

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3138	sb0892	lr3037	hb1180	New Creation Christian Academy Day Care Playground
3. Senate Bill Sponsors			House Bill Sponsors	
McFadden			Glenn	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Trustees of New Creation Christian Church, Inc. for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of a new playground at the New Creation Christian Academy Day Care.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sheila Claxton		410-488-5650	sheila_claxton@hotmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The New Creation Christian Church has served the greater Baltimore City community since 1968, and in 1985 opened the Academy and Day Care to educate our children, uplift families and serve as a source of Christian morals and love for generations. Part of the vision of the church is to impact our community by providing a Child Care Center and Christian Academy which offers each child a strong academic curriculum, safe environment, physical activities and loving attentive staff persons. From the classrooms to the playground, we utilize each part of the facility to benefit the learning environment for the students and parents. We re-constructed a playground in 1987 in order to provide a better surface and to update the play equipment. The time has come to renovate the existing equipment and surfacing to meet child play guidelines and to provide better and safer equipment for the our client families.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Our existing site consists of 3,500 square feet and is primarily out dated for the production of the children's growth and creativity. The present surface is of minimally poured asphalt materials. Our present child care ages are from 2 to 5 years and approximately 50 enrollments. We sometimes have from 20 to 25 children occupying the space during one session. Our intent is to modernize the playground surface to a more durable rubber based product (either Rainbow Turf or Playguard) that not only ensures that the child is protected if they fall but it can also add color to the area and help blend the play area into its surroundings. It can be applied in different depths (from 2" to 3.5") to suit the height of the surrounding equipment. It would be slip resistance, low maintenance and will transform the area into a bright and welcomed area. We desire that the applied rubber surface meet or exceed the required "Fall Zone" for child safety. There are two (2) existing large Oak Trees which will be removed to provide more or additional open play areas. The children's playground equipment will consist of two new items recommended for our 2 to 5 year old. They are an Explorer Model #238-1057 and Speedy Race Track Model #ZZXX0585. We wish to remove and replace the existing galvanized chain linked fence with a new 48" high.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$2,500
<b>Construction</b>	\$35,700
<b>Equipment</b>	\$83,500
<b>Total</b>	<b>\$121,700</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Dr Pepper-Snapple Group	\$15,000
New Creation Christian Church	\$6,700
MD State Bill Bond	\$100,000
<b>Total</b>	<b>\$121,700</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
February, 2013	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		50-75	75-100
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
New Creation Christian Church, Inc. 5401 Frankford Avenue Baltimore, Maryland 21206			
20. Legislative District in Which Project is Located	45 - Northeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			no
Address:		If Yes, List Appraisal Dates and Value	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
13	13	\$600,500	\$600,500
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	11,000		
<b>Space to Be Renovated GSF</b>	3,500		
<b>New GSF</b>	3,600		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2013

**28. Comments: (Limit Length to Visible area)**

We intend to engage the professional services of a project manager, Multi-Build Developers, Inc., in order to assist us in all the phases of design, construction and equipment acquisition. Multi-Build has worked with many churches and businesses in the Baltimore and Maryland area to supervise and coordinate building construction and facility renovation. We are also contacting local playground equipment suppliers and contractors, in order to support Maryland businesses and bring more benefit to the workers and residents of our State.

We anticipate completing this project before the beginning of the 2014 academic year, in September, 2013. This will allow for us to plan a community grand opening for our new playground facility.