

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3054	sb0895	lr2943	hb0996	Maryland Artificial Reef Initiative	
3. Senate Bill Sponsors				House Bill Sponsors	
Astle				Rudolph	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Statewide			\$200,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Coastal Conservation Association for the acquisition, planning, design, and construction of artificial reefs.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Ed Licione		410-829-5771		eliccione@atlanticbb.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Activities involving artificial reef development, including procurement, transportation and deployment of materials will follow guidelines and protocols established in the Maryland Artificial Reef Plan. All construction activities and funding of those activities on permitted Fish Havens will be conducted through an approval process established in the Maryland Artificial Reef Plan, which includes approval from DNR's Artificial Reef Committee, review by the MD DNR's Sport Fish Advisory Commission and the Tidal Fisheries Advisory Commission. Final approval of funding is determined by the Department of Natural Resources. Funding for approved projects is disseminated by The Coastal Conservation Association (CCA), as the administrator of the Maryland Artificial Reef Initiative (MARI). After final approval from MD DNR, CCA will disseminate funds to approved projects. Prior to any payment DNR must certify that the work has been done consistent with the MOU between DNR and CCA and that it has been placed at the appropriate site. Each event has a project agreement which describes the extent of the responsibilities for each of the parties.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$100,000
Design	\$10,000
Construction	\$20,000
Equipment	\$70,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Grass Roots Fund Raising	\$50,000
Corporate and Business Fund Raising	\$150,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2013	8/15/2013	9/1/2013	12/30/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
2000000			
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2007	500000	Building of reefs from the Wilson bridge material	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Coastal Conservation Association of Maryland (administer of MARI) PO Box 309 Annapolis MD 21401			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

MARI has over 50 active sponsors that share the common goals of increasing marine habitat and improving sportfishing in the Chesapeake and the Atlantic Ocean. MARI raises money to purchase reefing materials to build artificial reefs. Formed in 2007 MARI is a broad coalition of stakeholders - recreational fishing organizations, businesses, and government partners such as CCA MD, MSSA, DNR, Honeywell, Dominion Energy, Mitchell-Peterson Foundation, Shell Oil, British Petroleum and The Maryland Legislative Sportsmen's Foundation - from both the Chesapeake and Atlantic Coast. Additional funding for MARI comes from donations from citizens and sportfishing groups. DNR is responsible, in coordination with its volunteer Artificial Reef Committee (ARC) for determining where the reefs are built. CCA MD is the formal administrator and provides the mechanism to receive public and private funding.