

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr2029	sb0347	lr1985	hb0271	Limekilns and Log House Stabilization Project at Cromwell Valley Park	
3. Senate Bill Sponsors				House Bill Sponsors	
Brochin				Lafferty	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore County				\$150,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$150,000, the proceeds to be used as a grant to the Board of Directors of the Cromwell Valley Park Council, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Limekilns and Log House at Cromwell Valley Park.</p>					
7. Matching Fund					
Requirements:			Type:		
Unequal \$140,000			The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Jim Kelly			410-825-1522		jkelly1304@gmail.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Cromwell Valley Park Council, a 501 (c) (3) corporation, was formed in 2006 at the recommendation of Baltimore County to sponsor, coordinate and monitor the programs and activities at the Park. The many educational programs include arts and science, energy, history, environment, physical training, Boy and Girl Scout programs, gardening, habitat restoration and trail maintenance. Sponsored activities include a park newsletter, over 2000 students visiting on school field trips, 150 children attending summer camp yearly, Master Naturalist training, weekly nature and bird watching hikes, tree planting in riparian buffers and many more. The Council's goals are to develop and support educational programs as well as to protect and preserve the natural environment and historic structures in the Park. This Bond Bill project will assist the Park Council with its purpose and goals. By preserving and protecting its historic structures these very structures become the safe stage and background where expanded educational programs present the scientific, social, industrial and historic significance of the site. Unless the structures are stabilized now they will not be here ten years from now.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Stabilization of the three limekilns and renovation of the adjoining log house is the focus of this request for funds. However, the purpose is to create an educational site where historic facilities will provide the venue for expanding existing topics into new, diversified educational programs. The limekilns will be restored replicas of their former glory. Educational panels will explain the process of converting marble into powdered lime by baking it in the kilns. The environmental impact of fueling these kilns can be observed 150 years later. Kiosks will explain how slaves, immigrants and indentured servants labored to produce the lime that was an essential ingredient to everyday living. The log house will become an information and display center for artifacts discovered during the archeology digs at the kilns. It will also be the interpretive center and research facility for geology collections, 3000 pages of historic documents for students and researchers alike, genealogy listings of the local settlers, history of Baltimore's water supply, and the library for antique artifacts and photos from the 1800s donated by the families who were once owners of the kilns and log house. The log house will also be used as a trail head where trail maps will be distributed and safety instructions delivered for our many trail walkers and hikers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$98,000
Construction	\$299,000
Equipment	\$15,000
Total	\$412,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
France Merrick Foundation	\$100,000
National Recreational Trails Fund	\$30,000
Maryland State Bond Bill	\$200,000
Individual Donor Contributions	\$50,000
Park Council Fundraising	\$30,000
Preservation Maryland Grant	\$2,000
Total	\$412,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
08-06-2012	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
140000		70400	82000+
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	300000	Merrick Farm entrance bridge (S:#881 H:#1417)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cromwell Valley Park Council, Inc. 2002 Cromwell Bridge Rd. Baltimore, Maryland 21234		CVP Kiln and Log House 2174 Cromwell Bridge Rd. Baltimore, Maryland 21234	
20. Legislative District in Which Project is Located	42 - Central Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			N/A
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	5	166000	180000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			see comments
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
see comments			
26. Building Square Footage:			
Current Space GSF	Log House = 1512 sq. ft.		
Space to Be Renovated GSF	Log House = 773 sq. ft.		
New GSF	none		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		see comments	

28. Comments: (Limit Length to Visible area)

#12. Construction Capital costs during the first 12 months of work is projected at \$299,000. Total capital costs during the first 12 months of work is projected at \$412,000. Total amount projected for the entire project over a three year period is \$754,200.#13. Other foundation grants and continued fund raising are in the planning stage to pay second and third year estimated costs.#24. Both the current operating budget and the projected operating budget are amounts paid by Baltimore County Department of Recreation and Parks. In addition, the Cromwell Valley Park Council's operating budget figures are \$47,700 and \$42,350, respectively.#25A. The 220-acre Willow Grove Farm is owned by Maryland Department of Natural Resources, Gunpowder Falls State Park and leased to Baltimore County, Maryland. The property is managed by Baltimore County Department of Recreation and Parks.#25E. The term of the lease, beginning September 18, 1996, is a 20 year initial period with three 10 year renewals.#27. The original section of the log and stone house was built sometime before 1790. The western three story wood frame addition was added sometime between 1840 and 1860 while the eastern two story wood frame addition was added in the 1880s. Between 1950 and 1961 a one story wood frame structure was added to the south side of the original log house.