

SENATE BILL 170

B1

(4lr0131)

ENROLLED BILL

— *Budget and Taxation/Appropriations* —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

President.

CHAPTER _____

Budget Bill

(Fiscal Year 2015)

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2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2015, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2014, and ending
13 June 30, 2015, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



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JUDICIARY

~~Provided that 19 positions and \$1,945,511 in general funds are contingent upon the enactment of HB 120 or SB 167.~~

Provided that 19 positions are abolished and a \$1,945,511 General Fund reduction is made for new judges.

~~Further provided that a \$3,571,842 General Fund reduction is made for operating expenditures. Further provided that \$10,000,000 of the General Fund appropriation may not be expended for its intended purpose, but instead may only be expended for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.~~

C00A00.01 Court of Appeals		
General Fund Appropriation	16,792,210	
Federal Fund Appropriation.....	108,764	16,900,974
	<hr/>	
C00A00.02 Court of Special Appeals		
General Fund Appropriation		10,538,486
C00A00.03 Circuit Court Judges		
General Fund Appropriation		65,015,469
		64,696,394
		<u>65,015,469</u>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
C00A00.04 District Court		
General Fund Appropriation		161,851,553

~~160,601,882~~

161,851,553

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3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 C00A00.05 Maryland Judicial Conference
10 General Fund Appropriation 210,750

11 C00A00.06 Administrative Office of the Courts
12 General Fund Appropriation ~~29,706,752~~
13 ~~28,622,827~~
14 ~~28,496,761~~
15 29,706,752
16 Special Fund Appropriation 16,500,000
17 Federal Fund Appropriation 140,078
18 ~~46,346,830~~
19 ~~45,262,905~~
20 ~~45,136,839~~
21 46,346,830

22 C00A00.07 Court Related Agencies
23 General Fund Appropriation 6,257,465

24 C00A00.08 State Law Library
25 General Fund Appropriation 2,908,207
26 Special Fund Appropriation 9,400
27 2,917,607

28 C00A00.09 Judicial Information Systems
29 General Fund Appropriation 39,007,210
30 Special Fund Appropriation 7,146,954
31 46,154,164

32 C00A00.10 Clerks of the Circuit Court
33 General Fund Appropriation, ~~provided that~~
34 ~~this appropriation is reduced by~~
35 ~~\$3,037,621 \$1,518,810 for contractual~~
36 ~~services, supplies and materials, and~~
37 ~~replacement and additional equipment~~ ~~84,835,172~~
38 ~~84,097,306~~
39 ~~84,013,490~~
40 84,835,172

1	Special Fund Appropriation	18,471,893	103,307,065
2			102,569,199
3			102,485,383
4			<u>103,307,065</u>
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12	C00A00.11 Family Law Division		
13	General Fund Appropriation	15,377,750	
14	Federal Fund Appropriation	30,579	15,408,329
15			

16	C00A00.12 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		20,728,765

19 SUMMARY

20	Total General Fund Appropriation		432,501,024
21	Total Special Fund Appropriation		62,857,012
22	Total Federal Fund Appropriation		279,421
23			
24	Total Appropriation		495,637,457
25			

26 OFFICE OF THE PUBLIC DEFENDER

27	C80B00.01 General Administration		
28	General Fund Appropriation		6,504,437
29	C80B00.02 District Operations		
30	General Fund Appropriation	84,726,663	
31	Special Fund Appropriation	214,487	84,941,150
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3	C80B00.03 Appellate and Inmate Services		
4	General Fund Appropriation		6,451,444
5	C80B00.04 Involuntary Institutionalization		
6	Services		
7	General Fund Appropriation		1,349,961

8 SUMMARY

9	Total General Fund Appropriation		99,032,505
10	Total Special Fund Appropriation		214,487
11			<hr/>
12	Total Appropriation		99,246,992
13			<hr/> <hr/>

14 OFFICE OF THE ATTORNEY GENERAL

15 ~~Provided that a \$179,091 General Fund~~
16 ~~reduction is made for contractual~~
17 ~~full-time equivalent expenses. This~~
18 ~~reduction may be allocated across the~~
19 ~~agency.~~

20	C81C00.01 Legal Counsel and Advice		
21	General Fund Appropriation	5,218,622	
22	Special Fund Appropriation	506,854	5,725,476
23			<hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	C81C00.04 Securities Division		
31	General Fund Appropriation		2,373,775
32	C81C00.05 Consumer Protection Division		
33	Special Fund Appropriation	5,002,798	
34	Federal Fund Appropriation	66,488	5,069,286
35			<hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	C81C00.06 Antitrust Division		
8	General Fund Appropriation		901,982
9	C81C00.09 Medicaid Fraud Control Unit		
10	General Fund Appropriation	977,589	
11	Federal Fund Appropriation	2,932,765	3,910,354
12		<hr/>	
13	C81C00.10 People’s Insurance Counsel Division		
14	Special Fund Appropriation		589,697
15	C81C00.12 Juvenile Justice Monitoring Program		
16	General Fund Appropriation		552,114
17	C81C00.14 Civil Litigation Division		
18	General Fund Appropriation	2,344,752	
19	Special Fund Appropriation	477,488	2,822,240
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	C81C00.15 Criminal Appeals Division		
28	General Fund Appropriation		2,772,658
29	C81C00.16 Criminal Investigation Division		
30	General Fund Appropriation		1,777,629

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37 C81C00.17 Educational Affairs Division

PUBLIC SERVICE COMMISSION

1			
2	C90G00.01 General Administration and Hearings		
3	Special Fund Appropriation	37,673,155	
4		<u>37,514,648</u>	
5	Federal Fund Appropriation	77,234	37,750,389
6			<u>37,591,882</u>
7		<hr/>	
8	C90G00.02 Telecommunications, Gas, and Water		
9	Division		
10	Special Fund Appropriation		460,883
11	C90G00.03 Engineering Investigations		
12	Special Fund Appropriation	1,477,703	
13	Federal Fund Appropriation	318,911	1,796,614
14		<hr/>	
15	C90G00.04 Accounting Investigations		
16	Special Fund Appropriation		655,450
17	C90G00.05 Common Carrier Investigations		
18	Special Fund Appropriation		1,498,386
19	C90G00.06 Washington Metropolitan Area Transit		
20	Commission		
21	Special Fund Appropriation		375,227
22	C90G00.07 Electricity Division		
23	Special Fund Appropriation		466,490
24	C90G00.08 Hearing Examiner Division		
25	Special Fund Appropriation		775,018
26	C90G00.09 Staff Counsel		
27	Special Fund Appropriation		966,178
28	C90G00.10 Energy Analysis and Planning Division		
29	Special Fund Appropriation		877,207
30			
31	Total Special Fund Appropriation		45,067,190
32	Total Federal Fund Appropriation		396,145
33			<hr/>
34	Total Appropriation		45,463,335

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2	OFFICE OF THE PEOPLE'S COUNSEL	
3	C91H00.01 General Administration	
4	Special Fund Appropriation	3,910,339
5		=====
6	SUBSEQUENT INJURY FUND	
7	C94I00.01 General Administration	
8	Special Fund Appropriation	2,212,605
9		=====
10	UNINSURED EMPLOYERS' FUND	
11	C96J00.01 General Administration	
12	Special Fund Appropriation	1,536,247
13		=====
14	WORKERS' COMPENSATION COMMISSION	
15	C98F00.01 General Administration	
16	Special Fund Appropriation	14,195,450
17		=====

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	956,036
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2015 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation	500,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation	211,405
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	<u>It is the intent of the General Assembly that</u>	
27	<u>the Governor include \$465,000 in a</u>	
28	<u>supplemental budget for the Maryland</u>	
29	<u>Academy of Sciences.</u>	
30	General Fund Appropriation	6,086,475
31	To provide annual grants to private groups	
32	and sponsors which have statewide	
33	implications and merit State support.	
34	Council of State Governments	309,257
35	Historic Annapolis Foundation	602,000
36	Maryland Zoo in Baltimore	5,175,218

SUMMARY

37		
38	Total General Fund Appropriation	7,753,916
39		

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		12,429,695
5			<u><u>12,429,695</u></u>

6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation		365,284
9			<u><u>365,284</u></u>

10 DEPARTMENT OF DISABILITIES

11	D12A02.01 General Administration		
12	General Fund Appropriation	3,168,482	
13	Special Fund Appropriation	184,009	
14	Federal Fund Appropriation	7,908,810	11,261,301
15		<u>7,908,810</u>	<u><u>11,261,301</u></u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 MARYLAND ENERGY ADMINISTRATION

23	D13A13.01 General Administration		
24	Special Fund Appropriation	5,532,572	
25		<u>5,481,934</u>	
26	Federal Fund Appropriation	763,901	6,296,473
27		<u>752,406</u>	<u>6,234,340</u>
28		<u>752,406</u>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35	D13A13.02 The Jane E. Lawton Conservation		
36	Loan Program – Capital Appropriation		
37	Special Fund Appropriation		2,000,000

1			<u>1,750,000</u>
2	D13A13.03 State Agency Loan Program – Capital		
3	Appropriation		
4	Special Fund Appropriation		1,200,000
5	D13A13.06 Energy Efficiency and Conservation		
6	Programs, Low and Moderate Income		
7	Residential Sector		
8	Special Fund Appropriation		10,105,000
9	D13A13.07 Energy Efficiency and Conservation		
10	Programs, All Other Sectors		
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$3,000,000 \$1,500,000 of this</u>		
13	<u>appropriation made for the purpose of</u>		
14	<u>Energy Efficiency and Conservation</u>		
15	<u>Programs, All Other Sectors may not be</u>		
16	<u>expended for that purpose but instead</u>		
17	<u>may be transferred by budget amendment</u>		
18	<u>to the Department of Housing and</u>		
19	<u>Community Development program</u>		
20	<u>S00A25.08 Homeownership Programs –</u>		
21	<u>Capital Appropriation to be used only for</u>		
22	<u>the Net Zero Homes Program. Funds not</u>		
23	<u>expended for this restricted purpose may</u>		
24	<u>not be transferred by budget amendment</u>		
25	<u>or otherwise to any other purpose and</u>		
26	<u>shall be canceled</u>	9,105,240	
27	Federal Fund Appropriation	54,413	9,159,653
28		<hr/>	
29	D13A13.08 Renewable and Clean Energy		
30	Programs and Initiatives		
31	Special Fund Appropriation, <u>provided that it</u>		
32	<u>is the intent of the General Assembly that</u>		
33	<u>\$1,700,000 of this appropriation made for</u>		
34	<u>the purpose of the Maryland Emergency</u>		
35	<u>Generation Grant Program may be used to</u>		
36	<u>incentivize backup emergency generation</u>		
37	<u>at fuel service stations and to incentivize</u>		
38	<u>backup emergency generators at volunteer</u>		
39	<u>fire department fire houses that are used</u>		
40	<u>as shelters during emergency situations</u>		20,764,500

1	Total Special Fund Appropriation		48,406,674
2	Total Federal Fund Appropriation		806,819
3			<hr/>
4	Total Appropriation		49,213,493
5			<hr/> <hr/>
6	BOARDS, COMMISSIONS, AND OFFICES		
7	D15A05.01 Survey Commissions		
8	General Fund Appropriation		110,000
9	D15A05.03 Office of Minority Affairs		
10	General Fund Appropriation	1,381,411	
11	Special Fund Appropriation	10,000	1,391,411
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	D15A05.05 Governor's Office of Community		
20	Initiatives		
21	General Fund Appropriation	2,399,828	
22	Special Fund Appropriation	282,400	
23	Federal Fund Appropriation	3,940,139	6,622,367
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	D15A05.06 State Ethics Commission		
32	General Fund Appropriation	835,507	
33	Special Fund Appropriation	305,142	1,140,649
34		<hr/>	
35	D15A05.07 Health Care Alternative Dispute		
36	Resolution Office		
37	General Fund Appropriation	361,637	
38	Special Fund Appropriation	45,675	407,312

