

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr1706	hb0132	Laurel Boys and Girls Club Renovation	
3. Senate Bill Sponsors				House Bill Sponsors	
				Barnes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$200,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Laurel Boys and Girls Club.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Levet Brown		301-758-4439		LevetBrown2@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Laurel Boys and Girls Club is the largest boys and girls club in the state of Maryland and provides a service to members from four counties, which include Prince George's, Montgomery, Howard and Ann Arundel. Also a 501 (c) non-profit organization that provides recreational and enrichment programs for over 2800 youths. Also we work directly with several other community groups to provide them with a facility to conduct their programs. (boy and girl scout, youth groups, child care, senior citizen programs, etc.) Purpose also is to pick up kids from area schools and transported to the club to provide homework help, tutoring, snacks and recreational activities.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to renovate and rehab a facility that is in serious despair and in need of renovation to save it. This project will include the complete rehab of the child care facility, which is currently closed due to needed renovation. The Description of the project is to renovate approximately 50,500 square feet, including demolition, new walls, new floor joists, new stair platform, new flooring, new ceilings, new interior doors, renovate bathrooms with new plumbing and fixtures, new electrical system including new light fixtures and upgrade HVAC systems.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$180,000
Equipment	\$10,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Community Block Grant	\$150,000
Bank Loan/Line of Credit	\$50,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2004	May, 2013	05/04	05/13
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
20000		4300	4300
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
04	584,000	Design and Renovation	
05	100,000	Design and Renovation	
07	50,000	Design and Renovation	
08	100,000	Design and Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Laurel Boys and Girls Club, Inc 701 Montgomery Street, Laurel Maryland 20707			
20. Legislative District in Which Project is Located	21 - Northwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Carrie Crawford	Has An Appraisal Been Done?	Yes/No
Phone:	(202) 723-3075		2009
Address:	If Yes, List Appraisal Dates and Value		
P.O. Box 961 Main Street, Laurel Maryland 20725	2009	1,333.68	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	3	313,000	437,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	55,000		
Space to Be Renovated GSF	10,000		
New GSF	60,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1954

28. Comments: (Limit Length to Visible area)

Previous grant monies given to the club has enabled club to address blight conditions of the club, monies are being used to renovate a structure that was the first high school built in Prince George's County. (Old Laurel High School). Your willingness to invest in this building currently used to supplement local schools have giving the boys and girls club the ability to implement programs such as college prep, homework help, tutoring, community events consequently impacting the greater Laurel area in a positive manner. Continue support of this project will enable the club to continue these programs and additionally add more programs.