

State of Maryland

2013 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---|---------------------|--------------------------------|
| LR # | Bill # | LR # | Bill # | |
| lr0898 | sb0718 | lr1276 | hb0169 | St. Ann's Security Renovations |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Ramirez | | | Ivey | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Prince George's County | | | \$40,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$40,000, the proceeds to be used as a grant to the Board of Directors of St. Ann's Center for Children, Youth and Families, Inc. for the design, planning, and renovation of the St. Ann's Center for Children, Youth, and Families.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of in kind contributions. | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Sister Mary Bader | | 301-559-5500 | srmaryb@stanns.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>St. Anns was founded in 1860 by three Daughters of Charity to serve orphaned and abandoned children and single women in childbirth. For over 152 years, St. Anns has continued to pioneer innovative programs that reclaim the lives of our regions most vulnerable young women and children. Three of our critical programs support women and families from Prince Georges and Montgomery Counties, Maryland: Teen Mother-Baby (support for pregnant and parenting teens), Faith House (Transitional Housing for young women with children), and the Community Child Care Center (affordable child care for young families). St. Anns operates from its facility in Hyattsville, Maryland, along the northeastern city limits of Washington, D.C. An ad hoc committee of board members and staff analyzed our current programs to streamline our services as well as identify new programs for children and young women at risk. In the coming year, our childrens residential program, which was underutilized, will be suspended. In its place, we are adding new transitional housing beds for women and children who are victims of domestic violence as well as homeless women with children.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

St. Anns has made a concerted effort to update our physical plant - we have replaced our roof and our heating, ventilation and air conditioning systems and have renovated space to provide a more home-like atmosphere for our residents. But more is needed. Our building was opened in 1962 and much of the original fixtures remain. In order to make our facility safer, we propose to install new front doors, improve ADA accessibility, and install a new security system that would include a video intercom entry system, access control system and video surveillance system upgrade. These renovations, as well as minor updating of one housing wing, will help us better serve all our families and increase the number of homeless women we serve by opening 8 new transitional housing beds. The childrens program, which served unaccompanied minors, required a higher ration of staffing. The transitional housing units will require less staffing as the family will remain intact. Our mission to serve vulnerable populations remains the same. The square footage of the building will not be impacted.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | 0 |
| Design | 0 |
| Construction | \$336,000 |
| Equipment | 0 |
| Total | \$336,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|------------------|
| St. Ann's contribution (committed) | \$100,000 |
| Probono labor and supplies | \$60,000 |
| Other private foundation / individual donors | \$96,000 |
| Maryland Bond Bills - Senate and House | \$80,000 |
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| | |
| Total | \$336,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|--------------------------|--|--|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete | 4/1/2013 | 7/1/2013 | 12/31/2013 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$100,000 | | 135 | 160 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2009 | \$2.25million | HVAC rehabilitation (over three years) | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| St. Ann's Center for Children, Youth and Families (formerly St. Ann's Infant and Maternity Home) 4901 Eastern Avenue, Hyattsville, MD 20782 | | | |
| 20. Legislative District in Which Project is Located | | 47 - Eastern Prince George's County | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Timothy F. Maloney | Has An Appraisal Been Done? | Yes/No |
| Phone: | 240-553-1206 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 12312 Lima DriveSilver Spring, MD 20904 | | | |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 94 | 70 | \$5,008,320 | \$4 million |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | n/a |
| C. Does the grantee intend to lease any portion of the property to others? | | | n/a |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| St. Ann's is a corporate partner with the Archdiocese of Washington who owns property | n/a | n/a | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 87,779 | | |
| Space to Be Renovated GSF | 7,298 | | |
| New GSF | 87,779 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1962 |

28. Comments: (Limit Length to Visible area)

For over 152 years, St. Ann's mission has not waivered - to shelter and serve vulnerable children and families. Today more than ever, destitute young mothers in our community need help.

Affordable housing in the greater Washington area has long been a problem for low-income families - even for two-parent families in which both parents are employed. The problem is even more extreme for young, single mothers with little or no work experience. Over the course of a year, we tracked the number of calls from young women in need of shelter and housing. We received over 350 calls during our business hours. This did not include the calls on nights and weekends or calls that were referrals from community agencies. These calls underline the need for safe and secure housing for women.

These statistics tell the story of persistent need. At St. Ann's, the statistics aren't just numbers - they are infants, children, pregnant and parenting teens, and young single mothers with names and faces and overwhelming needs. We work hard every day to meet these needs with effective, comprehensive programs that improve the health, education and economic outcomes of at-risk young mothers and children. A wide range of skilled professionals and dedicated volunteers work tirelessly with our residents to ensure no need falls through the cracks. Women and children come to St. Ann's in crisis. They leave with the hope and confidence that only a solid foundation of care can provide.

This grant funding will allow us to make our facility safer and allow us to expand services to vulnerable families in our community.