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2 D15A05.16 Governor's Office of Crime Control and
3 Prevention

4 General Fund Appropriation, *provided that*
5 *\$100,000 of this appropriation made*
6 *for the purpose of administrative*
7 *expenses may not be expended until*
8 *the Governor's Office of Crime Control*
9 *and Prevention submits three reports*
10 *to the budget committees that address*
11 *the following:*

12 (1) *by November 15, 2014, an*
13 *evaluation, in consultation*
14 *with the Criminal Injuries*
15 *Compensation Board (CICB), of*
16 *the service needs of the*
17 *survivors of homicide victims,*
18 *including indication of what*
19 *needs are not met through*
20 *CICB awards;*

21 (2) *by January 1, 2015, an interim*
22 *report indicating through the*
23 *first six months of fiscal 2015*
24 *how the grants were awarded,*
25 *including a list of the grantees,*
26 *the award amounts, and the*
27 *purpose or service associated*
28 *with each award; and*

29 (3) *by May 15, 2015, a final report*
30 *indicating how all grants were*
31 *awarded, including a list of the*
32 *grantees, the award amounts,*
33 *and the purpose or service*
34 *associated with each award.*

35 *Further provided that the budget*
36 *committees shall have 45 days to*
37 *review and comment from the date of*
38 *receipt of each report. Funds*
39 *restricted pending the receipt of the*
40 *reports may not be transferred by*
41 *budget amendment or otherwise to*
42 *any other purpose and shall revert to*

1	<u><i>the General Fund if the three reports</i></u>		
2	<u><i>are not submitted to the budget</i></u>		
3	<u><i>committees. It is the intent of the</i></u>		
4	<u><i>budget committees that no funds shall</i></u>		
5	<u><i>be released until receipt of all three</i></u>		
6	<u><i>reports</i></u>	97,495,972	
7		96,345,972	
8		<u>97,495,972</u>	
9	Special Fund Appropriation	2,331,943	
10	Federal Fund Appropriation	17,605,813	117,433,728
11			116,283,728
12			<u>117,433,728</u>
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	D15A05.20 State Commission on Criminal		
21	Sentencing Policy		
22	General Fund Appropriation		460,000
23	D15A05.22 Governor's Grants Office		
24	General Fund Appropriation	409,732	
25	Special Fund Appropriation	30,000	439,732
26			

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33	D15A05.23 State Labor Relations Board		
34	General Fund Appropriation		366,780

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this
 40 program.

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SUMMARY

Total General Fund Appropriation		103,820,867
Total Special Fund Appropriation		3,005,160
Total Federal Fund Appropriation		21,545,952
		<hr/>
Total Appropriation		128,371,979
		<hr/> <hr/>

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	1,967,653	
Special Fund Appropriation	455,352	2,423,005
	<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	2,178,239	
Special Fund Appropriation	900,300	3,078,539
	<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children		
General Fund Appropriation		1,960,406
		<u>1,914,023</u>

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION

D25E03.01 General Administration		
General Fund Appropriation		1,765,820
D25E03.02 Aging Schools Program		
General Fund Appropriation		42,102

SUMMARY

Total General Fund Appropriation		1,807,922
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DEPARTMENT OF AGING

Provided that funds appropriated for the

1 Senior Care (\$7,264,243 in general funds),
 2 Senior Center Operating Fund (\$500,000
 3 in general funds), Vulnerable Adults
 4 (\$557,433 in general funds and \$103,998
 5 in federal funds), and the Ombudsmen
 6 (\$1,134,613 in general funds and \$362,363
 7 in federal funds) programs are restricted to
 8 those purposes and may not be transferred
 9 to any other program or purpose. Funds
 10 not expended or transferred shall be
 11 canceled or revert to the General Fund.

12 D26A07.01 General Administration

13 General Fund Appropriation, provided it is
 14 the intent of the General Assembly that, in
 15 the fiscal 2016 allowance, a new and
 16 unique budget code be established for
 17 programs and grants to the local Area
 18 Agencies on Aging (AAAs) separate from
 19 the rest of the Maryland Department of
 20 Aging (MDOA) budget. The new budget
 21 code shall capture all general, special,
 22 federal, and reimbursable funds that are
 23 intended as programs and grants to the
 24 AAAs. Such spending shall also be
 25 separated out from the rest of the MDOA
 26 budget in the fiscal 2015 working budget
 27 and actual fiscal 2014 spending, as
 28 reported in the data provided with the
 29 Governor's proposed fiscal 2016
 30 allowance

	21,433,312	
	<u>21,308,312</u>	
Special Fund Appropriation	484,331	
Federal Fund Appropriation	26,759,711	48,677,354
		<u>48,552,354</u>

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special
 40 funds for operating expenses in this
 41 program.

42 D26A07.02 Senior Centers Operating Fund

43 General Fund Appropriation 500,000

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SUMMARY

Total General Fund Appropriation		21,808,312
Total Special Fund Appropriation		484,331
Total Federal Fund Appropriation		26,759,711
		<hr/>
Total Appropriation		49,052,354
		<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,548,741	
Federal Fund Appropriation	639,009	3,187,750
	<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund		
Special Fund Appropriation		20,000,000
D28A03.55 Baltimore Convention Center		
General Fund Appropriation		9,016,587
D28A03.58 Ocean City Convention Center		
General Fund Appropriation		2,780,353
D28A03.59 Montgomery County Conference Center		
General Fund Appropriation		1,556,000
D28A03.60 Hippodrome Performing Arts Center		
General Fund Appropriation		1,393,060

SUMMARY

Total General Fund Appropriation		14,746,000
Total Special Fund Appropriation		20,000,000
		<hr/>
Total Appropriation		34,746,000
		<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

1 General Fund Appropriation, provided that
2 because the State Board of Elections
3 (SBE) has had four or more repeat
4 audit findings in the most recent
5 fiscal compliance audit issued by the
6 Office of Legislative Audits (OLA),
7 \$250,000 of this agency's
8 administrative appropriation may not
9 be expended unless:

10 (1) SBE has taken corrective
11 action with respect to all repeat
12 audit findings from its most
13 recent fiscal compliance audit
14 on or before November 1, 2014;
15 and

16 (2) a report is submitted to the
17 budget committees by OLA
18 listing each repeat audit
19 finding along with a
20 determination that each repeat
21 finding was corrected. The
22 budget committees shall have
23 45 days to review and comment
24 to allow for funds to be released
25 prior to the end of fiscal 2015.

26 Further provided that it is the intent of
27 the General Assembly that:

28 (1) no Maryland voter should have
29 to wait for more than 30
30 minutes to vote; and

31 (2) the SBE and local boards of
32 elections take every possible
33 action to ensure that voters
34 casting ballots at early voting
35 centers and polling places on
36 Election Day are able to
37 complete the entire voting
38 process, from arrival to
39 departure, within 30 minutes.

40 Further provided that \$25,000 of this
41 appropriation made for the purpose of

1 General Administration may not be
 2 expended until the State Board of
 3 Elections (SBE) submits a report that
 4 describes:

5 (1) actions taken to keep wait
 6 times under 30 minutes in the
 7 2014 elections;

8 (2) plans to keep wait times under
 9 30 minutes in future elections
 10 that will be conducted using
 11 the new optical scan voting
 12 system; and

13 (3) detailed plans to implement a
 14 system, beginning with the 2016
 15 elections, for measuring wait
 16 times at individual polling
 17 places and early voting centers
 18 and utilizing the new data to
 19 develop plans to keep wait
 20 times under 30 minutes at
 21 individual polling places and
 22 early voting centers.

23 The report shall be submitted by January
 24 15, 2015, and the House
 25 Appropriations Committee, House
 26 Ways and Means Committee, Senate
 27 Budget and Taxation Committee, and
 28 Senate Education, Health, and
 29 Environmental Affairs Committee
 30 shall have 45 days to review and
 31 comment. Funds restricted pending
 32 the receipt of a report may not be
 33 transferred by budget amendment or
 34 otherwise to any other purpose and
 35 shall revert to the General Fund if the
 36 report is not submitted

36	4,201,429	
37	Special Fund Appropriation	168,851	4,370,280
38		<hr/>	

39	D38I01.02 Help America Vote Act		
40	General Fund Appropriation	2,384,615	
41	Special Fund Appropriation	5,511,263	
42	Federal Fund Appropriation	100,000	7,995,878

1			
2	D38I01.03 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		2,061,485
5			
6	Total General Fund Appropriation		6,586,044
7	Total Special Fund Appropriation		7,741,599
8	Total Federal Fund Appropriation		100,000
9			
10	Total Appropriation		14,427,643
11			
12			
13	D39S00.01 Contract Appeals Resolution		
14	General Fund Appropriation		672,647
15			
16			
17	D40W01.01 Administration		
18	General Fund Appropriation		2,780,100
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	D40W01.02 Communications and		
26	Intergovernmental Affairs		
27	General Fund Appropriation		1,129,788
28	D40W01.03 Planning Data Services		
29	General Fund Appropriation	2,506,012	
30	Special Fund Appropriation	148,448	2,654,460
31			
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		

1 funds for operating expenses in this
 2 program.

3	D40W01.04 Planning Services		
4	General Fund Appropriation	1,968,098	
5	Federal Fund Appropriation	50,566	2,018,664
6		<hr/>	

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13	D40W01.07 Management Planning and		
14	Educational Outreach		
15	General Fund Appropriation	1,099,490	
16		1,057,017	
17		<u>1,099,490</u>	
18	Special Fund Appropriation	3,195,484	
19	Federal Fund Appropriation	1,080,446	5,375,420
20		1,062,242	5,314,743
21		<u>1,080,446</u>	<u>5,375,420</u>
22		<hr/>	

23	D40W01.08 Museum Services		
24	General Fund Appropriation	1,938,041	
25	Special Fund Appropriation	654,154	
26	Federal Fund Appropriation	81,466	2,673,661
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34	D40W01.09 Research Survey and Registration		
35	General Fund Appropriation	825,065	
36	Special Fund Appropriation	83,590	
37	Federal Fund Appropriation	328,937	1,237,592
38		<hr/>	

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by

1	D50H01.03 Army Operations and Maintenance		
2	General Fund Appropriation	4,005,263	
3	Special Fund Appropriation	121,991	
4	Federal Fund Appropriation	8,927,220	13,054,474
5		<hr/>	
6	D50H01.05 State Operations		
7	General Fund Appropriation	2,514,689	
8	Federal Fund Appropriation	2,977,292	5,491,981
9		<hr/>	
10	D50H01.06 Maryland Emergency Management		
11	Agency		
12	General Fund Appropriation	2,325,168	
13	Special Fund Appropriation	14,600,000	
14	Federal Fund Appropriation	31,224,313	48,149,481
15		<hr/>	

SUMMARY

17	Total General Fund Appropriation		12,266,765
18	Total Special Fund Appropriation		14,761,967
19	Total Federal Fund Appropriation		47,536,968
20			<hr/>
21	Total Appropriation		74,565,700
22			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

24	D53T00.01 General Administration		
25	Special Fund Appropriation	23,629,789	
26	Federal Fund Appropriation	1,285,500	24,915,289
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

