

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2385	sb0596	lr2379	hb0610	Laytonsville District Volunteer Fire Station
3. Senate Bill Sponsors			House Bill Sponsors	
Montgomery			Luedtke	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of Laytonsville District Volunteer Fire Department, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laytonsville District Volunteer Fire Station.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
R. Wayne Keeler		301-704-1077	keeler8317@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Laytonsville District Volunteer Fire Department, Inc. was established over 60 year ago (1952) for the purpose of providing fire, rescue, and community support services to the citizens and commercial establishments of the Laytonsville community and beyond, and serves the largest geographical response area in Montgomery County, serving over 5600 homes and businesses. The organization is staffed by 85 volunteers and some 24 career emergency responders, and maintains 12 fire and rescue vehicles.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to renovate and expand the existing 48 year old fire station so as to provide an updated and expanded facility for fire and rescue personnel and equipment, thereby ensuring that the community's needs and those of Montgomery County are met, all in accordance with national fire standards. The 11,500 square foot station will have an expansion of 2,792 square feet along with a renovation of 2,984 square feet which will thereby enable first responders to provide service and protection for decades into the future.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$42,000
Construction	\$1,458,000
Equipment	0
Total	\$1,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Laytonsville District Volunteer Fire Department, Inc	\$450,000
Mortgage Loan (See Item 28)	\$650,000
EMS Transport Fees from Montgomery County	\$100,000
State of Maryland, Bond Bill Grant	\$300,000
Total	\$1,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2013	October, 2013	March, 2013	December, 2013 (est)
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$450,000 Cash, \$28,000 current pledges		5600 homes and businesses	5600 +. (Area is growing.)
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Laytonsville District Volunteer Fire Dept., Inc21400 Laytonsville RoadLaytonsville, Maryland 20882			
20. Legislative District in Which Project is Located	14 - Eastern Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	No representative attorney	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
85 Volunteers 24 Career staff	85 Volunteers 24 Career staff	\$200,000	\$200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,500		
Space to Be Renovated GSF	2,954		
New GSF	2,792		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1965

28. Comments: (Limit Length to Visible area)

Item 8, page 1: The entire site lies within the boundary of the Town of Laytonsville and within its historic district. All design plans have been approved by the Historic District Commission, by the Mayor and Council of the Town of Laytonsville, by the Montgomery County Department of Permitting Services, and by the Maryland State Highway Administration. All necessary permits are in hand for the commencement of construction activities. Item 13, page 2 and Item 15, page 3: The mortgage loan of \$650,000 will be repaid in part from expected donations from the citizens and businesses being served by the Laytonsville Volunteer District Fire Department. The fundraising campaign is currently under way and funds and commitments anticipated to commence in the near future.