

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1208	sb0716	lr1252	hb0168	Cheverly UMC Kitchen and Public Accessibility Project
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Ivey
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Trustees of the Cheverly Community Church of Evangelical Brethren Church for the design, construction, repair, and renovation of the Cheverly UMC kitchen and social hall.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Candice Watkins		240-604-6426	hdsquared@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Cheverly UMC began as Cheverly Community Church in 1942 and the 1944 building was designated as an historical structure in 2009 by the Prince George's County Historic Preservation Commission of M-NCPPC. For decades the historical building has acted as the de facto 'Cheverly Community Center' due to the prominent building and location in the Town of Cheverly. The Cheverly UMC facility serves the community by providing space for non-profits present in Prince George's Co. (Safe Passages, Vine Corps, Cheverly Weekday Nursery, Mother's Day Out/Early School Program, Alcoholics Anonymous, Friends of Lower Beaverdam Creek, Girl Scouts, Cub Scouts, Cheverly Young Actors Guild) as well as Cheverly community groups (Cheverly Garden Club, Cheverly Quilters, Wildflower Yoga, Tai Chi). Cheverly UMC also reaches out to those in need through Help by Phone, Ltd. and Martha's Table.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Our goal is to secure funding to create a new kitchen to serve non-profits, community organizations, and possibly expand to serve the Cheverly Community Market. The lack of a functioning kitchen limits the outreach potential that Cheverly UMC holds. This renovation will enable us to not only prepare and serve healthy food, but to engage children, youth and seniors in healthy eating programs such as 'Cooking Matters' with the Capital Area Food Bank. In addition, we wish to revive our longtime service to the Warm Nights program that had to be discontinued. The existing kitchen was last renovated in 1956. There are numerous health and plumbing code deficiencies preventing its usage by the organizations that meet in the building. Cheverly UMC leadership recently revised their policy on facility usage by outside groups, concretely illustrating their desire to serve a broader community. A key element to inclusivity is being accessible to all levels of mobility. An interior ramp/s needs to be installed as well as an exterior sidewalk that will bring the public directly into the social hall from Cheverly Avenue and Forest Rd. A bathroom that meets ADA requirements should also be created.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$34,000
Construction	\$182,000
Equipment	\$74,000
Total	\$290,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD State Bond Bill	\$150,000
Prince George's County matching (to be finalized)	\$100,000
Cheverly UMC	\$30,000
Rental income	\$10,000
Total	\$290,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2013	January, 2014	May, 2014	December, 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
40,000		760	1400
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cheverly Community Church of Evangelical Brethren Church, AKA Cheverly United Methodist Church 2801 Cheverly Avenue, Cheverly, MD 20785			
20. Legislative District in Which Project is Located	47 - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Will provide if required.	Has An Appraisal Been Done?	Yes/No
Phone:			NO
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
43	48	\$85,000	\$125,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a			
26. Building Square Footage:			
Current Space GSF	282,000		
Space to Be Renovated GSF	3500		
New GSF	282,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1944

28. Comments: (Limit Length to Visible area)