DEPARTMENT OF VETERANS AFFAIRS

35	D55P00.01 Service Program		
36	General Fund Appropriation		1,235,419

1	D55P00.02 Cemetery Program		
2	General Fund Appropriation	1,532,879	
3	Special Fund Appropriation	787,090	
4	Federal Fund Appropriation	1,543,365	3,863,334
5		<hr/>	
6	D55P00.03 Memorials and Monuments Program		
7	General Fund Appropriation		412,881
8	D55P00.04 Cemetery Program – Capital		
9	Appropriation		
10	General Fund Appropriation	400,000	
11	Federal Fund Appropriation	2,980,000	3,380,000
12		<hr/>	
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	3,711,904	
15		<u>3,706,904</u>	
16	Special Fund Appropriation	100,000	
17	Federal Fund Appropriation	13,469,960	17,281,864
18			<u>17,276,864</u>
19		<hr/>	
20	D55P00.08 Executive Direction		
21	General Fund Appropriation		1,072,859
22	D55P00.11 Outreach and Advocacy		
23	General Fund Appropriation		199,731
24			
25			
26	Total General Fund Appropriation		8,560,673
27	Total Special Fund Appropriation		887,090
28	Total Federal Fund Appropriation		17,993,325
			<hr/>
29	Total Appropriation		27,441,088
30			<hr/> <hr/>
31			
32	D60A10.01 Archives		
33	General Fund Appropriation	1,797,823	
34	Special Fund Appropriation	6,522,236	8,320,059
35		<hr/>	

STATE ARCHIVES

1	D60A10.02 Artistic Property		
2	General Fund Appropriation	352,864	
3	Special Fund Appropriation	59,305	412,169
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		2,150,687
7	Total Special Fund Appropriation		6,581,541
8			<hr/>
9	Total Appropriation		8,732,228
10			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

Provided that \$1,000,000 of the special fund appropriation made for the purpose of administration and general operations in the Maryland Health Benefit Exchange (MHBE) may not be expended until:

(1) MHBE submits to the budget committees the first of fiscal 2015 quarterly budget reports detailing actual expenditures of prior year encumbrances, actual year-to-date expenditures, and the manner in which proposed expenditures are to be spent. These quarterly budget reports shall be submitted within 30 days of the end of each quarter beginning July 1, 2014, and will be in a format agreed upon between MHBE and the Department of Legislative Services.

(2) MHBE, in consultation with the Department of Information Technology (DoIT), submits to the budget committees the first of bimonthly reports on the progress in remediating/replacing the MHBE Eligibility System both in terms of the impact of enrollment

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation	3,384,145	
5	Special Fund Appropriation	597,027	3,981,172

7 E00A01.02 Financial and Support Services

8	General Fund Appropriation	2,342,331	
9	Special Fund Appropriation	395,062	2,737,393

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 SUMMARY

18	Total General Fund Appropriation		5,726,476
19	Total Special Fund Appropriation		992,089

21	Total Appropriation		6,718,565
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23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation		5,443,760
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27 BUREAU OF REVENUE ESTIMATES

28 E00A03.01 Estimating of Revenues

29	General Fund Appropriation		835,316
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31 REVENUE ADMINISTRATION DIVISION

32 E00A04.01 Revenue Administration

33 General Fund Appropriation, provided that
 34 because the Comptroller of Maryland has

1 had four or more repeat audit findings in
 2 the most recent fiscal compliance audit
 3 issued by the Office of Legislative Audits
 4 (OLA), \$100,000 of this agency's
 5 administrative appropriation may not be
 6 expended unless:

7 (1) the Comptroller of Maryland has
 8 taken corrective action with
 9 respect to all repeat audit findings
 10 on or before November 1, 2014; and

11 (2) a report is submitted to the budget
 12 committees by OLA listing each
 13 repeat audit finding along with a
 14 determination that each repeat
 15 finding was corrected. The budget
 16 committees shall have 45 days to
 17 review and comment to allow for
 18 funds to be released prior to the
 19 end of fiscal 2015

20	Special Fund Appropriation	27,812,299	
21		4,534,633	32,346,932

22 E00A05.01 Compliance Administration

23	General Fund Appropriation	23,884,463	
24		23,197,367	
25		23,540,915	
26		23,369,141	
27	Special Fund Appropriation	8,964,719	32,849,182
28		8,826,574	32,023,041
29		8,895,646	32,436,561
30		8,861,110	32,230,251

32 FIELD ENFORCEMENT DIVISION

33 E00A06.01 Field Enforcement Administration

34	General Fund Appropriation	2,648,804	
35	Special Fund Appropriation	2,809,569	5,458,373

37 CENTRAL PAYROLL BUREAU

38 E00A09.01 Payroll Management

39	General Fund Appropriation	2,489,880	
40	Special Fund Appropriation	179,337	2,669,217

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	17,027,342	
	<u>16,899,304</u>	
Special Fund Appropriation	2,706,313	10,733,655
	<u>2,682,100</u>	<u>19,581,404</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	5,137,629	
Special Fund Appropriation	613,687	5,751,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 INSURANCE PROTECTION

4 E20B02.01 Insurance Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 E20B02.02 Insurance Coverage

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 BOND SALE EXPENSES

19 E20B03.01 Bond Sale Expenses

20	General Fund Appropriation	50,000	
21	Special Fund Appropriation	1,315,475	1,365,475
22		<hr/>	<hr/> <hr/>

23 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

24 E50C00.01 Office of the Director

25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$321,535 \$143,724 contingent upon the		
28	enactment of legislation authorizing the		
29	use of Charter Funds to support the Office		
30	of the Director		2,874,484

31 Further provided that because the State
32 Department of Assessments and Taxation
33 has had four or more repeat findings in
34 the most recent fiscal compliance audit
35 issued by the Office of Legislative Audits
36 (OLA), \$100,000 of this appropriation may
37 not be expended unless:

SENATE BILL 170

1	Total General Fund Appropriation	108,889,435
2	Total Special Fund Appropriation	28,473,017
3		<hr/>
4	Total Appropriation	137,362,452
5		<hr/> <hr/>

6 STATE LOTTERY AND GAMING CONTROL AGENCY

7	E75D00.01 Administration and Operations	
8	Special Fund Appropriation	56,490,714
9	E75D00.02 Video Lottery Terminal and Gaming	
10	Operations	
11	General Fund Appropriation	71,671,798
12		71,157,159
13		71,671,798
14		71,335,918
15	Special Fund Appropriation	14,403,175
16		86,074,973
17		85,560,334
18		86,074,973
19		85,739,093
		<hr/>

20 SUMMARY

21	Total General Fund Appropriation	71,335,918
22	Total Special Fund Appropriation	70,893,889
23		<hr/>
24	Total Appropriation	142,229,807
25		<hr/> <hr/>

26 PROPERTY TAX ASSESSMENT APPEALS BOARDS

27	E80E00.01 Property Tax Assessment Appeals	
28	Boards	
29	General Fund Appropriation	1,071,242
30		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,834,121
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,014,992
15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	13,601,294
17		<u>13,604,913</u>
18	F10A01.04 Division of Procurement Policy and	
19	Administration	
20	General Fund Appropriation	2,209,330
21	SUMMARY	
22	Total General Fund Appropriation	5,058,443
23	Total Special Fund Appropriation	13,604,913
24		<hr/>
25	Total Appropriation	18,663,356
26		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

28	F10A02.01 Executive Direction	
29	General Fund Appropriation	2,026,490
30	Funds will be transferred from other agency	
31	budgets and the Employees' and Retirees'	
32	Health Insurance Non-Budgeted Fund	
33	Accounts to pay for administration	
34	services provided by this program.	
35	Authorization is hereby granted to use	

1 these receipts as special funds for
 2 operating expenses in this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the
 5 Employees' and Retirees' Health
 6 Insurance Non-Budgeted Fund Accounts
 7 to pay for administration services
 8 provided by this program. Authorization is
 9 hereby granted to use these receipts as
 10 special funds for operating expenses in
 11 this program.

12 F10A02.04 Division of Personnel Services

13 General Fund Appropriation 1,304,291

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 F10A02.06 Division of Classification and Salary

21 General Fund Appropriation 2,262,603

22 F10A02.07 Division of Recruitment and
 23 Examination

24 General Fund Appropriation 1,417,514

25 F10A02.08 Statewide Expenses

26 General Fund Appropriation, provided that
 27 funds appropriated for employee death
 28 benefits, Cost of Living Adjustments
 29 (COLA), and Annual Salary Reviews may
 30 be transferred to programs of other State
 31 agencies 40,419,156

32 Special Fund Appropriation, provided that
 33 funds appropriated for Cost of Living
 34 Adjustments (COLA) and Annual Salary
 35 Reviews 8,410,800

36 Federal Fund Appropriation, provided that
 37 funds appropriated for Cost of Living
 38 Adjustments (COLA) and Annual Salary
 39 Reviews may be transferred to programs
 40 of other State agencies 5,035,195 53,865,151

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SUMMARY

Total General Fund Appropriation	47,430,054
Total Special Fund Appropriation	8,410,800
Total Federal Fund Appropriation	5,035,195
	<hr/>
Total Appropriation	60,876,049
	<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation	
General Fund Appropriation	2,794,730
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation	
General Fund Appropriation	997,163
	<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund	
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	23,668,423
	<u>21,668,423</u>
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development	

1	projects may be transferred to programs of		
2	the respective financial agencies	975,560	24,643,983
3			<u>22,643,983</u>
4		<hr/>	<hr/> <hr/>
5	OFFICE OF INFORMATION TECHNOLOGY		
6	F50B04.01 State Chief of Information Technology		
7	General Fund Appropriation	2,639,896	
8		2,489,896	
9	Special Fund Appropriation	92,134	
10		83,134	
11	Federal Fund Appropriation	968,642	3,700,672
12			<u>3,541,672</u>
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	F50B04.02 Enterprise Information Systems		
21	General Fund Appropriation		3,642,170
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	F50B04.03 Application Systems Management		
29	General Fund Appropriation		6,498,463
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	F50B04.04 Networks Division		
37	Special Fund Appropriation		429,442
38	Funds are appropriated in other agency		

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 F50B04.05 Strategic Planning
 7 General Fund Appropriation 2,789,263

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 F50B04.06 Major Information Technology
 15 Development Projects
 16 Special Fund Appropriation 1,654,416

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 F50B04.07 Web Systems
 24 General Fund Appropriation 2,223,525

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 F50B04.09 Telecommunications Access of
 32 Maryland
 33 Special Fund Appropriation 5,127,081

34 SUMMARY

35 Total General Fund Appropriation 17,643,317
 36 Total Special Fund Appropriation 7,294,073
 37 Total Federal Fund Appropriation 968,642
 38



1	Total Appropriation	25,906,032
2		<u><u>25,906,032</u></u>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

~~18,534,401~~

18,284,401

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

Special Fund Appropriation

1,647,518

SENATE BILL 170

DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend
reimbursable funds is reduced by \$68,088.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,600,172
H00A01.02 Administration		
General Fund Appropriation		3,089,013

SUMMARY

Total General Fund Appropriation		4,689,185
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	7,274,217	
Special Fund Appropriation	82,297	
Federal Fund Appropriation	263,933	7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation	31,276,043	
Special Fund Appropriation	575,866	
Federal Fund Appropriation	931,386	32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 H00C01.04 Saratoga State Center – Capital
2 Appropriation

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation 1,710,312

18 SUMMARY

19 Total General Fund Appropriation 32,986,355

20 Total Special Fund Appropriation 575,866

21 Total Federal Fund Appropriation 931,386

22
23 Total Appropriation 34,493,607
24

25 OFFICE OF PROCUREMENT AND LOGISTICS

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation, provided that
28 because the Department of General
29 Services (DGS) has had four or more
30 repeat audit findings in the most recent
31 fiscal compliance audit issued by the
32 Office of Legislative Audits (OLA),
33 \$100,000 of this agency’s administrative
34 appropriation may not be expended
35 unless:

36 (1) DGS has taken corrective action

1	<u>Further provided that the appropriation</u>		
2	<u>made for the purpose of the statewide</u>		
3	<u>Critical Maintenance Program may also</u>		
4	<u>be used to fund information technology</u>		
5	<u>projects within the Department of General</u>		
6	<u>Services</u>	12,217,647	
7	Special Fund Appropriation	420,619	12,638,266
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well
5 as total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes if the department
12 modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of
17 a “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed
21 in a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the
24 current budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of
29 a “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater,
34 in the total project costs as
35 reviewed by the General Assembly
36 during a prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in item (1) above;
6 changes in the scope of a project, as
7 outlined in item (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,155.5 positions and
18 40.7 contractual full-time equivalents
19 paid through special payments payroll
20 (defined as the quotient of the sum of the
21 hours worked by all such employees in the
22 fiscal year divided by 2,080 hours) of the
23 total authorized amount established in the
24 budget for MDOT at any one time during
25 fiscal 2015. The level of contractual
26 full-time equivalents may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification
29 for additional contractual personnel due
30 to:

31 (1) business growth at the Helen
32 Delich Bentley Port of Baltimore or
33 Baltimore/Washington
34 International Thurgood Marshall
35 Airport that demands additional
36 personnel; or

37 (2) emergency needs that must be
38 met, such as transit security or
39 highway maintenance.

