

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2006	sb0279	lr1786	hb0311	Inter-Generational Center Expansion for Programs - Easter Seals Greater Washington-Baltimore Region
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Easter Seals of Greater Washington–Baltimore Region, Inc. for the construction and renovation of the Inter-Generational Center Expansion for Programs - Easter Seals Greater Washington-Baltimore Region.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lisa Reeves		3019209706	lreeves@eseal.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>For over 75 years, Easter Seals has developed a wide range of programs to serve Maryland. EasterSeals has built a strong reputation of effective collaborations with local neighborhood leaders to design and offer the best possible supportive services for individuals with disabilities and their caregivers. Operating from nineteen sites spread across Maryland, Northern Virginia, and the D.C., Easter Seals provides best practice programs across the life span continuum to all of our clients, including veterans and their families. Easter Seals provides community-based services in the following core program areas: 1) support for wounded warriors, veterans and their families 2) senior medical day services for adults with disabilities 3) inclusive early intervention/education for children with disabilities and typically developing children (many of whom have another special need such as risk of delays due to low family income) 4) family caregiver respite services and 5) employment programs through specialized evaluation, training, support and job placement. Additional services include home/community-based assistive technology; rehabilitative services; community education; and advocacy for adults and children with disabilities and their families.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The proposed renovation of the second and third floors would provide increased space for our evergrowing inclusive early childhood education programs and our military programs which includeserving post 9/11 wounded warriors, their children and families, employment services for veterans,and caregiver training. The expansion would allow for over 500 individuals and their families to beserved each year. The relocation of our administrative offices to the 3rd floor would allow for morespace for our growing staff and provide the much needed area for our expanding Military andVeterans Programs. The scope of the project would be the following:2nd Floor Inclusive Child Care: Inclusive early education program for children 6 weeks to 6 years,Summer camp for children ages 6 to 8, Full-time day care, Therapy services, Community trainingprograms (CDA/CPR), Internships for area colleges and universities, and Professional trainingseminars for metro D.C. early education and therapy professionals.3rd Floor Administration: Headquarters for Easter Seals Staff, Military and Veterans Staff andProgram Space, Conference and training rooms, and Close proximity to Metro.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$600,000
Equipment	\$150,000
Total	\$800,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Clark Charitable Foundation/Clark Construction	\$300,000
The Freddie Mac Foundation	\$100,000
Wounded Warrior Project	\$25,000
Pentagon Federal Credit Union	\$25,000
American Freedom Foundation	\$25,000
Private Philanthropists	\$125,000
Easter Seals Board of Directors	\$100,000
Bond Bill	\$100,000
Total	\$800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March, 2012	June, 2012	August, 2012	December, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$2Million is the goal overallfor Easter Seals		1100	1600
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2009	70,000	Funding for Inter-Generational Center, Silver Spring, MD	
FY 2007-2008	550,000	Funding for Inter-Generational Center, Silver Spring, MD	
FY 2006	400,000	Funding for Inter-Generational Center, Silver Spring, MD	
FY 2004-2005	650,000	Funding for Inter-Generational Center, Silver Spring, MD	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seals Greater Washington-BaltimoreRegion, Inc.1420 Spring StreetSilver Spring, Maryland 20910			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Janis B. Schiff	Has An Appraisal Been Done?	Yes/No
Phone:	202-862-5994		No
Address:		If Yes, List Appraisal Dates and Value	
Janis B. SchiffPartner, Real Estate Section LeaderHolland & Knight, LLP2099 Pennsylvania Avenue, N.W., Suite 100Washington DC 20006		Estimated	12,000,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
46	76	11,385,084	Not projected yet
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	75,317		
Space to Be Renovated GSF	10,000ofcurrentspace		
New GSF	75,317		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012

28. Comments: (Limit Length to Visible area)

Easter Seals has partnered with Montgomery County (MoCo) to implement an innovative project that was initially created to address the growing crisis of inadequate senior day care for those with disabilities considered "at risk" because of income level or health coverage status. Family caregivers - numbering nearly 1 in 4 - need high-quality, reliable day services near their place of employment. MoCo's initial support was the contribution of a \$1.2M parcel of land located at 1420 Spring Street (in exchange, ES has agreed to subsidize \$1.2M in care for at-risk seniors over the next two decades). The SS location also makes the IGC ideally situated for the estimated 17,000 commuters from Baltimore and elsewhere in the region who travel to and from work along the Washington-Baltimore corridor. The Inter-Generational Center (IGC) is the only intergenerational center in close proximity to the nation's capital and will draw positive attention to Maryland. It will serve to set the bar high for the future of disability care across the country and is a model that pairs program efficiencies and economies of scale with respect for the enormous benefits of intergenerational communication. A major private donor to this project spoke at a gathering saying, "When we look for a place to invest our corporate contributions, we have to be prudent and treat our contributions the same way we treat our operating funds and ask the hard question, 'Where can we get the best return on investment?' When I tour the Easter Seals facilities, talk to the clients and think about the direction that this organization is headed, I am constantly reminded that the return on investment - in terms of human lives and economic feasibility - is outstanding." Autism ... Alzheimer's Disease ... Down syndrome ... stroke impairments ... hearing or vision loss ... the tragic result of an accident ... it doesn't matter to Easter Seals why a client is disabled ... what matters is that we work around it to together create a life of dignity and worth. It is Easter Seals' long history of combining human services and conservative operation that will ensure that the State of Maryland receives a very high "return on investment" for its citizens with disabilities when supporting this request for the Easter Seals Inter-Generational Center. A true public/private enterprise, the IGC has received support from individuals, corporations and foundations, as well as from county, state, and federal partnerships. We have forged strong working collaborations for program development, with among others: MD DOE, DORS; MoCo Office on Aging and Disability Services; MoCo Intergenerational Committee; MoCo Infants and Toddler Program; MoCo Public Schools; Alzheimer's Association; Generations United; and Johns Hopkins University. As we near the completion of the capital campaign, we respectfully seek approval of this bond bill request to allow us to move from capital concerns to programming.