

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3299	sb1003	lr3179	hb1361	Easter Seals Inter-Generational Center Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Easter Seals Inter-Generational Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lisa Reeves		301-920-9706	lreeves@eseal.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>For over 75 years, Easter Seals has developed a wide range of programs to serve Maryland. Easter Seals has built a strong reputation of effective collaborations with local neighborhood leaders to design & offer the best possible supportive services for individuals with disabilities & their caregivers. Operating from nineteen sites spread across Maryland, Northern Virginia, & the D.C., Easter Seals provides best practice programs across the life span continuum to all of our clients, including veterans & their families. Easter Seals provides community-based services in the following core program areas: 1) support for wounded warriors, veterans & their families 2) senior medical day services for adults with disabilities 3) inclusive early intervention/education for children with disabilities & typically developing children (many of whom have another special need such as risk of delays due to low family income) 4) family caregiver respite services & 5) employment programs through specialized evaluation, training, support & job placement . Additional services include home/community-base assistive technology; rehabilitative services; community education; & advocacy for adults & children with disabilities & their families.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Conceived and opened as a public private partnership with Montgomery County, State of MD and the federal government, Easter Seals Harry & Jeanette Weinberg Inter-Generational Center (the "Center") is, as designed, impacting the challenges of the community and the critical needs of its citizens. It is also internationally recognized for its innovative service delivery model and the excellence of its outcomes. Because of that success and the growth of Easter Seals in meeting these needs, we need to renovate to expand capacity in three areas and increase security. The bond bill will support a renovation that will (1) increase capacity for inclusive early childhood education and early intervention services from approximately 90 to approximately 150 children; (2) provide appropriate, dedicated space for our growing Veterans Employment Program; (3) relocate and increase space for our regional support team that provides the infrastructure support to all of our programs; and (4) allow for new security enhancements for the center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$1,150,000
Equipment	\$100,000
Total	\$1,350,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Donors	\$700,000
Montgomery County	\$300,000
State of Maryland	\$350,000
Total	\$1,350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2013	May, 2013	July, 2013	July, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000		2000	3000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2012	\$100,000	InterGenerational Center Expansion for Programs	
FY 2009	\$70,000	Funding for InterGenerational Center, Silver Spring	
FY 2007-2008	\$550,000	Funding for InterGenerational Center, Silver Spring	
FY 2006	\$400,000	Funding for InterGenerational Center, Silver Spring	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seals Greater Washington-Baltimore Region, Inc. 1420 Spring Street Silver Spring, MD 20910			
20. Legislative District in Which Project is Located		20 - Southeastern Montgomery County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Janis B Schiff	Has An Appraisal Been Done?	Yes/No
Phone:	202-862-5994		
Address:		If Yes, List Appraisal Dates and Value	
Janis B Schiff Holland & Knight 800 17th St NW #1100 Washington, DC 20006			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70	115	\$12,235,000	N/A
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	75,317		
Space to Be Renovated GSF	10,000ofcurrentspace		
New GSF	75,317		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2008

28. Comments: (Limit Length to Visible area)

The Child Development Center in the Center (the "CDC") provides high quality early care and education in an inclusionary (special needs and typically developing children are taught together) environment to prepare children 6 weeks to 6 years of age for kindergarten readiness, academic success and lifelong learning. The CDC is accredited by the NAEYC and brings many special features that have made it exceptional for children and supportive of parents who seek a high impact education program, thus the need to meet community demand. Among the many special features of the program are:

The Intergenerational Program is a benefit to children and seniors in enhancing socialization and stimulates learning for both children and adults in a uniquely shared site.

The Little Warrior Program provides respite care and fulltime early education to our Wounded Warriors parents living at Walter Reed.

The Make the First Five Count Program raises the awareness for support services needed for children with disabilities before the age of five.

Model Inclusion program

When the Center was designed, we were not providing veterans employment services, but in the years since Easter Seals was tapped by the Pentagon and the DoL to help veterans re-integrate and has developed an employment program that has placed over 200 veterans with barriers to employment find and sustain meaningful employment. This program is expected to grow tenfold, and to serve our veterans effectively the Easter Seals support staff needs dedicated space, conference areas and secure storage while veterans need dedicated computer space to work on their resumes and research job opportunities. The proposed renovation will allow us to create these areas.

Since the Center opened our center is full with children with autism and typically developing children, seniors with Alzheimer's disease and other age related disabilities and we have added substantially to meet new community demands for wounded warriors and veterans and their families, local families needing critical respite care due to the demands of raising children with disabilities, assistive phone technology services for seniors, caregiver training and more. Thus we also need to build out and renovate space for staff and administration to effectively support this growth.

Unfortunately, since the Center opened we have seen an increase in violence in schools. This is a grave concern to us and to parents / the community. As part of the renovation, we will enhance security to ensure that the children and seniors served in the Center are protected by state-of-the-art security.