40 The Secretary of Transportation shall use the
41 authority under Sections 2-101 and 2-102
42 of the Transportation Article to implement

1 to expand funds for an existing
2 grantee.

3 Further provided that no expenditures in
4 excess of \$4,100,170 may occur unless the
5 department provides notification to the
6 budget committees to justify the need for
7 additional expenditures under item (1) or
8 (2) above, and the committees provide
9 review and comment or 45 days elapse
10 from the date such notification is provided
11 to the committees.....

11		4,100,170	
12	Federal Fund Appropriation	8,906,409	13,006,579

13

14 J00A01.03 Facilities and Capital Equipment
15 Special Fund Appropriation, provided that no
16 funds may be expended by the Secretary's
17 Office for any system preservation or
18 minor project with a total project cost in
19 excess of \$500,000 that is not currently
20 included in the fiscal 2014-2019
21 Consolidated Transportation Program
22 except as outlined below:

23 (1) the Secretary shall notify the
24 budget committees of any proposed
25 system preservation or minor
26 project with a total project cost in
27 excess of \$500,000, including the
28 need and justification for the
29 project, and its total cost; and

30 (2) the budget committees shall have
31 45 days to review and comment on
32 the proposed system preservation
33 or minor project.

34 Further provided that \$16,000,000 of these
35 funds intended as transportation grants to
36 municipal governments shall be allocated
37 as provided in Section 8-405 of the
38 Transportation Article and may be
39 expended only in accordance with Section
40 8-408 of the Transportation Article.

41 Further provided that no funds may be

1 expended for the Baltimore City Rail
2 Intermodal Facility until:

3 (1) the Maryland Department of
4 Transportation (MDOT) has
5 prepared an Environmental Effects
6 Report for the project; and

7 (2) MDOT has entered into a
8 memorandum of understanding
9 (MOU) with the Morrell Park
10 Community Association and the
11 Morrell Park St. Paul's
12 Improvement Association detailing
13 how negative impacts on the
14 surrounding communities of the
15 construction and operation of the
16 facility will be mitigated and has
17 provided copies of the MOU to the
18 budget committees; or

19 (3) if no MOU has been executed by
20 October 1, 2014, MDOT submits a
21 report to the budget committees
22 that details:

23 (i) the number of meetings held
24 with the community in
25 attempting to craft an MOU;

26 (ii) the issues raised by the
27 community at these
28 meetings;

29 (iii) the issues upon which
30 MDOT and the community
31 were able to reach
32 agreement; and

33 (iv) the issues upon which
34 MDOT and the community
35 were unable to reach
36 agreement; and

37 (4) the budget committees have had
38 45 days to review and comment on
39 the MOU or the report submitted

1	<u>in absence of an MOU</u>	76,984,838	
2	Federal Fund Appropriation	43,278,000	120,262,838
3		<hr/>	
4	J00A01.04 Washington Metropolitan Area		
5	Transit – Operating		
6	Special Fund Appropriation		285,621,000
7	J00A01.05 Washington Metropolitan Area		
8	Transit – Capital		
9	Special Fund Appropriation		144,345,000
10	J00A01.07 Office of Transportation Technology		
11	Services		
12	Special Fund Appropriation		41,001,165
13	J00A01.08 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		1,814,151
16	SUMMARY		
17	Total Special Fund Appropriation		581,819,351
18	Total Federal Fund Appropriation		52,184,409
19			<hr/>
20	Total Appropriation		634,003,760
21			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

23 Consolidated Transportation Bonds may be
 24 issued in any amount provided that the
 25 aggregate outstanding and unpaid balance
 26 of these bonds and bonds of prior issues
 27 may not exceed \$2,530,255,000 as of
 28 June 30, 2015. Further provided that the
 29 amount paid for debt service shall be
 30 reduced by any proceeds generated from
 31 net bond sale premiums, provided that
 32 those revenues are recognized by the
 33 department and reflected in the
 34 Transportation Trust Fund forecast.
 35 Further provided that the appropriation
 36 for debt service shall be reduced by any
 37 proceeds generated from net bond sale
 38 premiums. To achieve this reduction, the

1 Maryland Department of Transportation
2 (MDOT) may either use the proceeds from
3 the net premium to reduce the size of the
4 bond issuance or apply the proceeds from
5 the net premium to debt service for that
6 bond issuance.

7 MDOT shall submit with its annual
8 September and January financial
9 forecasts information on:

10 (1) anticipated _____ and _____ actual
11 non-traditional debt outstanding
12 as of June 30 of each year; and

13 (2) anticipated and actual debt service
14 payments for each outstanding
15 non-traditional debt issuance from
16 fiscal 2014 through 2024.

17 Non-traditional debt is defined as any debt
18 instrument that is not a Consolidated
19 Transportation bond or a Grant
20 Anticipation Revenue Vehicle bond; such
21 debt includes, but is not limited to,
22 Certificates of Participation, debt backed
23 by customer facility charges, passenger
24 facility charges, or other revenues, and
25 debt issued by the Maryland Economic
26 Development Corporation or any other
27 third party on behalf of MDOT.

28 The total aggregate outstanding and unpaid
29 principal balance of non-traditional debt,
30 defined as any debt instrument that is not
31 a Consolidated Transportation Bond or a
32 Grant Anticipation Revenue Vehicle bond
33 issued by MDOT, may not exceed
34 \$726,610,000 as of June 30, 2015.
35 Provided, however, that in addition to the
36 limit established under this provision,
37 MDOT may increase the aggregate
38 outstanding unpaid and principal balance
39 of non-traditional debt so long as:

40 (1) MDOT provides notice to the
41 Senate Budget and Taxation

1 ~~be expended for its intended purpose but~~
 2 ~~may only be expended to provide grants~~
 3 ~~for pothole repairs to the following~~
 4 ~~jurisdictions:~~

5	<u>Allegany</u>	<u>228,151</u>
6	<u>Anne Arundel</u>	<u>760,635</u>
7	<u>Baltimore City</u>	<u>818,461</u>
8	<u>Baltimore</u>	<u>1,150,721</u>
9	<u>Calvert</u>	<u>229,397</u>
10	<u>Caroline</u>	<u>204,733</u>
11	<u>Carroll</u>	<u>421,803</u>
12	<u>Cecil</u>	<u>258,443</u>
13	<u>Charles</u>	<u>321,053</u>
14	<u>Dorchester</u>	<u>246,116</u>
15	<u>Frederick</u>	<u>554,274</u>
16	<u>Garrett</u>	<u>292,903</u>
17	<u>Harford</u>	<u>452,769</u>
18	<u>Howard</u>	<u>434,915</u>
19	<u>Kent</u>	<u>117,275</u>
20	<u>Montgomery</u>	<u>992,145</u>
21	<u>Prince George's</u>	<u>784,809</u>
22	<u>Queen Anne's</u>	<u>237,065</u>
23	<u>St. Mary's</u>	<u>268,588</u>
24	<u>Somerset</u>	<u>151,188</u>
25	<u>Talbot</u>	<u>161,255</u>
26	<u>Washington</u>	<u>360,681</u>
27	<u>Wicomico</u>	<u>298,814</u>
28	<u>Worcester</u>	<u>252,726</u>
29	<u>Total</u>	<u>10,000,000</u>

30 ~~Funds not expended for this restricted~~
 31 ~~purpose may not be transferred by budget~~
 32 ~~amendment or otherwise to any other~~
 33 ~~purpose and shall be canceled.~~

34 ~~Further provided it is the intent of the~~
 35 ~~General Assembly that these are one-time~~
 36 ~~grants provided due to the extreme winter~~
 37 ~~weather conditions that have resulted in~~
 38 ~~an increase in the number of potholes that~~
 39 ~~will need to be repaired~~

		229,530,831	
40	Federal Fund Appropriation	9,453,487	238,984,318
41		<hr/>	

1	J00B01.03 County and Municipality Capital Funds		
2	Special Fund Appropriation	4,900,000	
3	Federal Fund Appropriation	55,300,000	60,200,000
4		<hr/>	
5	J00B01.04 Highway Safety Operating Program		
6	Special Fund Appropriation	6,352,458	
7	Federal Fund Appropriation	3,838,960	10,191,418
8		<hr/>	
9	J00B01.05 County and Municipality Funds		
10	Special Fund Appropriation		169,686,144
11	J00B01.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation	4,716,000	
14	Federal Fund Appropriation	4,560,000	9,276,000
15		<hr/>	

SUMMARY

17	Total Special Fund Appropriation		1,128,257,433
18	Total Federal Fund Appropriation		519,607,447
19			<hr/>
20	Total Appropriation		1,647,864,880
21			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

23	J00D00.01 Port Operations		
24	Special Fund Appropriation		48,982,181
25			<u>48,920,444</u>
26	J00D00.02 Port Facilities and Capital Equipment		
27	Special Fund Appropriation	147,427,754	
28	Federal Fund Appropriation	5,750,000	153,177,754
29		<hr/>	

SUMMARY

31	Total Special Fund Appropriation		196,348,198
32	Total Federal Fund Appropriation		5,750,000
33			<hr/>
34	Total Appropriation		202,098,198
35			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION			
1			
2	J00E00.01 Motor Vehicle Operations		
3	Special Fund Appropriation	183,354,477	
4	Federal Fund Appropriation	178,911	183,533,388
5			
6	J00E00.03 Facilities and Capital Equipment		
7	Special Fund Appropriation	25,185,184	
8	Federal Fund Appropriation	354,000	25,539,184
9			
10	J00E00.04 Maryland Highway Safety Office		
11	Special Fund Appropriation	1,043,213	
12	Federal Fund Appropriation	12,782,290	13,825,503
13			
14	J00E00.08 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		2,327,000
17			
	SUMMARY		
18	Total Special Fund Appropriation		211,909,874
19	Total Federal Fund Appropriation		13,315,201
20			
21	Total Appropriation		225,225,075
22			
23			
	MARYLAND TRANSIT ADMINISTRATION		
24	J00H01.01 Transit Administration		
25	Special Fund Appropriation		53,237,847
26	J00H01.02 Bus Operations		
27	Special Fund Appropriation	282,387,381	
28	Federal Fund Appropriation	31,800,000	314,187,381
29			
30	J00H01.04 Rail Operations		
31	Special Fund Appropriation	211,164,514	
32	Federal Fund Appropriation	13,823,450	224,987,964
33			
34	J00H01.05 Facilities and Capital Equipment		

1 Special Fund Appropriation, provided that
 2 \$100,000 of this appropriation made for
 3 the purpose of constructing the Baltimore
 4 Red Line may not be expended until the
 5 Maryland Transit Administration submits
 6 a report to the budget committees and to
 7 the Senate and House of Delegates
 8 delegations for Baltimore City and
 9 Baltimore County on the regional
 10 contributions expected to assist in funding
 11 the construction of the Baltimore Red Line.
 12 The report shall include:

13 (1) The amount, source or sources, and
 14 timing of the contribution to be
 15 provided by Baltimore City;

16 (2) The amount, source or sources, and
 17 timing of the contribution to be
 18 provided by Baltimore County; and

19 (3) The status of efforts to secure
 20 agreements with Baltimore City
 21 and Baltimore County on providing
 22 contributions toward the
 23 construction of the Baltimore Red
 24 Line.

