

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3053	sb0939	lr3051	hb1070	Catonsville Family Center Y	
3. Senate Bill Sponsors				House Bill Sponsors	
Kasemeyer				Malone	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore County			\$500,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
John K. Hoey		410-837-9622	JohnHoey@ymaryland.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Y of Central Maryland is a charitable organization dedicated to developing the full potential of every individual through programs that build healthy spirit, mind and body for all. Our focus is: YOUTH DEVELOPMENT: Nurturing the potential of every child and teen HEALTHY LIVING: Improving Central Maryland's health & well-being SOCIAL RESPONSIBILITY: Giving back and providing support to our neighbors</p> <p>The Y is focused on being a primary catalyst for a healthier and more connected community. The expansion of the Catonsville Family Center Y will directly support its stated goals of providing expanded and improved Y facilities throughout Central Maryland in order to serve a greater number of community members. Facilities will be thoughtfully designed as true community centers where intentional programming improves physical, spiritual and intellectual health at all ages and stages of life.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

A renovated and expanded Catonsville Family Center Y will include the addition of vitally needed program, community and wellness space that will allow the Y to greatly expand its youth, family and senior program offerings and address growing community demand for its services. Due to the facility's current size (19,000 sqf) and layout, the Y is limited in its ability to provide the types of programs available at all other Ys throughout the region. The proposed facility renovation and expansion will facilitate growth in the number of participants from approximately 7,500 to almost 20,000. When complete, the newly expanded and renovated site will be a 33,000 square foot state-of-the-art Family Center Y able to accommodate a wide-range of health and well-being and youth development programs for a significantly increased number of community members including residents of the Brightview Senior Living Residence being built on the campus.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$657,000
Construction	\$3,843,000
Equipment	
Total	\$4,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$500,000
Cash Reserves from Sale of Land	\$1,800,000
Capital Campaign Donations	\$1,000,000
Debt Financing	\$1,200,000
Total	\$4,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2012	September, 2012	June, 2013	November, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$20,000		7,500 members/participants	19,000 members/participants
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$325,000	Planning, Design, Construction and Reconstruction	
2006	\$1,000,000	Facility Expansion	
2005	\$500,000	Construction of Addition	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Central Maryland, Inc. 20 S. Charles Street, Suite 600 Baltimore, MD 21201		850 S. Rolling Road Catonsville, MD 21228	
20. Legislative District in Which Project is Located	12A - Southwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Gontrum	Has An Appraisal Been Done?	Yes/No
Phone:	410-832-2055		N/A
Address:		If Yes, List Appraisal Dates and Value	
Towson Commons, Suite 300 One West Pennsylvania Avenue Towson, Maryland 21204-5025			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
131	175	\$1,400,000	\$2,200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	19,131		
Space to Be Renovated GSF	exterior		
New GSF	14,219		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1971

28. Comments: (Limit Length to Visible area)

Prior State Bond funding referenced in Item #18 was dedicated to previous design, renovation and equipping of the existing 19,000 sqf. facility. The Y of Central Maryland and The Shelter Group have agreed to redevelop the Y's Catonsville site into an integrated health and well being campus which would house a renovated and expanded Family Center Y as well as a Brightview Senior Living Residence. The Y is committed to forming strategic partnerships that allow it to more successfully deliver its mission and ultimately strengthen the community it serves. This collaborative project will facilitate the addition of vitally needed program, community and wellness space. It will allow the Y to greatly expand its youth and senior program offerings and will provide for expanded parking, enhanced landscaping and improved traffic flow on South Rolling Road to and from the site. The project will also include a new Brightview Senior Living Residence on the campus (on property owned by The Shelter Group.) The residence is planned to include 90 residential independent living units as well as a total of 50 Assisted Living and Alzheimer's care beds. The Shelter Group is financing all aspects of that project. Both the Y and The Shelter Group imagine this as a true partnership where close proximity and complementary missions will create myriad opportunities for the development of innovative senior health as well as inter-generational activities and programs.