

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3392	sb1058	lr1716	hb0466	Jacob Tome Gas House
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Rudolph
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Cecil County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Mayor and Town Council of Port Deposit for the planning, design, and reconstruction of the Jacob Tome Gas House.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Rodney Heinze		(302) 519-3696	rheinze@portdeposit.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
General Municipal Management of Town Government				

11. Description and Purpose of Project (Limit Length to Visible area)

The Tome Gas House will serve as a visitor and Northern Map Turtle Educational Center. The grounds surrounding the structure will become a protected nesting ground for the turtles. The Northern Map Turtle is a Maryland Endangered Species. With the money requested in this bond bill (Phase1) architectural/engineering will be completed for the gas house and nesting grounds. Turtle ramps will allow for ease of access and relocation for certain amenities of nesting activities

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$80,000
Construction	\$120,000
Equipment	
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$100,000
Dillow Associates Architects	\$42,000
Paul Risk Associates, Inc	\$20,000
Exelon Hydro	\$8,000
Towson University	\$10,000
Port Deposit Chamber of Commerce	\$15,000
Port Deposit V.F.W.	\$5,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July, 2012	August, 2012	July, 2012	August, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
100,000		0	3000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
11/15/2006	33,777	Neighborhood Playground	
09/07/10	154,000	Bath House for Town Park	
11/09/11	5,000	Engineering for River Docks	
06/21/11	75,000	Floating Dock Relocation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Port Deposit Town Government 64 South Main Street Port Deposit, MD 21904		84 South Main Street Port Deposit, MD 21904	
20. Legislative District in Which Project is Located	34B - Northern Cecil County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mayor Wayne L. Tome, Sr.	Has An Appraisal Been Done?	Yes/No
Phone:	410 378 2121		No
Address:		If Yes, List Appraisal Dates and Value	
64 South Main Street Port Deposit, MD 21904			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1 PT	0	\$5,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	1,194		
Space to Be Renovated GSF	1,194		
New GSF	2,388		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1850

28. Comments: (Limit Length to Visible area)