25 The report shall be submitted by July 1, 2014,
 26 and the budget committees shall have 45
 27 days to review and comment. Funds
 28 restricted pending the receipt of a report
 29 may not be transferred by budget
 30 amendment or otherwise to any other
 31 purpose and shall be canceled if the report
 32 is not submitted to the budget
 33 committees

33	351,896,000	
34	Federal Fund Appropriation	270,383,000	622,279,000
35		<hr/>	

36 J00H01.06 Statewide Programs Operations

37 The General Assembly recognizes the
 38 importance of developing regional
 39 transit solutions in the central
 40 Maryland corridor, including the
 41 importance of studying the creation of

1 a regional transit authority to
2 manage and operate regional transit
3 operations in the corridor. To help
4 ensure that State and federal funds
5 are expended in the most efficient and
6 effective manner, the Secretary of
7 Transportation shall appoint a study
8 group to examine the overall cost
9 structure of a regional transit agency
10 to the State, to participating local
11 jurisdictions, and to the public. The
12 study group shall include
13 representatives of local governments,
14 a representative of the House of
15 Delegates, a representative of the
16 Senate, representatives from the
17 Maryland Transit Administration
18 (MTA), members of the public, and a
19 designee from the existing nonprofit
20 regional transit corporation. This
21 study shall also consider MTA's
22 ongoing update of the State
23 management plan and its conditions
24 for grants to local entities. The study
25 group shall submit a report to the
26 budget committees by August 1, 2014.

27 No grants or funds for any new regional
28 transit agency shall be disbursed
29 until the study group report has been
30 submitted to the budget committees,
31 which shall have 30 days for review
32 and comment.

33 This language does not apply to services
34 provided by MTA, the Washington
35 Metropolitan Area Transit Authority,
36 Montgomery County Ride-On, or
37 Prince George's County TheBus.

38 ~~The General Assembly recognizes the~~
39 ~~importance of developing regional transit~~
40 ~~solutions in the Central Maryland~~
41 ~~corridor, including the importance of~~
42 ~~studying the creation of a regional transit~~
43 ~~authority to manage and operate regional~~
44 ~~transit operations in the corridor. To help~~

~~ensure that State and federal funds are
 expended in the most efficient and
 effective manner, the Secretary of
 Transportation shall appoint a Central
 Maryland Regional Transit Task Force,
 composed of representatives of the
 governments of Prince George's County,
 Montgomery County, Howard County, and
 Anne Arundel County and Laurel; a
 member of the Senate; a member of the
 House of Delegates; representatives from
 the Maryland Transit Administration
 (MTA); members of the public; and a
 designee from the existing non-profit
 regional transit corporation.~~

~~The Maryland Department of Transportation
 (MDOT) shall provide staff support for the
 Task Force. The Task Force shall hold
 public meetings and prepare a report for
 the General Assembly on:~~

~~(1) transit services currently in place
 in the Central Maryland region;~~

~~(2) any additional transit services that
 should be developed to improve
 mobility throughout the central
 region;~~

~~(3) how existing resources could be
 used to increase transit services;~~

~~(4) additional resources that would be
 required to expand transit
 services;~~

~~(5) how the additional resources could
 be obtained; and~~

~~(6) whether and how a regional transit
 authority should be created to
 meet the transportation needs of
 the Central Maryland corridor.~~

~~The Task Force report shall be submitted to~~

~~the budget committees by December 1,
2014.~~

~~To facilitate stability of transportation
services in the central corridor during the
study period, no funds may be expended
by MDOT or MTA, including any grant,
loan, or other disbursement, to fund
transportation services that substitute,
replace, or duplicate any services provided
by a non-profit regional transportation
provider in the central corridor on
January 1, 2014. This restriction does not
apply to services provided by MTA, the
Washington Metropolitan Area Transit
Authority, Montgomery County Ride On,
or Prince George's County TheBus.~~

Special Fund Appropriation	107,150,702	
Federal Fund Appropriation	11,111,196	118,261,898

J00H01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		17,435,000

SUMMARY

Total Special Fund Appropriation		1,023,271,444
Total Federal Fund Appropriation		327,117,646

Total Appropriation		1,350,389,090
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MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation	180,397,386	
Federal Fund Appropriation	655,000	181,052,386

J00I00.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation	75,893,000	
Federal Fund Appropriation	23,154,000	99,047,000

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	1,546,494	
5	Special Fund Appropriation	1,569,988	
6	Federal Fund Appropriation	98,600	3,215,082
7			<hr/>
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	611,096	
10	Special Fund Appropriation	1,040,670	1,651,766
11			<hr/>
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	3,132,507	
14	Special Fund Appropriation	2,933,184	
15	Federal Fund Appropriation	156,722	6,222,413
16			<hr/>
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	380,209	
19	Special Fund Appropriation	499,620	
20	Federal Fund Appropriation	40,300	920,129
21			<hr/>
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,565,172	
24	Special Fund Appropriation	2,496,964	
25	Federal Fund Appropriation	112,300	4,174,436
26			<hr/>
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	480,842	
29	Special Fund Appropriation	473,019	953,861
30			<hr/>
31			
32	Total General Fund Appropriation		7,716,320
33	Total Special Fund Appropriation		9,013,445
34	Total Federal Fund Appropriation		407,922
35			<hr/>
36	Total Appropriation		17,137,687
37			<hr/> <hr/>

1 FOREST SERVICE

2	K00A02.09 Forest Service		
3	General Fund Appropriation	996,240	
4	Special Fund Appropriation	8,707,740	
5	Federal Fund Appropriation	1,706,908	11,410,888
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
 8 Department of Natural Resources budget
 9 and other agency budgets to pay for
 10 services provided by this program.
 11 Authorization is hereby granted to use
 12 these receipts as special funds for
 13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15	K00A03.01 Wildlife and Heritage Service		
16	General Fund Appropriation	375,215	
17	Special Fund Appropriation	5,855,537	
18	Federal Fund Appropriation	4,168,471	10,399,223
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the
 21 Department of Natural Resources budget
 22 and other agency budgets to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

27 MARYLAND PARK SERVICE

28	K00A04.01 Statewide Operations		
29	General Fund Appropriation	989,784	
30	Special Fund Appropriation	38,549,945	
31	Federal Fund Appropriation	426,451	39,966,180
32		<hr/>	

33 Funds are appropriated in other units of the
 34 Department of Natural Resources budget
 35 and other agency budgets to pay for
 36 services provided by this program.
 37 Authorization is hereby granted to use
 38 these receipts as special funds for

1 operating expenses in this program.

2 K00A04.06 Revenue Operations
3 Special Fund Appropriation 1,870,000

4 SUMMARY

5 Total General Fund Appropriation 989,784
6 Total Special Fund Appropriation 40,419,945
7 Total Federal Fund Appropriation 426,451

8
9 Total Appropriation 41,836,180
10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning
13 Special Fund Appropriation 5,275,421

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 K00A05.10 Outdoor Recreation Land Loan
21 Special Fund Appropriation 63,779,306

22 Provided that of the Special Fund Allowance,
23 \$41,091,366 represents that share of
24 Program Open Space Revenues available
25 for State projects and \$22,687,940
26 represents that share of Program Open
27 Space Revenues available for local
28 programs. These amounts may be used for
29 any State projects or local share
30 authorized in Chapter 403, Laws of
31 Maryland, 1969 as amended, or in
32 Chapter 81, Laws of Maryland, 1984;
33 Chapter 106, Laws of Maryland, 1985;
34 Chapter 109, Laws of Maryland, 1986;
35 Chapter 121, Laws of Maryland, 1987;
36 Chapter 10, Laws of Maryland, 1988;
37 Chapter 14, Laws of Maryland, 1989;
38 Chapter 409, Laws of Maryland, 1990;

1 Chapter 3, Laws of Maryland, 1991;
 2 Chapter 4, 1st Special Session, Laws of
 3 Maryland, 1992; Chapter 204, Laws of
 4 Maryland, 1993; Chapter 8, Laws of
 5 Maryland, 1994; Chapter 7, Laws of
 6 Maryland, 1995; Chapter 13, Laws of
 7 Maryland, 1996; Chapter 3, Laws of
 8 Maryland, 1997; Chapter 109, Laws of
 9 Maryland, 1998; Chapter 118, Laws of
 10 Maryland, 1999; Chapter 204, Laws of
 11 Maryland, 2000; Chapter 102, Laws of
 12 Maryland, 2001; Chapter 290, Laws of
 13 Maryland, 2002; Chapter 204, Laws of
 14 Maryland, 2003; Chapter 432, Laws of
 15 Maryland, 2004; Chapter 445, Laws of
 16 Maryland, 2005; Chapter 46, Laws of
 17 Maryland, 2006; Chapter 488, Laws of
 18 Maryland, 2007; Chapter 336, Laws of
 19 Maryland, 2008; Chapter 485, Laws of
 20 Maryland, 2009; Chapter 483, Laws of
 21 Maryland, 2010; Chapter 396, Laws of
 22 Maryland, 2011; Chapter 444, Laws of
 23 Maryland, 2012; Chapter 424, Laws of
 24 Maryland, 2013; and for any of the
 25 following State and Local Projects.

26 Allowance, Local Projects\$22,687,940
 27 Land Acquisitions\$18,793,539

28 Department of Natural Resources Capital
 29 Improvements:
 30 Natural Resource
 31 Development Fund\$4,535,821
 32 Critical Maintenance
 33 Program\$5,088,000
 34 _____
 35 Subtotal\$9,623,821

36 Heritage Conservation Fund\$3,542,031

37 Rural Legacy\$9,131,975

38 Allowance, State Projects\$41,091,366

39 Federal Fund Appropriation 2,500,000 66,279,306
 40 _____

1 Notwithstanding the appropriations above,
 2 the Special Fund appropriation for the
 3 Outdoor Recreation Land Loan shall be
 4 reduced by \$51,851,510 contingent on the
 5 enactment of legislation crediting
 6 \$51,851,510 of the transfer tax revenues
 7 to the General Fund. The reduction
 8 shall be distributed in the following
 9 manner:

10	Program Open Space –	
11	State Acquisition	\$20,835,570
12	Program Open Space –	
13	Local Share	\$22,687,940
14	Rural Legacy	\$8,328,000
15		<hr/>
16	Total	\$51,851,510

17 **SUMMARY**

18	Total Special Fund Appropriation	69,054,727
19	Total Federal Fund Appropriation	2,500,000
20		<hr/>
21	Total Appropriation	71,554,727
22		<hr/> <hr/>

23 **LICENSING AND REGISTRATION SERVICE**

24	K00A06.01 Licensing and Registration Service	
25	Special Fund Appropriation	3,825,672
26		<hr/> <hr/>

27 **NATURAL RESOURCES POLICE**

28	K00A07.01 General Direction	
29	General Fund Appropriation	7,261,619
30	Special Fund Appropriation	1,002,967
31	Federal Fund Appropriation	2,717,608
32		<hr/>
33	K00A07.04 Field Operations	
34	General Fund Appropriation	21,314,537
35	Special Fund Appropriation	6,485,233
36	Federal Fund Appropriation	1,916,542
37		<hr/>
		10,982,194
		29,716,312

