

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3415	hb1458	Maryland Alliance of Boys and Girls Clubs - Renovations	
3. Senate Bill Sponsors				House Bill Sponsors	
				Bohanan	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Statewide			\$300,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Trustees of the MD Alliance of Boys & Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property or in kind contributions.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Andrew Hoffman		301 791-6451		aheffernan@gsproctor.com	
Ashley Heffernan				aheffernan@gsproctor.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Maryland Alliance of Boys & Girls Clubs, Inc. is the parent organization of 38 Boys & Girls Clubs around the State.</p> <p>The mission of the Boys & Girls Clubs of America is "To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens."</p> <p>To that end, Boys & Girls Clubs around Maryland have a variety of programs in the arts, sports, leadership, career training and other disciplines. These programs are designed to help students succeed in all facets of life.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Several of the Boys & Girls Clubs in Maryland are in need of repair and renovation to better serve the youth in their communities.

In St. Mary's County a club would replace their sewer line.

In Washington County a new club gymnasium will be built

In Baltimore County a gym floor would be replaced

In Prince George's County a computer lab would be rehabilitated and equipped

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$300,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
In-Kind contributions	\$100,000
Money	\$200,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March, 2012		March, 2012	
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Alliance of Boys & Girls Clubs, Inc 130 South Edgewood Drive Hagerstown, MD 21740		Various around State	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
482	482	6.5 million	6.5 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			both
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)