

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3287	sb0996	lr3089	hb1411	Maryland Food Bank Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				DeBoy
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Nancy Smith		410-737-8282	smith@mdfoodbank.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Maryland Food Bank is the largest hunger relief non profit in the state of Maryland. We have been serving Maryland since 1979. Since our inception, we have our main branch in Baltimore County and have branches in Salisbury, Maryland which serves the Eastern Shore and in Hagerstown, Maryland which serves Western Maryland. Since 2008, our distribution has increased by 187 percent. We have a network of over 600 partners throughout our state. They consist of soup kitchens, pantries, shelters and other community based organizations that serve those in need across our state. In our fiscal year of 2012, we distributed 28.5 million pounds of food. We are trending at distributing over 30 million pounds of food in our fiscal year of 2013.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Maryland Food Bank seeks a state-wide bond bill for \$500,000 to support various infrastructure needs at two of our facilities: Baltimore County and Washington County. As a partner with the State to fight against hunger, we must continue to address infrastructure needs that help us continue to keep pace with increased need. At the present time, we have several critical areas of need, specifically capital equipment to increase meal production for summer and supper feeding programs, as well as new equipment to increase our ability to distribute fresh produce. In addition, we have a need to improved facilities by increasing office space to support youth and senior programs in Western Maryland. We need to create an improved, safer entry and upgrade flooring in our successful community kitchen. Further, we must replace an extremely outdated and inefficient warehouse racking system in our main warehouse. To accommodate a volunteer program, which has increased by 25%, we must secure added parking. Finally, to sustain higher levels of food production for youth program, we must purchase combination ovens that enable commercial production levels. These capital improvements will equip us for expanded service to youth, distribute fresh, healthy foods grown in Maryland and strengthen statewide efforts.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$60,000
Construction	\$525,000
Equipment	\$385,500
Total	\$970,500

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bauer Foundation	\$250,000
Middendorf Foundation	\$100,500
France Merrick Foundation	\$150,000
Weinberg Foundation	\$470,000
Total	\$970,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		August, 2013	July, 2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$250,000		460,417	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$250,000	Generator	
2011	\$500,000	Building Expansion	
2010	\$125,000	Capital Project	
2009	\$250,000	Roof Project	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Food Bank, Inc. 2200 Halethorpe Farms Road Baltimore, Maryland 21227			
20. Legislative District in Which Project is Located		12A - Southwestern Baltimore County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Phil Andrews Kramon & Graham	Has An Appraisal Been Done?	Yes/No
Phone:	410 752-6030		
Address:		If Yes, List Appraisal Dates and Value	
2200 Halethorpe Farms Road PBaltimore, Maryland 21227		November, 2010	\$4.6 Million Dollars

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
106	130	51,772,705	55,396,794
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

The Maryland Food Bank is well-equipped to manage this project. We have implemented multiple infrastructure projects in the past. The organization has always been in compliance with all bond bill requirements. In addition, we have steadily increased cash reserves and recently paid off our original mortgage on the building. While our operating budget has grown significantly we continue to focus on securing general operating support that keeps our warehouses functioning thus allowing us to receive and distribute more food. Our feeding programs are considered by industry standards as well run programs with outstanding outcomes. The Maryland Food Bank is recognized as the leading food assistance provider in our state. We are regarded as an extremely accountable organization with 35 years experience in serving the State of Maryland. We have been awarded four out of four stars by Charity Navigator for ethical and accountable practices. In addition we have received numerous commendations at the state, local and federal levels for our work.