

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3327	sb1019	lr3159	hb1422	Oakdale High School Concession Stand Construction
3. Senate Bill Sponsors				House Bill Sponsors
Brinkley				Afzali
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Frederick County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of Oakdale Athletic Boosters, Inc. for the acquisition, design, construction, and capital equipping of a concession stand at Oakdale High School.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Joe Kober		301-418-5711	koberj44@hotmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Oakdale Athletic Boosters is established for the following purposes:A. To assist in the establishment and maintenance of an athletic program by providing the encouragement and support necessary to facilitate a strong, healthy, athletic, educational program.B. To assure the ongoing improvement to Oakdale High School Athletics and activity group programs, the OAB shall recognize and work in conjunction with individual athletic activity groups and the Oakdale High School administration.C. To support and promote athletic groups at Oakdale High School by uniting students, parents, coaches, faculty, staff, and community in a way that enhances the sharing of school spirit, and provides moral as well as financial support to the authorized athletic educational programs. The organization shall in no way be involved in any athletic or other school policy decisions.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Oakdale Athletic Boosters Association is looking for support to construct a permanent Concession Stand to serve athletic and other activities on the Oakdale High School facility. The concession stand serves a variety of organizations throughout Frederick County besides the basic Oakdale High School teams of football, boys/girls soccer, boys/girls lacrosse, girls field hockey, and boys/girls/unified sports tennis. Other public organizations who make use of the fields and therefore the proposed concession stand include: Maryland Special Olympics Football Maryland Special Olympics Hockey Maryland Special Olympics Basketball FC Frederick Soccer Club LOUYAA (Linganore/Oakdale/Urbana Youth Athletic Association) Alliance Soccer Club Twelve (12) LOUYAA Football Teams (Over 1000 kids in this program) Frederick County Football Camp Frederick County LAX Camps

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$85,000
Design	\$60,000
Construction	\$50,000
Equipment	\$25,000
Total	\$220,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland Bond Amount	\$50,000
Boosters Concession Campaign Drives	\$80,000
In-Kind Design Efforts	\$20,000
In-Kind Construction Efforts	\$30,000
Funding Expended for Design and Permits (In-kind)	\$40,000
Total	\$220,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2012	March, 2013	May, 2013	August, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
140000		5000	15000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Oakdale Athletic Boosters Inc.5850 Eaglehead DriveJamsville, Maryland 21754			
20. Legislative District in Which Project is Located	4A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joseph Kober	Has An Appraisal Been Done?	Yes/No
Phone:	301-418-5711		
Address:		If Yes, List Appraisal Dates and Value	
6702 Ilex CourtNew Market MD 21774			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5 Volunteers	20 Volunteers	\$20,000	\$60,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	384		
Space to Be Renovated GSF			
New GSF	1800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2013

28. Comments: (Limit Length to Visible area)

The Oakdale High School Boosters Association has been working closely with the Oakdale Principal, Athletic Director, Frederick County School System, Frederick County Department of Permits and others over the last four (4) years to develop a design, layout of concession within school property, consistency with all state, county, and school board requirements dealing with the building of a concession stand. Decisions such as size and location of the building have already been determined, many due to constraints by electrical lines, water & sewage lines, and drainage issues which have already been tackled and implemented into the new designs. Currently we have complete plans for a 60 ft Stadium Entrance Concession Stand combination. Current status is: Architecture Plans are complete Site Plan is in progress. 1 day to completion FCPS approval will be requested and will take seven (7) days for approval Expected actual plan build is scheduled for AUGUST 2013 Site is ready for shovel in ground.