

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr0495	sb0219	lr2015	hb0260	Humane Society Animal Shelter
3. Senate Bill Sponsors			House Bill Sponsors	
Glassman			James	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Harford County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of The Humane Society of Harford County, Inc. for the planning, design, construction and capital equipping of an animal shelter.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mary Leavens, Executive Director		410-836-1090 (ext. 101)	mleavens@harfordshelter.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Humane Society of Harford County, Inc. (HSHC) was established in 1947 and operates in the same modified farmhouse facility (never designed to be an animal shelter.) The mission is to promote the humane treatment of homeless, stray and abandoned animals by providing shelter, care, adoptions, and community education. HSHC serves a people population of approximately 246,000 and takes in approximately 4,500 abandoned, homeless and neglected animals per year. HSHC plays a vital role in public safety - taking in all stray animals, regardless of health or disposition, removing potentially vicious and sick animals from the streets. Harford County citizens are able to surrender pets they are no longer able to keep due to financial distress, allergies, etc. HSHC reunites approximately 500 lost pets with their owners annually. The current facilities are literally crumbling and could become unusable at any time. The new shelter will enable HSHC to increase pet adoptions, reduce euthanasia and provide a safe and humane environment for Harford Countys homeless animals. The quality of life we provide for all creatures great and small speaks to the values of Harford County and who we are as a community.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

To build a new animal shelter on the current 26-acre site to replace the current antiquated, crumbling facility. The new facility will house the animals in a healthy, less stressful and welcoming environment. This will increase the number of visitors, number of pets adopted, and will reduce euthanasia. There are multiple environmentally-friendly elements incorporated - maximized open space, using the latest storm water management systems and construction includes using certified woods, low-emitting materials, reduction in construction waste, and recycled content. The design of the building will reduce current water use, increase ventilation, and increase in air quality. The use of natural lighting and energy saving HVAC systems are also incorporated. The new facility will include a public welcome center, education room, increased animal receiving/ holding areas, quarantine/observation areas and a tech area for medical treatment and spay/neuter prior to adoption. High quality materials are needed for the facility to promote healthy animal care and to hold up under heavy cleaning and wear. Overall, the new 19,000 square foot facility will enable HSHC to continue their important roles in public safety, uniting pets and people and serving the citizens and animals of Harford County.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$375,000
<b>Construction</b>	\$6,688,000
<b>Equipment</b>	\$350,000
<b>Total</b>	<b>\$7,413,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Requested State Grant	\$500,000
Harford County	\$6,000,000
Humane Society of Harford County Cash Reserves	\$491,000
Private Fund Raising	\$422,000
<b>Total</b>	<b>\$7,413,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2011	June 2013	October 2013	September 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
205,000		27,500	35,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Humane Society of Harford County, Inc.2208 Connolly RoadFallston, MD 21047			
20. Legislative District in Which Project is Located	35A - Northern Harford County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Stark & Keenan, P.A.Mr. Robert S. Lynch	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-879-2222		NO
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
30 Office StreetBel Air, MD 21014			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
19 Full Time 4 Part Time	21 Full Time 6 Part Time	FY 13 - \$1.0 million	FY 14 - \$1.25 million
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			NO
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			YES
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Harford County Government (Land Lease)	To be determined	\$1 per year	19,000
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Humane Society of Harford County (leasing building from Harford County Government)	To be determined	Term to be concurrent with land lease	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	8040		
<b>Space to Be Renovated GSF</b>	0		
<b>New GSF</b>	19000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2013-2014	

**28. Comments: (Limit Length to Visible area)**