

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3268	sb1009			Green Branch Athletic Complex	
3. Senate Bill Sponsors				House Bill Sponsors	
Peters					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$3,000,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$3,000,000, the proceeds to be used as a grant to the Maryland-National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Ronnie Gathers		301-699-2582		ronnie.gathers@pgparks.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Maryland -National Capital Park and Planning commission (M-NCPPC) is a bi-county agency empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. Additionally, M-NCPPC is responsible for preparing and administering a General Plan for the physical development of most of the bi-county area and operating the public recreation program in Prince George's County.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

It is anticipated that the Lacrosse Stadium will be part of the program for Phase II of M-NCPPC's 381-acre Green Branch Athletic Complex, located in the northeastern section of Prince George's County near the city of Bowie. An In-Kind contribution, not a land transfer, by M-NCPPC will help fund the capital improvements proposed for the Lacrosse Stadium complex. The In-Kind contribution will consist of the following Phase I park improvements: parking lots associated with 3 softball fields, 3 soccer fields and shared use of the parking lots at the existing Bay Sox baseball stadium; parking lots adjacent to the Lacrosse Stadium; and an access road. The Maryland Stadium Authority is conducting a study to determine the feasibility of the Lacrosse Stadium. It is anticipated that M-NCPPC will enter into a leasehold agreement with the Chesapeake Bayhawks for the site of the stadium. The Chesapeake Bayhawks, or a related entity, will be responsible for the capital and operating cost of the stadium.

Since the study is underway, item 12 does not yet represent the total cost of the project. Items 14-17 are TBD pending the results of the study.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$500,000
Construction	\$5,500,000
Equipment	
Total	\$6,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2012 State Bond Bill for Phase II	\$3,000,000
M-NCPPC Phase I park improvements (in-kind contribution) - Match to Bond Bill	\$3,000,000
Future Chesapeake Bayhawks or related entity funding for stadium capital and operating costs (TBD)	0
Total	\$6,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
TBD		TBD	TBD
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
not applicable			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park and Planning Commission 6600 Kenilworth Avenue Riverdale, MD 20737		Located near Route 301 and Route 197, with access from Mill Branch Road	
20. Legislative District in Which Project is Located	23A - Northeastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner General Counsel	Has An Appraisal Been Done?	Yes/No
Phone:	301 454-1670		N/A
Address:	If Yes, List Appraisal Dates and Value		
M-NCPPC Office of General Counsel 6611 Kenilworth Avenue Riverdale, MD 20734			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
TBD	TBD	TBD	TBD
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	TBD		
Space to Be Renovated GSF	TBD		
New GSF	TBD		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)