

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2337	sb0501	lr3254	hb1359	Mt. Lebanon CDC Community Center and Gymnasium
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Conaway
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$100,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Mt. Lebanon Community Development Corporation for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Franklin Lance		(410) 669-1800	pastorlance@mtlebanonbaptist.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>CDCs goal is to empower the people in our community to achieve their greatest potential. The CDC currently provides HIV/AIDS testing monthly, a convenient location to apply for energy assistance and a commercial kitchen from which 4000 head start meals are prepared and delivered daily. The CDC also partners annually with Coppin State University and Mondawmin Mall to provide a weeks supply of food to 1200 families of four and school supplies to 2000 Baltimore City children. The Community Center project will provide not only healthy meals but also education for preschool children with its state of the art commercial kitchen and 100 seat daycare and learning center. The Boy and Girls Club of Metropolitan Baltimore will provide continued education and recreation support with a full gymnasium, learning center, classrooms and game room. The Community Center will also provide space for cultural programs, community events and services and meeting space. The location of the Community Center across from Mondawmin Metro Station is easily accessible for the community and those who travel the mass transit system.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Community Center and Gymnasium will replace the current blight in the 2700 block of Reisterstown Road. The 20K sq. ft. state of the art building will serve the multi-generational needs of 12K residents of Greater Mondawmin and the City of Baltimore annually. This facility will serve 50 full time employees and 100 volunteers each year. The 100 seat preschool learning center will give its students the basis needed to compete and succeed academically. The facility will provide a safe place for educational and recreational programs for at-risk children and teens designed and run by The Boys and Girls Club. The cultural enrichment programs will support community renewal by providing workforce development, resume preparation, GED instruction and more. The facility being directly across the street from the busiest metro stop in Baltimore will be extremely accessible to all. The Metro system, Mondawmin Mall, Coppin, BCCC and other area business and organizations within walking distance have undergone major improvements but there is still a desperate need for human renewal. The time is now for a Community Center and Gymnasium to provide a place to focus on the human investment as well.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$118,000
<b>Design</b>	\$280,000
<b>Construction</b>	\$6,768,000
<b>Equipment</b>	\$500,000
<b>Total</b>	\$7,666,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State Grant	\$100,000
Foundation Community	\$4,000,000
Government & Tax Credits	\$900,000
Corporate Donations	\$1,000,000
Individual Donations	\$750,000
MLCDC	\$250,000
Fundraising Events	\$666,000
<b>Total</b>	\$7,666,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Completed	Underway	August 2013	August 2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
120,000		0	12,000 (see section 28)
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none	none		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mount Lebanon Community Development Corporation 2812 Reisterstown Road Baltimore, MD 21215		2700 -2718 Reisterstown Road Baltimore, MD 21215	
<b>20. Legislative District in Which Project is Located</b>	40 - North Central Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Smith Barlow & Challenger, LLC	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-727-0920		N/A
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
124 Slade Avenue, Suite 107 Pikesville, MD 21208			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	50 paid 100 volunteer	N/A	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Community, Groups and Businesses	per use	security/ maintenance	up to 1600 sq. ft. per use
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,000		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	20,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A

**28. Comments: (Limit Length to Visible area)**

Number of people to be served annually 100 Daycare children; 600 BGCMB youth; 31 Daycare employees; 2000 low income families 780 Social Services clients 20 non-daycare employees 10,000 Liberty Square and Extended Community Residents