

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3180	sb0912	lr3176	hb1357	Southern Middle School and Southern High School Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Costa
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Education of Anne Arundel County for the acquisition, design, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing emergency generators.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Alex Szachnowicz		410-222-5307	aszachnowicz@aacps.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Anne Arundel County Public Schools provides a comprehensive pre-k through 12th grade public education program for approximately 78,000 students. Community engagement, club activities, sports, physical education, and recreational opportunities align with the core elements of the school system's mission.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Grant to the Board of Education of Anne Arundel County for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of Southern Middle School and Southern High School, including installing backup generators, located in Lothian and Harwood, respectively; providing for disbursement of the loan proceeds, subject to a requirement that the grantee provide and expend a matching fund; etc.

Our five-year Comprehensive Maintenance Plan has earmarked the replacement of the diesel generator at Southern Middle School and the natural gas generator at Southern Senior High School in the out years. This grant would accelerate our ability to complete this project and lessen the burden upon our budget. Moreover, inasmuch as Southern Senior High School is one of the county's designated emergency shelters, these funds will permit us to upgrade the generator for use by the Maryland Emergency Management Agency (MEMA).

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$25,000
<b>Construction</b>	\$225,000
<b>Equipment</b>	\$150,000
<b>Total</b>	\$400,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Anne Arundel County Board of Education's Capital Improvement Program	\$200,000
State Bond Bill	\$200,000
<b>Total</b>	\$400,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July 2013	November 2013	January 2014	September 2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
200,000.00		1,900+	1,900+
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A/	N/A/	N/A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Anne Arundel County Public Schools 2655 Riva Road Annapolis, MD 21401		Southern Middle School 5235 Solomons Island Road, Lothian 20711 Southern High School 4400 Solomons Island Road, Harwood 20776	
<b>20. Legislative District in Which Project is Located</b>	33B - Southwestern Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Kevin M. Maxwell	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-222-5304		No
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
2644 Riva Road Annapolis, MD 21401			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
10,000+	10,000+	\$982-million	\$1-billion
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A	N/A	N/A	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	200,102 & 226,206		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	200,102 & 226,206		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1933 & 1968	

**28. Comments: (Limit Length to Visible area)**

Any and all required matching funds are available or are anticipated as being made available via the Anne Arundel County Board of Education's Capital Improvement Program (CIP) Budget.