

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr0492		lr0491	hb0105	Pregnancy Aid Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Rosapepe				Pena-Melnyk	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Prince George's County				\$100,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Pregnancy 4 Aid Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements at and the expansion of the Pregnancy Aid Center</p>					
7. Matching Fund					
Requirements:			Type:		
Equal			The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Mary Jelacic		301-345-9325		mary_jelacic@yahoo.com	
				kbirnb@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Pregnancy Aid Centers, Inc., (PAC), established in 1974, is a non-profit, non-sectarian, community-based, social service agency and womens health clinic serving low-income women, adolescents and their families in Prince Georges County, Maryland. PAC clinic offers pregnancy testing and options counseling, prenatal, perinatal and postnatal care, well-woman care and family planning services. Licensed clinical social workers provide behavioral health services, health education and counseling. Social work, public health and community health nursing students provide emotional support and parenting education. Volunteer staff members distribute material assistance (e.g., formula, diapers, food, clothing, baby furniture), and guidance to pregnant adolescents and women. Interpreter services are provided in the following languages: Spanish, and French.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

In October of 2011, Pregnancy Aid Centers, Inc., opened a new clinic at 4700 Erie Street in College Park, MD. This clinic is a beautiful new space and the new exam rooms, waiting areas and social work offices have allowed us to expand our services to more patients. In order to combine our existing clinic at 4809 Greenbelt Road with the new location under one roof, we hope to expand the clinic at 4700 Erie Street by adding on a new wing. The new building already has administrative space so that clinic administrative staff could move to the new clinic as well, and this expansion of our clinical space would allow all medical practitioners and patient care to move to the new location as well. The addition would involve an addition into the backyard of the clinic of 8 new exam rooms and an option of adding a second story to this wing with an additional 8 exam rooms. The wing would also provide space for medical supplies and patient triage areas.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	0
<b>Construction</b>	\$565,000
<b>Equipment</b>	0
<b>Total</b>	\$565,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Pregnancy Aid Centers, Inc.	\$100,000
The Harry and Jeanette Weinberg Foundation	\$200,000
Community pledges raised	\$65,000
Applied for Phillip Graham Fund Grant	\$200,000
<b>Total</b>	\$565,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
04/2012	September, 2012	July, 2013	December, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$165,000.00		5790	9238
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Pregnancy Aid Centers, Inc.4809 Greenbelt RoadCollege Park, MD 20740		Weinberg Women's Health Center4700 Erie StreetCollege Park, MD 20740	
20. Legislative District in Which Project is Located	24 - Western Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kenneth Birnbaum	Has An Appraisal Been Done?	Yes/No
Phone:	202-288-7093		N/A
Address:		If Yes, List Appraisal Dates and Value	
7830 Old Georgetown Rd., Suite 125Bethesda, MD 20817		07/2011	\$1,500,000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
22	22	\$1,402,313	\$1,507,214.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6,600		
<b>Space to Be Renovated GSF</b>	3,200		
<b>New GSF</b>	9,800		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1999

**28. Comments: (Limit Length to Visible area)**