge Park