

State of Maryland

2013 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project | |
|--|--------|--|---|----------------------------|--|
| lr1273 | sb0135 | lr1272 | hb0079 | Youth in Transition School | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | |
| Kelley | | | | Nathan-Pulliam | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | | |
| Baltimore County | | | \$350,000 | | |
| 6. Purpose of Bill | | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Youth in Transition School.</p> | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | | Type: | | | |
| Equal | | The grantee shall provide and expend a matching fund | | | |
| 8. Special Provisions | | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | | |
| Herbert Hoelter | | 443-780-1311 | hhoelter@ncianet.org | | |
| | | | | | |
| | | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | | |
| <p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults and children and other disadvantaged populations in Maryland. NCIA employs over 600 and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s. One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's Youth In Transition School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education and accept referrals from local education agencies throughout the state. The school serves the educational needs of students that have emotional and intellectual disabilities and/or autism. Many of our students will not have the capacity to receive high school diplomas resulting in vocational training becoming the primary focus in our curriculum. We currently offer six vocational training tracks including automotive, barbering, building maintenance, culinary arts, horticulture, and warehousing.</p> | | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

NCIA's Youth in Transition School is expanding its vocational school located at 7130 Rutherford Road. The current facility is 21,000 square feet and the planned expansion is an additional 17,000 feet. The primary purpose of the project is to provide students with state-of-the-art educational facilities with an emphasis on vocational training. The school currently operates two facilities located across the street in a busy industrial park. This program allows us to combine the school into one facility. With the school operating in one facility the benefits are to create a space that is tailored for the schools needs and provides costs benefits in plant costs. Currently the school operates in a facility that was not designed for educational instruction and having two facilities increases safety hazards for the students when they travel across the street to attend classes in this busy industrial park. The new facility will house a brand new retail vocational space, industrial kitchen and a gym for recreational activities. The new building is designed to create a space that is conducive to learning with plenty of open space, natural light and an outdoor atrium sustaining a great learning environment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | 0 |
| Design | \$190,000 |
| Construction | \$3,065,000 |
| Equipment | \$150,000 |
| Total | \$3,405,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|-----------------------------|--------------------|
| State of Maryland Bond Bill | \$350,000 |
| Bank Debt | \$2,900,000 |
| NCIA contribution | \$155,000 |
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| Total | \$3,405,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|--|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| December, 2012 | March, 2013 | July, 2013 | May, 2014 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| | | 90 | 125 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2009 | 225000 | Automotive Vocational Training Center | |
| 2010 | 100000 | Automotive Vocational Training Center | |
| 2011 | 250000 | Career Development Center | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| National Center on Institutions and Alternatives, Inc 7222 Ambassador Road Baltimore, Maryland 21244 | | 7130 Rutherford Rd Baltimore, MD 21244 | |
| 20. Legislative District in Which Project is Located | 10 - Western Baltimore County | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Baxter, Baker, Sidle, Conn & Jones, P.A. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-230-8800 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 120 East Baltimore Street Suite 2100 Baltimore, MD 21202 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 75 | 82 | \$5,954,000 | \$5,786,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | own |
| B. If owned, does the grantee plan to sell within 15 years? | | | no |
| C. Does the grantee intend to lease any portion of the property to others? | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| 7130 Rutherford Road, LLC | 10 years(est) | yes | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 21000 | | |
| Space to Be Renovated GSF | 17000 | | |
| New GSF | 38000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | n/a |

28. Comments: (Limit Length to Visible area)