

# State of Maryland

## 2013 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #  |        | House<br>LR #      Bill #  |                                | 2. Name of Project       |
|--|--------|--|--------------------------------|--------------------------|
| lr2345   | sb0712 | lr2756   | hb0842                         | Ken-Gar Community Center |
| 3. Senate Bill Sponsors  |        |  |                                | House Bill Sponsors      |
| Madaleno   |        |  |                                | Gutierrez                |
| 4. Jurisdiction (County or Baltimore City)   |        |  | 5. Requested Amount            |                          |
| Montgomery County  |        |  | \$100,000                      |                          |
| 6. Purpose of Bill   |        |  |                                |                          |
| <p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the County Executive and County Council of Montgomery County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ken-Gar Community Center.</p>   |        |  |                                |                          |
| 7. Matching Fund   |        |  |                                |                          |
| Requirements:<br><br>Equal   |        | Type:<br>The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. |                                |                          |
| 8. Special Provisions  |        |  |                                |                          |
| <input type="checkbox"/> Historical Easement   |        | <input checked="" type="checkbox"/> Non-Sectarian  |                                |                          |
| 9. Contact Name and Title  |        | Contact Phone  | Email Address                  |                          |
| David Dise   |        | 240-777-6191   | david.dise@montgomerycountymd. |                          |
|  |        |  |                                |                          |
|  |        |  |                                |                          |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)   |        |  |                                |                          |
| <p>Montgomery County Government's Department of Recreation mission is to provide high quality, diverse programs and services that enhance the quality of life for all ages, cultures, and abilities. As such, the historic, minority Ken-Gar community currently is unable to benefit from the structurally unsound facility in its midst. Funding would provide for the significant repair to heating/ventilation/air conditioning, plus window replacements which are beyond repair. Facility restoration or alternatively, demolition and modular replacement will create a vibrant hub for community life which will promote vital living for the residents of Ken-Gar. Young children and teenagers will have a place to engage in positive youth activities. Seniors can participate in healthy living programs. The proposed project is consistent with the County's efforts to promote positive youth development, and may prevent criminal behaviors.</p> |        |  |                                |                          |

**11. Description and Purpose of Project** (Limit Length to Visible area)

Ken-Gar, located between the towns of Kensington and Garrett Park in Montgomery County, was once described by the Ken-Gar Civic Association as "an isolated Negro community located within a small rural town". For decades, the Ken-Gar Community Center anchored the neighborhood. This small neighborhood facility is pivotal to the life of the community. Last remodeled and dedicated in 1978, the building's structure is now deficient and in a state of significant disrepair. Significant improvements are required to make the facility ADA compliant. Preliminary site evaluation and inspections are underway, with two scenarios possible, namely the renovation/repair/stabilization of the structure, or demolition and installation of a modular structure on the site. A cost benefit analysis should be completed in the next month. With a total project cost of \$200,000 the County will be able to upgrade or replace the community center and restore this to a vital community resource. The Department of Recreation plans to develop an after school program as well as senior activities, with the goal of directly serving 200 residents and estimated to reach 1,000 residents.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | 0                |
| <b>Design</b>       | \$10,000         |
| <b>Construction</b> | \$190,000        |
| <b>Equipment</b>    |                  |
| <b>Total</b>        | <b>\$200,000</b> |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source   | Amount           |
|--|------------------|
| Montgomery County Gov't Cost Sharing: MCG CIP (720601) FY14 County 'match' | \$100,000        |
| State Bond Bill FY14   | \$100,000        |
|  |                  |
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|  |                  |
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|  |                  |
|  |                  |
|  |                  |
| <b>Total</b>   | <b>\$200,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |   |
|--|---|---|---|
| <b>Begin Design</b>  | <b>Complete Design</b>                        | <b>Begin Construction</b>   | <b>Complete Construction</b>  |
| FY13   | FY13  | FY14  | FY14  |
| <b>15. Total Private Funds and Pledges Raised</b>  |   | <b>16. Current Number of People Served Annually at Project Site</b>   | <b>17. Number of People to be Served Annually After the Project is Complete</b> |
| 0  |   | 0   | 200 directly, and 1,000 generally   |
| <b>18. Other State Capital Grants to Recipients in Past 15 Years</b>                                 |   |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>                                 | <b>Purpose</b>  |   |
|  |   | Montgomery County, one of 24 subdivisions, has received numerous State capital grants through a variety of programs |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |   |
| Montgomery County Government<br>101 Monroe street<br>Rockville, MD 20850                             |   | Ken-Gar Community Center<br>4111 Plyers Mill Road<br>Kensington, MD 20895   |   |
| <b>20. Legislative District in Which Project is Located</b>  | 18 - Southeastern Central Montgomery County   |   |   |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |   |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>                             | <b>Non Profit</b>   | <b>Federal</b>  |
| <input checked="" type="checkbox"/>  | <input type="checkbox"/>                      | <input type="checkbox"/>  | <input type="checkbox"/>  |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>   |   |
| <b>Name:</b>   | Marc Hansen, County Attorney                  | <b>Has An Appraisal Been Done?</b>  | Yes/No  |
| <b>Phone:</b>  | 240-777-6740                                  |   | No  |
| <b>Address:</b>  | <b>If Yes, List Appraisal Dates and Value</b> |   |   |
| Montgomery County Government<br>101 Monroe street<br>3rd floor<br>Rockville, MD 20850                |   |   | N/A   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0  | 0, contractual services         | \$0                             | \$15,000                          |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 | no                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | no                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
| N/A  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| N/A  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 2,170 gsf                       |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   |                                 |                                 |                                   |
| <b>New GSF</b>   |                                 |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 |                                   |

**28. Comments: (Limit Length to Visible area)**