

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3117	sb0944	lr3154	hb1391	Maryland Youth Ballet Institutional Capacity Building
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$300,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Youth Ballet, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Youth Ballet Institutional Capacity Building.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Alyce Jenkins		301-608-2232	mybjenkins@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>MD Youth Ballet (MYB) is a not-for-profit ballet school founded in 1971 whose core mission is to prepare young dancers for a professional career by providing them with the highest quality of classical ballet training; MYB is nationally known for placing its graduates among the top ballet companies in the world. MYB students also provide the region with professional quality performances, reaching an audience of more than 15,000 annually. In addition, MYB has two unique outreach programs for disadvantaged children, one provides free ballet classes for those who do not have the financial means for dance classes and the second provides children with physical disabilities, such as cerebral palsy, the opportunity to dance using a custom-designed system of weight-bearing harnesses. For adults, MYB offers the largest program in the region with classes in ballet, stretch, Pilates, and jazz, 7 days/week, year-round. MYB is very proud of its cultural and artistic contributions the past 41 years to the lives of individual students as well as to the community as a whole. In todays challenging economy, MYBs 1600 + students and their families, are a significant segment of the Silver Spring revitalization.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Even though MYB manages to consistently balance its annual budget, it is a constant struggle to meet the general operating costs with only our earned income and we must depend on external fundraising. This project would greatly help to reduce our general operating expenses and enable us to begin building a cash reserve fund. MYB's state-of-the-art facility is second to none, however, our HVAC and electrical systems, which were the least expensive, bare-bones, equipment available when installed, are outdated, not energy-efficient, and nearing the end of their life-cycles. This situation offers MYB the opportunity to dramatically improve the functionality of our space, create a healthier environment for students, reduce our monthly energy costs, and reduce the carbon footprint for everyone. The proposed system upgrades will be consistent with LEED Commercial Interiors requirements. The investment will be one that has an immediate impact on MYBs ability to sustain its mission and institutional capacity through reduced operating and maintenance costs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$30,000
<b>Construction</b>	\$250,000
<b>Equipment</b>	\$150,000
<b>Total</b>	\$430,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Design In-kind Donation	\$30,000
MYB Fundraising	\$100,000
State Bond Bill	\$300,000
<b>Total</b>	\$430,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
March 2013	June 2013	July 2013	August 2013
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
None yet		1,600	1,600
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2008	\$200,000	For the build-out of a new space.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland Youth Ballet, Inc. 926 Ellsworth Drive Silver Spring, MD 20910			
<b>20. Legislative District in Which Project is Located</b>	20 - Southeastern Montgomery County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Alyce Jenkins, Executive Director	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-608-2232		N/A
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
Maryland Youth Ballet, Inc. 926 Ellsworth Drive Silver Spring, MD 20910			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
50	50	\$1.7M	\$1.8M
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			NA
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
The Peterson Companies	10 years	5 years + 5 years	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	12,300		
<b>Space to Be Renovated GSF</b>	Same		
<b>New GSF</b>	Same		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2001-2006	

**28. Comments: (Limit Length to Visible area)**

Construction being considered includes: Mechanical system upgrades to replace the aging roof top units with individualized high efficiency Variable Refrigerant Volume (VRV) systems resulting in operating and maintenance cost reductions of 20 to 35%. Another benefit will be improved control of the various temperature zones in the space. Currently, we have limited controls resulting in some areas being either much too warm or much too cold. Lighting upgrades to replace and/or retrofit our 225 standard fluorescent fixtures with LED type fixtures which would reduce energy consumption by 30-60% with an expected life cycle of between 25,000 and 50,000 hours or an average of 5 years! This significantly extended life-cycle will greatly diminish the need to change the lights which are located in 16 high ceilings and require the rental of a specialized hydraulic lift, several times a year.

Summary: MYB is extremely appreciative of the States 2008 Bond Bill grant which allowed us to cover the cost of building-out a completely new space in 2006 and in 2012, to address the much-needed facility issues of office space, ladies restrooms, and a private accessible bathroom combined with a faculty restroom. A new Bond Bill will help MYB stabilize and sustain itself in this location by giving us the resources for institutional capacity building. After 41 years, MYB will soon be facing a significant transition in both artistic as well as governance leadership and it is critically important that the facility be able to sustain itself. This capital construction project would provide for that.