

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2893	sb0751	lr2891	hb1039	Indian Head Center for the Arts Renovation	
3. Senate Bill Sponsors				House Bill Sponsors	
Middleton				Charles County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Charles County			\$200,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Indian Head Center for the Arts, Inc. for the construction, renovation, and capital equipping of the Indian Head Center for the Arts.</p>					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Evie Hungerford		(301) 743-7454		ehungerford@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Indian Head Center for the Arts, (IHCA) is a Maryland 501 c (3) non-profit organization formed under the auspices of and managed by The Chesapeake Bay Floating Theatre, Inc., also a non-profit. The organization's purpose is to establish and operate an arts center in Indian Head, Maryland, which will provide a venue for the promotion, display, and exhibition of diverse arts based projects, including community theatre and musical performances, concerts, arts education and workshops, art exhibitions, dance recitals, readings, and the like. Our goal is to provide opportunities for cultural, educational and economic enhancement to the Town of Indian Head and the greater Charles County community through promotion of the arts. The Facility which houses IHCA activities is located in the Targeted Investment Zone of Indian Head and the Southern Maryland Heritage Areas. In addition to promoting live theatre and musical performances, the center provides community outreach activities including but not limited to theater labs and apprenticeship programs geared to serving "at risk" youth.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

To complete extensive renovations to the second story of the IHCA facility that are required by the Town and Building Codes and the Maryland State Fire Marshall's Office. These renovations will enable IHCA to make use of additional space that was recently made available by the Town of Indian Head. The goal is to enhance and expand the available space located at the Center in order to provide much needed space for administrative and support services and expand the space currently available to provide programs such as dance, music, and art classes, art exhibitions, workshops and meeting rooms. Work required in order to complete these required renovations includes stabilizing the existing flooring, insulating the entire second floor area, creating a new interior fire escape route, improving the main entrance stairway, replacing windows and doors, adding new lighting and plumbing, installing fire suppression (sprinkler) and alarm systems for both floors, upgrading the water supply to the building, installing new drywall and paint in order to complete renovations to the entire second floor area, and provide enhancements to the first floor theater facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$158,200
Equipment	\$41,800
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Town of Indian Head: in-kind rents and services 2012-2014	\$138,000
Pledges	\$16,000
Cash	\$24,000
Donations/in-kind	\$8,000
Grants	\$14,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
September, 2011	February, 2012	March, 2012	August, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$65,000		4 - 5,000 (currently)	5 - 6,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	23,500	improve theater to include lighting, plumbing, roof, drafting architectural drawings for propose second floor.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Bay Floating Theatre, Inc. t/a Indian Head Center for the Arts, Inc. 4185 Indian Head Hwy, Indian head, MD 20640		Same	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John D. Hungerford	Has An Appraisal Been Done?	Yes/No
Phone:	301.283.6000		No
Address:		If Yes, List Appraisal Dates and Value	
6665 Indian Head Highway Bryans Road, MD 20616			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	5-7	\$16,400.00 - \$20,000/ annually	\$30,000-37,000 annually
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Town of Indian Head	20 years	Yes	5020 sq. ft.
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Chesapeake Bay Floating Theatre, Inc. t/a Indian Head Center for the Arts, Inc.	20	Yes	
26. Building Square Footage:			
Current Space GSF	5020 sq. ft.		
Space to Be Renovated GSF	2,500 sq.ft.		
New GSF	2,520 sq. ft.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		A Constructed in 1950 with renovation in 2012	

28. Comments: (Limit Length to Visible area)

The Black Box Theater, which is located on the first floor of the IHCA facility, currently provides a forum for live theatre, musical performances, and related activities, but is extremely limited in terms of space, which must be shared with administrative staff, equipment storage, and other support functions.

The Town of Indian Head, which owns the facility, and currently occupies the second floor of the facility, has agreed to make the entire second floor of the facility available to the IHCA.

Acquisition of this additional space will effectively double the space currently available to the IHCA, and will enable to center to finally have adequate space in which to conduct needed support and administrative functions as well as expand the programs and services offered to the community, including but not limited to arts education classes, instruction, workshops, and exhibitions, meeting rooms and student mentoring programs for at risk youth. In addition, the new space may be used to generate revenue to support the ongoing activities of the IHCA via short term leasing of meeting rooms and surplus space for purposes such as business incubators and/or meeting space for contractors at the nearby NSWC Indian Head division. This teaming with the NSWC is especially important as there is a pending BRAC which places emphasis on community interaction. In reality, the Town of Indian Head has suffered a downturn in its economy and the arts center improvements will greatly benefit the Town's youth and senior population.