

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2171	sb0363	lr2755	hb0617	Color on the Creek Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Young				Clagett
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Frederick County			\$20,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$20,000, the proceeds to be used as a grant to the Board of Directors of Friends of Carroll Creek Urban Park, Inc. for the design, construction, and capital equipping of Carroll Creek Linear Park, including enhancing water quality and general aesthetics.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Peter Kremers		301-401-5853	peterkremers@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Color on the Creek is a not for profit organization whose purpose is to improve the aesthetics and water quality of the Carroll Creek Linear park waterway running though the heart of downtown Frederick. The board comprises non paid volunteer citizens from Frederick including educators, businessmen, local water plant experts and the head of Frederick City Parks and Recreation. This group is strategically talented to achieve success. Color on the Creek raises private funds through a 501c3 pass through account set up by the Community Foundation of Frederick County as a subsidiary of the Friends of the Carroll Creek Urban Park inc .</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The artificial waterway of the Carroll Creek Linear park caps a 60 million dollar flood control project which has brought economic development and opportunity to Frederick but because of design elements has been marred by unsightly recurrent massive algae blooms throughout the summer months. Color on the Creek plans to mitigate algae growth by cooling and shading the water through the planting of water plants within the creek from Market to Carroll street (~900 linear feet /20,000 sq. feet). The large floating surface foliage of 900 lilies, lotus and bog plants will cool and shade the water limiting photosynthesis and consequently algae growth. Further, the aesthetics will be dramatically improved through the planting of colorful day and night blooming varieties, some rising 7 feet above the waters surface. Spring 2013 the plants will be potted and then placed in 380 metal stands designed specifically to put the plants at optimal depths and in stable position below the waters surface. We have used local experts for design and implementation and have secured pledges of volunteer support from Hood college, students from Frederick County Public schools, The Banner school, and local Rotaries. Local businesses have pledged monetary support and labor as well. We hope to increase tourism from current estimate of 100,000/year.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	0
<b>Construction</b>	0
<b>Equipment</b>	\$27,000
<b>Total</b>	\$27,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond bill grant State of Maryland	\$20,000
business donations	\$2,000
Fund raising events	\$2,000
Private donations	\$3,000
<b>Total</b>	\$27,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/11/2012	1/10/2013	1/20/2013/	5/18/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$15,000		100,000	150,000 to 200,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Friends of the Carroll Creek Urban Park inc. 35 East All Saints Street #304 Frederick Maryland 21701		Carroll Creek Urban Park Frederick, Maryland  (linear park between Market and Carroll Streets)	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Flanagan	Has An Appraisal Been Done?	Yes/No
Phone:	301-662-6992		No
Address:		If Yes, List Appraisal Dates and Value	
1509 Homestead Ave.Frederick ,Maryland 21702			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
	all volunteer	\$41,000 (2013)	\$5,000 (2014 and beyond)
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			state/city owned
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2007

**28. Comments: (Limit Length to Visible area)**

The capital costs are primarily for purchase of steel and fabrication costs of the plant stands. The costs of the stands and pots together total \$27,000, both of which have a life expectancy of 20 years, represent the bulk of our capital equipment costs for Color on the Creek.