State of Maryland 2012 Bond Bill Fact Sheet

1. Senate House			2. Name of Project					
LR#	Bill #	LR#	Bill #	2. Traine of Froject				
lr0833	sb0038	lr0836	hb0333	Senior Housing for the Disabled				
3. Senate	Bill Sponso	ors		House Bill Sponsors				
Colburn				Conway				
4. Jurisdi	ction (Coun	ty or Balti	more City)	5. Requested Amount				
Caroline C	County			\$350,000				
6. Purpos	e of Bill							
to the Boa	ard of Direct	ors of the		School for Exceptiona	ne proceeds to be used as a grant all Children, Inc. for the			
7. Match								
Requirements: Type:								
Equal The grantee sl		hall provide and expend a matching fund						
8. Special Provisions								
Historical Easement				X Non-Sectarian				
9. Contact Name and Title				Contact Phone	Email Address			
Barry Smale, Operations Director			or	(410) 634-2292	barrys@benschool.org			
10. Descr	10. Description and Purpose of Grantee Organization (Limit Length to Visible area)							
Located on Maryland's Eastern Shore, Benedictine Programs and Services is a nationally								

Located on Maryland's Eastern Shore, Benedictine Programs and Services is a nationally recognized, accredited and cost-effective educational living and learning environment for children and adults with special needs. Established in 1959 and managed by the Sisters of St. Benedict, Benedictine cares for 180 children and adults ages 5 through 60+ with intellectual disabilities, multiple disabilities, and autism. We take pride in our 2011 selection as a School of Excellence by the National Association of Special Education teachers, and supplement our core educational and residential program with special services. The mission of our Adult Services Program is to see people with developmental disabilities living meaningful, productive, personally satisfying and well supported lives in the communities of their choice.

11. Description and Purpose of Project (Limit Length to Visible area)						
The construction of two, four-bed group homes for older adults with intellectual disabilities, one each for men and women. Designed and built according to Universal Design principles, the homes will be located in the general community and accommodate the unique physical and cognitive needs of the growing population of older adults with intellectual disabilities, thereby allowing them to age with dignity in a supportive community setting and bringing to fruition founder Sister Jeannette Murray O.S.Bs long-term vision of providing a full continuum of care for people with developmental disabilities						
Round all amounts to the nearest \$1,000. The totals in Items 12 (Estim	ated Capital Costs) and 13 (Proposed Funding					
Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent						
value is shown under Estimated Capital Costs.						
12. Estimated Capital Costs						
Acquisition	\$210,000					
Design	\$34,000					
Construction	\$1,131,000					
Equipment						
Total	\$1,375,000					
13. Proposed Funding Sources – (List all funding source	es and amounts.)					
Source	Amount					
The Klein Foundation	\$50,000					
Numerous donors to date	\$975,000					
State of MD Bond Bill	\$350,000					

Total

\$1,375,000

14. Proje	ect Schedule	(Enter a d	ate or o	ne of the	following in each b	ox. N	N/A, TBD or Complete)	
Begin Design Complete		lete De	sign	Begin Construction		Complete Construction		
April	April, 2011 Octobe		ber, 20	11	April, 2012		November, 2012	
	Private F	unds and			Number of		Number of People to be	
Pledges 1	Raised				ed Annually at		ved Annually After the	
			Proj	ect Site		Pro	ject is Complete	
1,025,000				0		8		
				lecipien ¹	ts in Past 15 Years Purpose			
Legisiat	egislative Session Amount			Danair	e & Donovation of			
1996/199	996/1997 150		50,000	and groundwater drainage improvement, install A/C				
1999/200	999/2000 275		75,000	ITC Expansion, Construction Respite Care Home, Open Comm. Home				
2001	2001 10		00,000	Acq. Land for New Group Home, relocation, renovation, repair, reconstruction,				
2006/200)7	25	50,000	Planning, Design, repair, renovation, capital equp for fir protection and HVAC systems and infrastructure.				
19. Lega	l Name and	l Address	of Gra	_	Project Addre			
20. Legis	20. Legislative District in Which Project is Located 36 - Kent, Que			ent, Que	en Anne's and Caroline Counties			
	l Status of		Please	Check o	one)			
Local Govt.			For Profit		Non Profit		Federal	
					X			
	tee Legal l	Represent	ative		23. If Match Includes Real Property:			
Name:	Kenneth F	olstein, Cl	nair of l	Board	Has An Appr		Yes/No	
Phone:	(301)982-	3080			Been Done?		No	
Address:				If Yes, List Appraisal Dates and Value				
8957 A Edmonston RoadGreenbelt, MD 20770			ИD					

24. Impact of Project of	on Staffing and Oper	ating Cost at Project	t Site					
Current # of Employees	Projected # of Employees	Current Operati Budget			eted Operating Budget			
325	345	18,000,000	1		8,400,000			
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	for b	ond issuan	ce purposes)			
_			e property to be improved?					
B. If owned, does the	-	<u>•</u>	•					
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
Le	Terms of Lease		Cost vered by Lease	Square Footage Leased				
E. If property is lease	d by grantee – Provid							
Name o	Length of Lease		Options to Renew					
26. Building Square F	ootage:							
Current Space GSF	LCCE							
Space to Be Renovated New GSF	I GSF				0.600 4.4.1			
New GSF 27. Year of Construction of Any Structures Proposed for					8,600-total			
Renovation, Restoration	-	Troposed for						

28. Comments: (Limit Length to Visible area)
Since 1982, Benedictine has operated a nationally recognized group housing program for young and
middle-aged adults with developmental disabilities. However, due to advances in medicine and
better care, these individuals are now living into old age and Benedictine's existing group homes do
not accommodate their changing physical and cognitive needs. In his 2005 article, "Group Home
Care for Adults with Intellectual Disabilities and Alzheimer's Disease," Dr. Matthew Janicki, an
expert on caring for older adults with intellectual disabilities, discusses the growing challenge globally of figuring out how to provide effective, efficient group home care for this rapidly growing
population. Drawing on its long history as a leading provider of group housing for adults with
developmental disabilities, Benedictine looks forward to remaining at the forefront of this emerging
field and sharing its findings with other groups considering similar projects. Planning for this project
has included input from Dr. Matthew Janicki, Cathy Purple Cherry, AIA, LEED AP of Annapolis,
MD as well as key members of our staff. Benedictine Programs and Services has 100% ownership of
the land and buildings.