

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr0408	sb0322	lr0407	hb0119	Mental Health Association Building
3. Senate Bill Sponsors			House Bill Sponsors	
Brinkley			Clagett	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Frederick County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the planning, design, construction, renovation, and capital equipping of the Mental Health Association Building.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Patricia G. Hanberry		240-215-0415	PHanberry@fcmha.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>MHA's mission is to build a strong foundation of emotional wellness by educating, empowering and advocating for children, adults and families through a wide array of services. We envision a community where children can grow and thrive without fear, where good mental health is valued, where people of all ages know when and how to seek help for emotional or family problems without shame, and where everyone will have access to mental health services without barriers. Incorporated in 1965, MHA now offers therapy for low income people; 24-hour information, referral and crisis intervention/statewide 2-1-1 call center services; intensive case management for high-risk families; Mental Health First Aid training for the general public; Court Appointed Special Advocates advocating for the best interest of abused children in the foster care system; supervised visitation for divorced parents to visit with and transfer their children in a setting safe for all; training and technical assistance for child care providers; in-home parent education and case management for first-time parents; early childhood mental health services in child care settings; support group for Survivors of Suicide, and telephone outreach to isolated seniors.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

To accommodate significant growth and anticipated future expansion, MHA purchased an 11,000 sq. ft. building in March 2010. We completed total exterior and interior renovations on the 7,000 sq.ft. administrative wing of the building and moved our offices on May 1, 2012. Phase II of the project calls for total interior and exterior renovation of the remaining 4,000 square feet. This Community Services Wing will include an expanded Hotline suite for our 24-hour 2-1-1 and crisis hotline services, as well as space for services we either don't provide currently or provide in 'borrowed' spaces in the community: two group rooms for group therapy and our Survivors of Suicide Support Group; a large child friendly area, which can be divided into two rooms for child therapy, child care for children whose parents are attending classes, and supervised visitation activities; and a large conference room, which also can be divided into two rooms, for our extensive training and education activities. We will add a second floor to this space, giving us 4,000 sq. ft. for future expansion. Phase II construction will include two new exterior stairwells and an elevator to access the new second floor. The design has been completed, and a contractor has been selected through competitive bidding; construction will begin when we have raised \$500,000. (Note 1)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$61,000
Construction	\$862,000
Equipment	\$118,000
Total	\$1,041,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Corporate and individual donations	\$33,000
State Bond Bill (2012 approved)	\$75,000
State Bond Bill (2013 pending)	\$250,000
Foundations	\$133,000
Foundations (pending)	\$80,000
Corporate and individual donations (pending)	\$470,000
Total	\$1,041,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/11	3/12	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,215,000 (Note 2)		400	2,762
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$250,000 (rec'd)	Acquisition of Building	
2012	\$75,000 (approved)	Phase I Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mental Health Association of Frederick County 266 South Jefferson Street Frederick, MD 21701			
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patricia G. Hanberry, CEO	Has An Appraisal Been Done?	Yes/No
Phone:	240-215-0415		Yes
Address:	If Yes, List Appraisal Dates and Value		
266 South Jefferson Street Frederick, MD 21701	July 15, 2009	\$1,040,000 Unimproved	
	August 2, 2011	\$1,700,000 Improved	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45 FTEs	45 FTEs	\$2,122,697	\$2,122,697
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to Be Renovated GSF	4,000		
New GSF	11,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1976

28. Comments: (Limit Length to Visible area)

Note 1 - The total project budget, including building acquisition, is \$3.4 million, \$1,041,000 of which represents Total Phase II renovation costs. Note 2 - \$1,215,000 represents total private funds raised to date; \$166,000 of this represents Phase II private funds raised to date