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SUMMARY

Total General Fund Appropriation		28,576,156
Total Special Fund Appropriation		7,488,200
Total Federal Fund Appropriation		4,634,150
		<hr/>
Total Appropriation		40,698,506
		<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction			
General Fund Appropriation	89,323		
Special Fund Appropriation	4,368,081		4,457,404
		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance			
Special Fund Appropriation			500,000

SUMMARY

Total General Fund Appropriation	89,323		
Total Special Fund Appropriation		4,868,081	
		<hr/>	
Total Appropriation		4,957,404	
		<hr/> <hr/>	

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission			
General Fund Appropriation			2,088,884
		<hr/> <hr/>	

BOATING SERVICES

K00A11.01 Boating Services			
Special Fund Appropriation	6,478,468		

1	Federal Fund Appropriation	489,900	6,968,368
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation	4,000,000	
6	Federal Fund Appropriation	1,000,000	5,000,000
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation		10,478,468
10	Total Federal Fund Appropriation		1,489,900
11			<hr/>
12	Total Appropriation		11,968,368
13			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	Special Fund Appropriation		6,183,842
17	K00A12.06 Monitoring and Ecosystem Assessment		
18	General Fund Appropriation	2,360,955	
19	Special Fund Appropriation	2,335,402	
20	Federal Fund Appropriation	1,543,670	6,240,027
21		<hr/>	
22	Funds are appropriated in other units of the		
23	Department of Natural Resources budget		
24	and in other agency budgets to pay for		
25	services provided by this program.		
26	Authorization is hereby granted to use		
27	these receipts as special funds for		
28	operating expenses in this program.		
29	K00A12.07 Maryland Geological Survey		
30	General Fund Appropriation	1,185,604	
31	Special Fund Appropriation	508,869	
32	Federal Fund Appropriation	111,609	1,806,082
33		<hr/>	

34 Funds are appropriated in other units of the
35 Department of Natural Resources budget
36 and in other agency budgets to pay for
37 services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation		3,546,559
6	Total Special Fund Appropriation		9,028,113
7	Total Federal Fund Appropriation		1,655,279
8			<hr/>
9	Total Appropriation		14,229,951
10			<hr/> <hr/>

11 MARYLAND ENVIRONMENTAL TRUST

12	K00A13.01 Maryland Environmental Trust		
13	General Fund Appropriation	651,071	
14	Special Fund Appropriation	10,985	662,056
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and in other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 CHESAPEAKE AND COASTAL SERVICES

24	K00A14.02 Chesapeake and Coastal Services		
25	General Fund Appropriation	1,581,670	
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$3,200,000 <u>\$6,200,000</u> contingent upon		
29	the enactment of legislation to allocate		
30	Chesapeake Bay 2010 Trust Fund revenue		
31	to the General Fund.		

32 Further provided that it is the General
 33 Assembly's intent that the Administration
 34 budget the Chesapeake and Atlantic
 35 Coastal Bays 2010 Trust Fund for the
 36 fiscal 2014 actual, fiscal 2015 working
 37 appropriation, and the fiscal 2016
 38 allowance and annually thereafter as a

1 DEPARTMENT OF AGRICULTURE

2 Provided that except for funds relating to the
3 cost of an economic impact analysis, that
4 no funds ~~within this budget~~ may be
5 expended by the Department for final
6 development and submission of
7 phosphorus management tool regulations
8 to the Joint Committee on Administrative,
9 Executive, and Legislative Review until a
10 full economic impact analysis of the
11 proposed regulations is submitted to the
12 ~~budget committees~~ **budget committees,**
13 **the** Senate Education, Health, and
14 Environmental Affairs Committee, and
15 the House Environmental Matters
16 Committee. The analysis shall estimate
17 the cost as well as any economic benefit of
18 the proposed regulations to the State and
19 to a person who is required to have a
20 nutrient and management plan for
21 nitrogen and phosphorus and shall
22 include, as appropriate, the impact of the
23 regulations on:

24 (1) the cost of implementing a nutrient
25 management plan developed or
26 updated based on the proposed
27 phosphorus management tool;

28 (2) efficiency in the production of
29 agricultural products;

30 (3) the workforce; ~~and~~

31 (4) capital investment, taxation,
32 competition, and economic
33 development; and

34 (5) the effort to reach the calendar
35 2025 requirement of having all
36 best management practices in
37 place to meet water quality
38 standards for restoring the
39 Chesapeake Bay.

1 The analysis shall be conducted in
 2 consultation with other units of State
 3 government, units of local government,
 4 members of the agricultural community,
 5 and representatives of the commercial
 6 lawn care, biosolids, and agricultural
 7 fertilizer industries, as appropriate. The
 8 budget committees shall have 45 days to
 9 review and comment ~~from the date of~~
 10 receipt of on the economic analysis.

OFFICE OF THE SECRETARY

12 L00A11.01 Executive Direction

13 General Fund Appropriation, provided that
 14 because the Maryland Department of
 15 Agriculture (MDA) has had four or more
 16 repeat findings in the most recent fiscal
 17 compliance audit issued by the Office of
 18 Legislative Audits (OLA), \$100,000 of this
 19 appropriation may not be expended
 20 unless:

21 (1) MDA has taken corrective action
 22 with respect to all repeat audit
 23 findings on or before
 24 November 1, 2014; and

25 (2) a report is submitted to the budget
 26 committees by OLA listing each
 27 repeat audit finding along with a
 28 determination that each repeat
 29 finding was corrected. The budget
 30 committees shall have 45 days to
 31 review and comment to allow for
 32 funds to be released prior to the
 33 end of fiscal 2015

1,389,355

34 L00A11.02 Administrative Services

35 General Fund Appropriation

2,639,613

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special
 40 funds for operating expenses in this
 41 program.

1	L00A12.03 Food Quality Assurance		
2	General Fund Appropriation	157,298	
3	Special Fund Appropriation	1,609,118	
4	Federal Fund Appropriation	115,257	1,881,673
5			
6	L00A12.04 Maryland Agricultural Statistics		
7	Services		
8	General Fund Appropriation		21,000
9	L00A12.05 Animal Health		
10	General Fund Appropriation	2,267,987	
11	Special Fund Appropriation	401,102	
12	Federal Fund Appropriation	550,286	3,219,375
13			
14	L00A12.07 State Board of Veterinary Medical		
15	Examiners		
16	Special Fund Appropriation		1,501,159
17	L00A12.08 Maryland Horse Industry Board		
18	Special Fund Appropriation		346,936
19	L00A12.10 Marketing and Agriculture		
20	Development		
21	General Fund Appropriation	636,208	
22	Special Fund Appropriation, provided that		
23	\$1,917,000 of this appropriation made for		
24	the purpose of providing a grant to the		
25	Southern Maryland Agricultural		
26	Development Commission may be		
27	expended only for agricultural land		
28	preservation by the Tobacco Transition		
29	Program. Funds not expended for this		
30	restricted purpose may not be transferred		
31	by budget amendment or otherwise to any		
32	other purpose and shall be canceled.		
33	Further provided that it is the intent of		
34	the General Assembly that the Southern		
35	Maryland Agricultural Development		
36	Commission submit a formal budget		
37	request and Part I and Part II project		
38	program plan development documents for		
39	a proposed regional food hub to the		
40	Department of Budget and Management		
41	and that funding for the food hub		
42	collection and distribution facility be		

1	provided in the Governor's fiscal 2016		
2	capital budget	7,066,361	
3		6,267,361	
4		<u>7,066,361</u>	
5	Federal Fund Appropriation	1,539,923	9,242,492
6			8,443,492
7			<u>9,242,492</u>
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	L00A12.11 Maryland Agricultural Fair Board		
16	Special Fund Appropriation		1,460,000

17	L00A12.18 Rural Maryland Council		
18	General Fund Appropriation		166,999

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25	L00A12.19 Maryland Agricultural Education and		
26	Rural Development Assistance Fund		
27	General Fund Appropriation		167,000

28	L00A12.20 Maryland Agricultural and		
29	Resource-Based Industry Development		
30	Corporation		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$1,125,000 contingent upon the enactment		
34	of legislation reducing the mandated		
35	funding to the FY 2014 level		4,000,000
36			<u>2,875,000</u>

37 SUMMARY

38	Total General Fund Appropriation		6,924,107
39	Total Special Fund Appropriation		14,166,113

1	Total Federal Fund Appropriation		2,205,466
2			<hr/>
3	Total Appropriation		23,295,686
4			<hr/> <hr/>

5 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

6	L00A14.01 Office of the Assistant Secretary		
7	General Fund Appropriation		195,723
8	L00A14.02 Forest Pest Management		
9	General Fund Appropriation	1,308,840	
10	Special Fund Appropriation	179,563	
11	Federal Fund Appropriation	181,374	1,669,777
12			<hr/>
13	L00A14.03 Mosquito Control		
14	General Fund Appropriation	1,033,145	
15	Special Fund Appropriation	1,655,097	2,688,242
16			<hr/>
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	L00A14.04 Pesticide Regulation		
24	Special Fund Appropriation	724,868	
25	Federal Fund Appropriation	301,424	1,026,292
26			<hr/>
27	L00A14.05 Plant Protection and Weed		
28	Management		
29	General Fund Appropriation	1,073,231	
30	Special Fund Appropriation	255,773	
31	Federal Fund Appropriation	255,480	1,584,484
32			<hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

1	L00A14.06 Turf and Seed		
2	General Fund Appropriation	829,561	
3	Special Fund Appropriation	292,987	1,122,548
4		<hr/>	
5	L00A14.09 State Chemist		
6	Special Fund Appropriation	2,778,940	
7	Federal Fund Appropriation	128,400	2,907,340
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		4,440,500
11	Total Special Fund Appropriation		5,887,228
12	Total Federal Fund Appropriation		866,678
13			<hr/>
14	Total Appropriation		11,194,406
15			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

17	L00A15.01 Office of the Assistant Secretary		
18	General Fund Appropriation		212,691
19	L00A15.02 Program Planning and Development		
20	General Fund Appropriation		419,672
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	L00A15.03 Resource Conservation Operations		
28	General Fund Appropriation	8,625,111	
29	Special Fund Appropriation	2,695,248	
30		95,248	
31	Federal Fund Appropriation	835,086	12,155,445
32			9,555,445
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 L00A15.04 Resource Conservation Grants

5	General Fund Appropriation	858,912	
6	Special Fund Appropriation	25,963,391	26,822,303
7		<u>10,963,391</u>	<u>11,822,303</u>

8

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15 L00A15.06 Nutrient Management

16	General Fund Appropriation	1,639,900	
17	Special Fund Appropriation	32,393	1,672,293

18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 SUMMARY

26	Total General Fund Appropriation		11,756,286
27	Total Special Fund Appropriation		11,091,032
28	Total Federal Fund Appropriation		835,086

29

30	Total Appropriation		<u><u>23,682,404</u></u>
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31

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees detailing its use of Section 11-101(n)(2)(iii) of the State Finance and Procurement Article for procurement since fiscal year 2000. The report shall include by fiscal year specific contract details including the number of contracts awarded under this provision, the purpose for which the contract was awarded, and the value of awarded contracts. The report shall be submitted by October 1, 2014, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees*

10,809,914

Special Fund Appropriation

5,000

Federal Fund Appropriation

2,203,147

13,018,061

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation

~~13,632,158~~
13,549,430

Federal Fund Appropriation

13,691,129

~~27,323,287~~

27,240,559

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	M00A01.08 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation	570,000	
10	Federal Fund Appropriation.....	238,050	808,050
11		<hr/>	

12 SUMMARY

13	Total General Fund Appropriation		24,359,344
14	Total Special Fund Appropriation		575,000
15	Total Federal Fund Appropriation		16,132,326
16			<hr/>
17	Total Appropriation		41,066,670
18			<hr/> <hr/>

