

State of Maryland

2012 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------|---------------------------------------------------|-----------------------------------|----------------------|
| lr3432 | sb1088 | lr3425 | hb1459 | East Baltimore Historical Library | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| McFadden | | | | Harrison | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | | |
| Baltimore City | | | \$250,000 | | |
| 6. Purpose of Bill | | | | | |
| <p>Authorizing the creation of a State Debt in the amount of \$250,000, the proceeds to be used as a grant to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore Historical Library.</p> | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | | Type: | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| <input checked="" type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | | Contact Phone | | Email Address |
| Edward Sabatino | | | (443) 524-2800 | | esabatino@hebcac.org |
| | | | | | |
| | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | |
| <p>East Baltimore Development Inc. (EBDI) is a nonprofit organization that is leading the transformation of an area north of the Johns Hopkins Medical Campus. Along with physical renewal, EBDI is committed to honoring the history of East Baltimore, and we work closely with area residents in setting our goals and agenda. EBDI is supported by partnerships with the U.S. Government, the State of Maryland, the City of Baltimore, The Annie E. Casey Foundation, Johns Hopkins Institutions, The Harry and Jeanette Weinberg Foundation, The Atlantic Philanthropies and many others. Under EBDI's leadership, the East Baltimore Development Initiative the largest redevelopment project ever undertaken in Baltimore seeks to reverse historic trends and transform the disinvested neighborhood into a thriving mixed-income community for families, businesses and public institutions.</p> | | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this project is to advance the proposal to create an East Baltimore Historical Library. The concept was pioneered by an East Baltimore community activist in 2000, as the Middle East neighborhood braced for major external changes. She advocated for a physical place to preserve, interpret and convey the rich history of a set of East Baltimore neighborhoods. In 1992, the Mayor and City Council approved plan to created a new mixed-use, mixed-income community in East Baltimore, which required the acquisition of 2,000 properties in Middle East and relocation of approximately 750 families. As the development has proceeded, interest in preserving the history of the community has grown and spread across a wider area, including many community leaders, residents, and former residents. The EBHL will focus on the history of African Americans in East Baltimore, but within the broader context in which African Americans came to live in the neighborhood and the social forces that shaped the wider community. The Historical Library will be housed on the campus of the new school being built as part of the New East Baltimore project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | 0 |
| Design | \$40,000 |
| Construction | \$545,000 |
| Equipment | \$70,000 |
| Total | \$655,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|----------------------------------------------------------------|------------------|
| 2012 Md State Bond Bill Request | \$250,000 |
| EBDI | \$250,000 |
| Various private foundation grants/New Market Tax Credit Equity | \$155,000 |
| | |
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| | |
| Total | \$655,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|-----------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| June, 2012 | November, 2012 | January, 2013 | August, 2013 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$250,000 | | 0 | 1,000+ |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| East Baltimore Development, Inc. 1731 E Chase St Baltimore MD 21213 | | 2200 block Ashland Ave Baltimore MD 21213 | |
| 20. Legislative District in Which Project is Located | 45 - Northeastern Baltimore City | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | | Has An Appraisal Been Done? | Yes/No |
| Phone: | | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 3 | \$0 | \$393,000+ |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 1750 | | |
| Space to Be Renovated GSF | 1750 | | |
| New GSF | 1750 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1932 |

28. Comments: (Limit Length to Visible area)