

# State of Maryland

## 2012 Bond Bill Fact Sheet

| 1. Senate   |        | House  |                            | 2. Name of Project      |
|---|--------|--|----------------------------|-------------------------|
| LR #  | Bill # | LR #   | Bill #                     |                         |
| lr1312  | sb0299 | lr1313   | hb0255                     | Muslim Community Center |
| 3. Senate Bill Sponsors   |        |  |                            | House Bill Sponsors     |
| Montgomery  |        |  |                            | Luedtke                 |
| 4. Jurisdiction (County or Baltimore City)  |        |  | 5. Requested Amount        |                         |
| Montgomery County   |        |  | \$250,000                  |                         |
| 6. Purpose of Bill  |        |  |                            |                         |
| <p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors and Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center</p>  |        |  |                            |                         |
| 7. Matching Fund  |        |  |                            |                         |
| Requirements:   |        | Type:  |                            |                         |
| Equal   |        | The matching fund may consist of real property or in kind contributions. |                            |                         |
| 8. Special Provisions   |        |  |                            |                         |
| <input type="checkbox"/> Historical Easement  |        | <input checked="" type="checkbox"/> Non-Sectarian                        |                            |                         |
| 9. Contact Name and Title   |        | Contact Phone  | Email Address              |                         |
| Rashid A. Makhdoom  |        | 7038755053   | RashidMakhdoom@hotmail.com |                         |
|   |        |  |                            |                         |
|   |        |  |                            |                         |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)  |        |  |                            |                         |
| <p>MCC is non-profit 501(c)3 corporation established on November 11, 1976 under the General Laws of the State of Maryland. It is located at 15200 New Hampshire Avenue, Silver Spring, Maryland 20905. It serves the residents of the State of Maryland in areas of activities involving, but not limited to, religious, educational and cultural. Services are open to all regardless of race, gender, religion, ethnicity or any other discriminatory factor.</p> <p>MCC has operated a comprehensive Medical Center since 2003 for the uninsured and needy residents of the State. Number of patient visit exceeded 8,000 in year 2011.</p> <p>MCC offers regular educational seminars and activities for Diabetes, Cancer, Women's Wellness, Seniors Activities, Adult Literacy and students mentoring. Youth mentoring and counselling programs to keep at-risk youth from joining gangs and becoming radicalized. Tutoring, vocational counselling for youth and adults and after-school help to under performing students.</p> |        |  |                            |                         |

**11. Description and Purpose of Project** (Limit Length to Visible area)

MCC Building(s) currently have 22,000 sq. ft of usable space which is currently being used at maximum capacity. Proposed additional construction will add 5,500 sq. ft. of usable space in the form of ADA compliant rest rooms, classrooms, administrative and storage space.

Youth and Adults are being assisted through training, counselling and mentoring to work towards self sufficiency and thereby reduce the pressure on the State and County agencies dealing with unemployment, welfare and unsocial behavior normally attendant on lack of such support system.

Currently MCC's ADA complaint rest rooms are located inside the MCC Clinic. Handicapped visitors have to be wheeled there. When the Clinic is closed then they have to be physically assisted by volunteers to other rest rooms. MCC now routinely has nearly 150 or more handicapped and senior visitors and this process is becoming intolerable.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  |           |
| <b>Design</b>       | \$50,000  |
| <b>Construction</b> | \$550,000 |
| <b>Equipment</b>    |           |
| <b>Total</b>        | \$600,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                | Amount    |
|-----------------------|-----------|
| Donations and Pledges | \$350,000 |
| Bond Bill             | \$250,000 |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
|                       |           |
| <b>Total</b>          | \$600,000 |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |                                |   |   |
|--|--------------------------------|---|---|
| <b>Begin Design</b>  | <b>Complete Design</b>         | <b>Begin Construction</b>   | <b>Complete Construction</b>  |
| March, 2012  | June, 2012                     | July, 2012  | December, 2012  |
| <b>15. Total Private Funds and Pledges Raised</b>  |                                | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |
| \$350,000  |                                | 75,000  | 80,000  |
| <b>18. Other State Capital Grants to Recipients in Past 15 Years</b>                                 |                                |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>                  | <b>Purpose</b>  |   |
| None   |                                |   |   |
|  |                                |   |   |
|  |                                |   |   |
|  |                                |   |   |
| <b>19. Legal Name and Address of Grantee</b>   |                                | <b>Project Address (If Different)</b>                               |   |
| Muslim Community Center  |                                | 15200 New Hampshire Avenue<br>Silver Spring, MD 20905               |   |
| <b>20. Legislative District in Which Project is Located</b>  | 14 - Eastern Montgomery County |   |   |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |                                |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>              | <b>Non Profit</b>   | <b>Federal</b>  |
| <input type="checkbox"/>   | <input type="checkbox"/>       | <input checked="" type="checkbox"/>                                 | <input type="checkbox"/>  |
| <b>22. Grantee Legal Representative</b>  |                                | <b>23. If Match Includes Real Property:</b>                         |   |
| <b>Name:</b>   | Rashid A. Makhdoom             | <b>Has An Appraisal Been Done?</b>                                  | Yes/No  |
| <b>Phone:</b>  | 703-875-5053                   |   | No  |
| <b>Address:</b>  |                                | <b>If Yes, List Appraisal Dates and Value</b>                       |   |
| 14221 Secluded Lane<br>North Potomac<br>MD 20878   |                                |   |   |
|  |                                |   |   |
|  |                                |   |   |
|  |                                |   |   |
|  |                                |   |   |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                  |                                 |                                   |
|--|----------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b>  | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| None - All Volunteer Organization  | None -All Volunteer Organization | \$1,015,000                     | \$1,130,000                       |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                  |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                  |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                  |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                  |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                  |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>            | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
| Not Applicable   |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                  |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>           | <b>Options to Renew</b>         |                                   |
| Not Applicable   |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
|  |                                  |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                  |                                 |                                   |
| <b>Current Space GSF</b>   | 22,000                           |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | -0-                              |                                 |                                   |
| <b>New GSF</b>   | 5,500                            |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                  |                                 | Not Applicable                    |

**28. Comments: (Limit Length to Visible area)**

We plan to add two ADA compliant rest rooms on the ground floor which would be easily accessible.

We have a waiting list of approximately 150 youth and adults eager to participate in various classes, seminars and vocational guidance and training programs.

We plan to add five (5) class rooms to accommodate them.

MCC is a purely volunteer organization and therefore it is not anticipated to directly produce employment.