19 REGULATORY SERVICES

20	M00B01.03 Office of Health Care Quality		
21	General Fund Appropriation	11,603,245	
22	Special Fund Appropriation	344,101	
23	Federal Fund Appropriation	7,377,278	19,324,624
24		<hr/>	

25	M00B01.04 Health Professionals Boards and		
26	Commission		
27	General Fund Appropriation	388,458	
28	Special Fund Appropriation	14,522,291	14,910,749
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36	M00B01.05 Board of Nursing		
37	Special Fund Appropriation		8,808,779

1 M00B01.06 Maryland Board of Physicians
 2 Special Fund Appropriation 9,348,533

3 SUMMARY

4 Total General Fund Appropriation 11,991,703
 5 Total Special Fund Appropriation 33,023,704
 6 Total Federal Fund Appropriation 7,377,278

7
 8 Total Appropriation 52,392,685
 9

10 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

11 M00F01.01 Executive Direction
 12 General Fund Appropriation 5,583,510
 13 Special Fund Appropriation 395,000
 14 Federal Fund Appropriation 1,094,903 7,073,413
 15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

23 M00F02.01 Health Systems and Infrastructure
 24 Services
 25 General Fund Appropriation 1,595,360
 26 Special Fund Appropriation 15,000
 27 Federal Fund Appropriation ~~24,259,738~~ ~~25,870,098~~
 28 4,259,738 5,870,098
 29

30 M00F02.07 Core Public Health Services
 31 General Fund Appropriation 46,878,532
 32 Federal Fund Appropriation 4,493,000 51,371,532
 33

34 SUMMARY

35 Total General Fund Appropriation 48,473,892
 36 Total Special Fund Appropriation 15,000

1	Total Federal Fund Appropriation		8,752,738
2			<hr/>
3	Total Appropriation		57,241,630
4			<hr/> <hr/>

5 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

6	M00F03.01 Infectious Disease and Environmental		
7	Health Services		
8	General Fund Appropriation	15,561,840	
9	Special Fund Appropriation	36,592,400	
10	Federal Fund Appropriation	63,180,584	115,334,824
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	M00F03.04 Family Health and Chronic Disease		
19	Services		
20	General Fund Appropriation	38,776,375	
21	Special Fund Appropriation	47,152,467	
22	Federal Fund Appropriation	154,035,840	239,964,682
23		<hr/>	

24 SUMMARY

25	Total General Fund Appropriation		54,338,215
26	Total Special Fund Appropriation		83,744,867
27	Total Federal Fund Appropriation		217,216,424
28			<hr/>
29	Total Appropriation		355,299,506
30			<hr/> <hr/>

31 OFFICE OF THE CHIEF MEDICAL EXAMINER

32	M00F05.01 Post Mortem Examining Services		
33	General Fund Appropriation		11,590,148
34			<hr/> <hr/>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5 OFFICE OF PREPAREDNESS AND RESPONSE

6	M00F06.01 Office of Preparedness and Response		
7	General Fund Appropriation	363,000	
8	Federal Fund Appropriation	15,083,840	15,446,840
9		<hr/>	<hr/> <hr/>

10 WESTERN MARYLAND CENTER

11	M00I03.01 Services and Institutional Operations		
12	General Fund Appropriation	23,250,653	
13	Special Fund Appropriation	1,238,450	24,489,103
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 DEER'S HEAD CENTER

22	M00I04.01 Services and Institutional Operations		
23	General Fund Appropriation	20,465,432	
24	Special Fund Appropriation	3,223,720	23,689,152
25		<hr/>	<hr/> <hr/>

26 LABORATORIES ADMINISTRATION

27	M00J02.01 Laboratory Services		
28	General Fund Appropriation	41,706,414	
29	Special Fund Appropriation	535,700	
30	Federal Fund Appropriation	2,871,423	45,113,537
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

2 M00K01.01 Executive Direction

3 General Fund Appropriation, provided that
4 \$100,000 of this appropriation made for
5 the purpose of administration may not be
6 expended until the Department of Health
7 and Mental Hygiene, in consultation with
8 the Judiciary, the Department of Public
9 Safety and Correctional Services, the
10 Office of the Public Defender, and the
11 Maryland State's Attorneys' Association,
12 submits a report to the Senate Budget and
13 Taxation Committee, Finance Committee,
14 and Judicial Proceedings Committee and
15 the House Appropriations Committee,
16 Health and Government Operations
17 Committee, and Judiciary Committee
18 detailing:

19 (1) For fiscal 2012, 2013, and 2014:

20 (a) the average wait time for
21 residential placement in a
22 State-run psychiatric facility
23 or State intellectual
24 disability center after a not
25 competent or not criminally
26 responsible (NCR) finding;

27 (b) the average wait time for
28 residential placement in a
29 State-run psychiatric facility
30 or State intellectual
31 disability center after the
32 signing of an inpatient
33 evaluation order for a
34 competency or NCR
35 evaluation;

36 (c) the demand for residential
37 treatment beds generated
38 from drug courts and
39 placements under Section
40 8-507 of the Health -
41 General Article;

1 (d) the average wait time for
2 placement in a treatment slot
3 after the signing of an order
4 under Section 8-505 or
5 Section 8-507 of the Health –
6 General Article or any local
7 equivalent order; and

8 (e) any other relevant
9 outcomes for court-involved
10 individuals with mental
11 illness, intellectual
12 disabilities, and substance
13 abuse disorders.

14 (2) The availability, by jurisdiction, of
15 the following resources for
16 court-involved individuals with
17 mental illness, intellectual
18 disabilities, and substance abuse
19 disorders:

20 (a) on-site clinicians or other
21 behavioral health
22 assessment staff at court
23 locations;

24 (b) the availability of case
25 management and other
26 wrap-around services,
27 including transportation
28 grants and subsidies; and

29 (c) the availability of intensive
30 supervision (pre-trial,
31 probation, and parole).

32 (3) Recommendations, based on an
33 analysis of the data contained in
34 paragraphs (1) and (2) above, to
35 improve treatment and service
36 options, including additional
37 State-operated residential capacity,
38 that will facilitate lower detention,
39 imprisonment and hospitalization
40 rates, and emergency room visits,

1 for court-involved individuals with
 2 mental illness, intellectual
 3 disabilities, and substance abuse
 4 disorders. Any recommendations
 5 shall include detailed cost
 6 estimates.

7 The report shall be submitted by November
 8 15, 2014, and the budget committees shall
 9 have 45 days to review and comment.
 10 Funds restricted pending the receipt of the
 11 report may not be transferred by budget
 12 amendment or otherwise to any other
 13 purpose and shall revert to the General
 14 Fund if the report is not submitted to the
 15 committees

2,209,706

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 BEHAVIORAL HEALTH ADMINISTRATION

24 Provided that no funding appropriated in this
 25 budget may be used to implement a
 26 program of outpatient civil commitment
 27 until the Department of Health and
 28 Mental Hygiene submits a report to the
 29 Senate Finance and Budget and Taxation
 30 committees and the House Health and
 31 Government Operations and
 32 Appropriations committees detailing the
 33 specifics of any program, including a
 34 detailed cost estimate. The committees
 35 shall have 45 days to review and
 36 comment.

37	M00L01.01 Program Direction		
38	General Fund Appropriation	13,734,573	
39	Special Fund Appropriation	73,450	
40	Federal Fund Appropriation	3,627,617	17,435,640
41			

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	M00L01.02 Community Services		
8	General Fund Appropriation	148,027,593	
9	Special Fund Appropriation	26,919,354	
10	Federal Fund Appropriation	61,502,385	236,449,332
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	M00L01.03 Community Services for Medicaid		
19	State Fund Recipients		
20	General Fund Appropriation		57,149,562

21 **SUMMARY**

22	Total General Fund Appropriation		218,911,728
23	Total Special Fund Appropriation		26,992,804
24	Total Federal Fund Appropriation		65,130,002
25			<hr/>
26	Total Appropriation		311,034,534
27			<hr/> <hr/>

28 **THOMAS B. FINAN HOSPITAL CENTER**

29	M00L04.01 Services and Institutional Operations		
30	General Fund Appropriation	18,138,793	
31	Special Fund Appropriation	1,330,893	19,469,686
32		<hr/>	<hr/> <hr/>

33 **REGIONAL INSTITUTE FOR CHILDREN**
 34 **AND ADOLESCENTS – BALTIMORE**

35	M00L05.01 Services and Institutional Operations		
36	General Fund Appropriation	11,569,922	
37	Special Fund Appropriation	1,980,671	

1	Federal Fund Appropriation	76,871	13,627,464
2		<hr/>	<hr/> <hr/>
3	EASTERN SHORE HOSPITAL CENTER		
4	M00L07.01 Services and Institutional Operations		
5	General Fund Appropriation	19,023,883	
6	Special Fund Appropriation	6,688	19,030,571
7		<hr/>	<hr/> <hr/>
8	SPRINGFIELD HOSPITAL CENTER		
9	M00L08.01 Services and Institutional Operations		
10	General Fund Appropriation	73,212,309	
11	Special Fund Appropriation	831,518	74,043,827
12		<hr/>	<hr/> <hr/>
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	SPRING GROVE HOSPITAL CENTER		
20	M00L09.01 Services and Institutional Operations		
21	General Fund Appropriation	76,558,066	
22	Special Fund Appropriation	3,056,661	
23	Federal Fund Appropriation	20,039	79,634,766
24		<hr/>	<hr/> <hr/>
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	CLIFTON T. PERKINS HOSPITAL CENTER		
32	M00L10.01 Services and Institutional Operations		
33	General Fund Appropriation	61,643,183	
34	Special Fund Appropriation	126,658	61,769,841
35		<hr/>	<hr/> <hr/>
36	Funds are appropriated in other agency		

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 7 CHILDREN AND ADOLESCENTS

8	M00L11.01 Services and Institutional Operations		
9	General Fund Appropriation	10,628,865	
10	Special Fund Appropriation	182,399	
11	Federal Fund Appropriation	52,373	10,863,637
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

20	M00L15.01 Services and Institutional Operations		
21	General Fund Appropriation	1,902,891	
22	Special Fund Appropriation	409,410	2,312,301
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30 DEVELOPMENTAL DISABILITIES ADMINISTRATION

31 M00M01.01 Program Direction
 32 General Fund Appropriation, provided that
 33 \$250,000 of this appropriation made for
 34 the purpose of Program Direction may not
 35 be expended until the Department of
 36 Health and Mental Hygiene reports, as
 37 part of its Managing for Results
 38 performance measures, the percentage of
 39 individuals in the Developmental

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SUMMARY

Total General Fund Appropriation		534,663,697
Total Special Fund Appropriation		2,851,796
Total Federal Fund Appropriation		418,576,171
		<hr/>
Total Appropriation		956,091,664
		<hr/> <hr/>

HOLLY CENTER

M00M05.01 Services and Institutional Operations			
General Fund Appropriation	18,279,868		
Special Fund Appropriation	134,790	18,414,658	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations			
General Fund Appropriation		8,911,127	
		<hr/> <hr/>	

POTOMAC CENTER

M00M07.01 Services and Institutional Operations			
General Fund Appropriation	12,065,612		
Special Fund Appropriation	5,000	12,070,612	
	<hr/>	<hr/> <hr/>	

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Services and Institutional Operations			
General Fund Appropriation	1,073,750		
Special Fund Appropriation	728,714	1,802,464	
	<hr/>	<hr/> <hr/>	

MEDICAL CARE PROGRAMS ADMINISTRATION

1 M00Q01.01 Deputy Secretary for Health Care
2 Financing
3 General Fund Appropriation, provided that
4 \$100,000 of this appropriation made for
5 the purpose of administration may not be
6 expended until the Department of Health
7 and Mental Hygiene submits a report to
8 the budget committees that:

9 (1) clearly articulates the role of the
10 Behavioral Health Administration
11 in providing clinical oversight of
12 behavioral health services
13 including those funded in the
14 budget of the Medical Care
15 Programs Administration;

16 (2) details how financial management
17 for Medicaid and non-Medicaid
18 services will be managed and
19 coordinated between the
20 Behavioral Health Administration
21 and the Medical Care Program
22 Administration; and

23 (3) details the formal and informal
24 opportunities that stakeholders
25 will have to: provide input on
26 policy directions involving
27 behavioral health services;
28 collaborate with the department to
29 identify and seek resolution of
30 claims and service issues; and
31 support the transition of
32 behavioral health services under
33 the new Administrative Services
34 Organization.

