

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2382	sb0598	lr2373	hb0602	West Fairland Local Park Renovations
3. Senate Bill Sponsors				House Bill Sponsors
Montgomery				Zucker
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$330,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$330,000, the proceeds to be used as a grant to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, reconstruction, and capital equipping of West Fairland Local Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Debbie Rankin		301-495-2490	debbie.rankin@montgomeryparks.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Montgomery County Department of Parks, M-NCPPC, remains dedicated to making sure that residents continue to receive the best park experience possible. Recognizing the importance of providing residents with safe and accessible places to gather, enjoy the outdoors, and participate in healthy, recreational activities, our park system now includes more than 400 parks on over 34,000 acres of parkland. Park facilities and amenities include more than 500 lakes, ponds and stormwater management facilities and devices, 457 miles of streams, 305 tennis courts, 296 athletic fields, 289 playgrounds, 208 basketball courts, 189 miles of paved and natural surface trails, 114 picnic areas, 110 historic structures, 102 campsites, and 31 park activity buildings, as well as nature centers, miniature trains, indoor tennis facilities, boat rental facilities, indoor and open air ice rinks, event centers, public gardens and more.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

To provide major improvements to West Fairland Park including renovation of the playground, improving access (ADA compliance), and improvements to parking area. The project entails removing and relocating the playground and installing all new equipment. Adjoining the new playground will be a new accessible patio and picnic shelter. The sidewalk to the tennis courts will be removed and repaved to meet the ADA requirements for access. Along with repaving of the parking lot, several storm water management and sediment control measures will be introduced to the park. The design is 90% complete and permitting is in process. Public outreach to the community has been conducted. This project is shovel ready.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$60,000
Construction	\$375,000
Equipment	\$225,000
Total	\$660,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2013 Bond Bill	\$330,000
M-NCPPC Capital funding through CIP	\$330,000
Total	\$660,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/2011	3/2013	5/2013	6/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		20,000	25,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	300000	Woodlawn Visitors Center-repair and rehab of historic structure and interpretive program	
2011	50000	Pooles Store- repair and rehab to functioning store	
2011	100000	Little Bennett Day Use Area	
2010	150000	Warner Manor Special Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
M-NCPPC Montgomery Parks9500 Brunett AvenueSilver Spring, MD 20901		West Fairland Local Park2201 Fairland RoadColesville, MD 20904	
20. Legislative District in Which Project is Located	14 - Eastern Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sean Dixon, Associate General Counsel, MNCPPC	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1670		No
Address:		If Yes, List Appraisal Dates and Value	
M-NCPPC6611 Kenilworth AvenueRiverdale, MD 20737			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3/week	3/wk	\$20,692 annual	\$25,000 annual
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

West Fairland Park was acquired by M-NCPPC Montgomery Parks in 1968. Among the neighborhoods served by the park are West Fairland Park Estates, Stonecrest North and Fairland Estates. In its 19 acres, the park currently features a playground, two softball fields, a multi-use field and two lighted tennis courts. The picnic area includes an open shelter.