35 The report shall be submitted by June 1,
36 2014, and the committees shall have 45
37 days to review and comment. Funds
38 restricted pending the receipt of the report
39 may not be transferred by budget
40 amendment or otherwise to any other
41 purpose and shall revert to the General
42 Fund if the report is not submitted to the

1 budget committees.

2 Further provided that \$100,000 of this
3 appropriation made for the purpose of
4 administration may not be expended
5 until the Department of Health and
6 Mental Hygiene:

7 (1) reviews the Medicaid waiver
8 programs in other states that
9 serve children with
10 Prader-Willi Syndrome,
11 including the services provided
12 and the average annual cost
13 per child;

14 (2) identifies the number of
15 children in Maryland younger
16 than age 22 with Prader-Willi
17 Syndrome;

18 (3) estimates the number of such
19 children who are likely to meet
20 an Institutional Care Facility
21 for the Developmentally
22 Disabled, a hospital, or a
23 nursing home level of care;

24 (4) approximates the annual cost
25 to Medicaid to provide services
26 for such children under a
27 Medicaid § 1915(c) home- and
28 community-based services
29 waiver based on the actual
30 medical and support needs of
31 those children estimated to be
32 potentially eligible; and

33 (5) based on findings under
34 paragraphs (1) through (4)
35 above, the Department may
36 either apply to the Center for
37 Medicare and Medicaid
38 Services for a new waiver or the
39 modification of an existing
40 waiver to serve children with
41 Prader-Willi Syndrome and

1 report to the budget committees
 2 that it is making that
 3 application, or report to the
 4 committees why it is not seeking
 5 a new waiver or waiver
 6 modification.

7 The waiver application or report shall be
 8 submitted by December 1, 2014, and
 9 the committees shall have 45 days to
 10 review and comment. Funds restricted
 11 pending the receipt of the report may
 12 not be transferred by budget
 13 amendment or otherwise to any other
 14 purpose and shall revert to the
 15 General Fund if the report is not
 16 submitted to the budget committees.....

	1,351,447	
17 Federal Fund Appropriation	1,549,654	2,901,101

19 M00Q01.02 Office of Systems, Operations and
 20 Pharmacy
 21 General Fund Appropriation

	7,329,209	
22 Federal Fund Appropriation	16,345,888	23,675,097

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30 M00Q01.03 Medical Care Provider
 31 Reimbursements

32 All appropriations provided for program
 33 M00Q01.03 Medical Care Provider
 34 Reimbursements are to be used for the
 35 purposes herein appropriated, and there
 36 shall be no budgetary transfer to any
 37 other program or purpose except that
 38 funding for substance abuse services may
 39 be transferred to program M00Q01.10
 40 Medicaid Behavioral Health Provider
 41 Reimbursements to be spent under an
 42 Administrative Services Organization

1 management model. Funds not expended
2 for these purposes shall revert to the
3 General Fund or be canceled.

4 Provided that it is the intent of the General
5 Assembly that the Department of Health
6 and Mental Hygiene identify savings in
7 the Medical Care Program Administration
8 in order to support a 2.5% rate increase
9 for skilled nursing facilities effective July
10 1, 2014.

11 Further provided that it is the intent of the
12 General Assembly that, effective January
13 1, 2015, the rate paid for anesthesia
14 services provided for Medicaid pediatric
15 dental cases billed under Current
16 Procedural Terminology code 00170 shall
17 be at least 40% of the average commercial
18 rate for the Eastern Region of the United
19 States as reported by the American
20 Society of Anesthesiologists Annual
21 Survey of Commercial Rates.

22 General Fund Appropriation, provided that
23 no part of this General Fund
24 appropriation may be paid to any
25 physician or surgeon or any hospital,
26 clinic, or other medical facility for or in
27 connection with the performance of any
28 abortion, except upon certification by a
29 physician or surgeon, based upon his or
30 her professional judgment that the
31 procedure is necessary, provided one of the
32 following conditions exists: where
33 continuation of the pregnancy is likely to
34 result in the death of the woman; or where
35 the woman is a victim of rape, sexual
36 offense, or incest which has been reported
37 to a law enforcement agency or a public
38 health or social agency; or where it can be
39 ascertained by the physician with a
40 reasonable degree of medical certainty
41 that the fetus is affected by genetic defect
42 or serious deformity or abnormality; or
43 where it can be ascertained by the
44 physician with a reasonable degree of

1 medical certainty that termination of
 2 pregnancy is medically necessary because
 3 there is substantial risk that continuation
 4 of the pregnancy could have a serious and
 5 adverse effect on the woman's present or
 6 future physical health; or before an
 7 abortion can be performed on the grounds
 8 of mental health there must be
 9 certification in writing by the physician or
 10 surgeon that in his or her professional
 11 judgment there exists medical evidence
 12 that continuation of the pregnancy is
 13 creating a serious effect on the woman's
 14 present mental health and if carried to
 15 term there is a substantial risk of a
 16 serious or long lasting effect on the
 17 woman's future mental health.

18 Further provided that this appropriation
 19 shall be reduced by ~~\$1,500,000~~ \$4,700,000
 20 contingent upon the enactment of
 21 legislation reducing the MHIP
 22 assessment

~~2,398,780,323~~

~~2,380,824,406~~

2,381,623,406

23
 24
 25 Special Fund Appropriation

950,528,748

26 Federal Fund Appropriation

~~4,365,232,982~~

~~7,714,542,053~~

27

4,338,392,231

~~7,669,745,385~~

28

7,670,544,385

29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 M00Q01.04 Office of Health Services

37 General Fund Appropriation

~~11,408,616~~

38

11,330,254

39 Special Fund Appropriation

25,949

40 Federal Fund Appropriation

~~16,063,784~~

~~27,498,349~~

41

15,970,675

27,326,878

42

43 M00Q01.05 Office of Finance

1	General Fund Appropriation	1,537,229	
2		1,511,362	
3	Federal Fund Appropriation	1,600,053	3,137,282
4		1,572,585	3,083,947
5		<hr/>	
6	M00Q01.06 Kidney Disease Treatment Services		
7	General Fund Appropriation	3,184,765	
8		2,923,765	
9	Special Fund Appropriation	2,308,229	5,492,994
10			5,231,994
11		<hr/>	
12	M00Q01.07 Maryland Children’s Health Program		
13	General Fund Appropriation, provided that		
14	no part of this General Fund		
15	appropriation may be paid to any		
16	physician or surgeon or any hospital,		
17	clinic, or other medical facility for or in		
18	connection with the performance of any		
19	abortion, except upon certification by a		
20	physician or surgeon, based upon his or		
21	her professional judgment that the		
22	procedure is necessary, provided one of the		
23	following conditions exists: where		
24	continuation of the pregnancy is likely to		
25	result in the death of the woman; or where		
26	the woman is a victim of rape, sexual		
27	offense, or incest which has been reported		
28	to a law enforcement agency or a public		
29	health or social agency; or where it can be		
30	ascertained by the physician with a		
31	reasonable degree of medical certainty		
32	that the fetus is affected by genetic defect		
33	or serious deformity or abnormality; or		
34	where it can be ascertained by the		
35	physician with a reasonable degree of		
36	medical certainty that termination of		
37	pregnancy is medically necessary because		
38	there is substantial risk that continuation		
39	of the pregnancy could have a serious and		
40	adverse effect on the woman’s present or		
41	future physical health; or before an		
42	abortion can be performed on the grounds		
43	of mental health there must be		
44	certification in writing by the physician or		
45	surgeon that in his or her professional		

1	judgment there exists medical evidence		
2	that continuation of the pregnancy is		
3	creating a serious effect on the woman's		
4	present mental health and if carried to		
5	term there is a substantial risk of a		
6	serious or long lasting effect on the		
7	woman's future mental health	72,429,548	
8	Special Fund Appropriation	7,731,504	
9	Federal Fund Appropriation	145,581,447	225,742,499
10		<hr/>	
11	M00Q01.08 Major Information Technology		
12	Development Projects		
13	Federal Fund Appropriation		72,506,557
14	M00Q01.09 Office of Eligibility Services		
15	General Fund Appropriation	5,064,377	
16	Federal Fund Appropriation	8,199,776	13,264,153
17		<hr/>	
18	M00Q01.10 Medicaid Behavioral Health Provider		
19	Reimbursements		

20 All appropriations for program M00Q01.10
 21 Medicaid Behavioral Health Provider
 22 Reimbursements are to be used for the
 23 purposes herein appropriated, and there
 24 shall be no budgetary transfer to any
 25 other program or purpose except that
 26 funding may be transferred to programs
 27 M00L01.02 Community Services and
 28 M00L01.03 Community Services for
 29 Medicaid State Fund Recipients to cover
 30 shortfalls in fee-for-service community
 31 mental health funding for
 32 Medicaid-eligible services or services to
 33 the uninsured and to fund the Maryland
 34 Behavioral Health in Pediatric Primary
 35 Care Program. Funds not expended for
 36 these purposes shall revert to the General
 37 Fund or be canceled.

38 Further provided that it is the intent of the
 39 General Assembly that up to \$1,000,000 in
 40 any fiscal 2015 savings that result from
 41 lower than budgeted expenditures on
 42 Residential Treatment Center services

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	6,424,596	
5	Federal Fund Appropriation	7,536,156	13,960,752
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	729,669	
9	Federal Fund Appropriation	165,743	895,412
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		206,138
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$9,810,545 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal</u>		
17	<u>Services Program may be expended only</u>		
18	<u>for that purpose. Funds not expended for</u>		
19	<u>this restricted purpose may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u>	9,810,545	
23	Federal Fund Appropriation	3,668,681	13,479,226
24		<hr/>	
25	N00A01.05 Office of Grants Management		
26	General Fund Appropriation	11,795,302	
27	Federal Fund Appropriation	1,177,858	12,973,160
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		28,966,250
31	Total Federal Fund Appropriation		12,548,438
32			<hr/>
33	Total Appropriation		41,514,688
34			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

1 General Fund Appropriation, provided that
 2 \$150,000 of this appropriation may be
 3 expended only to fund a research project at
 4 the University of Maryland, Baltimore
 5 School of Social Work to study issues
 6 regarding unsuccessful reunifications of
 7 children with their parents after entering
 8 the foster care system. The report shall
 9 include data on the reasons why children
 10 reenter the foster care system after
 11 reunification; how often this occurs; an
 12 evaluation of the criteria used by
 13 caseworkers before reuniting a child with
 14 his or her parents; a discussion of how
 15 other states manage reunifications and
 16 evaluate the appropriateness for
 17 individual cases; a description of key
 18 aspects of the most successful states'
 19 programs and how they compare to
 20 Maryland; and a study of an age-stratified
 21 sample of two groups of cases (failed
 22 versus successful reunification cases) to
 23 include analysis of the Maryland
 24 Children's Electronic Social Services
 25 Information Exchange, a case record
 26 review, and data collection from case
 27 workers to better identify factors associated
 28 with successful reunifications.

29 An interim report should be submitted by
 30 December 1, 2014, and a final report
 31 submitted on April 15, 2015. Funds
 32 restricted for the purpose of completing
 33 this report may not be transferred by
 34 budget amendment or otherwise to any
 35 other purpose and shall revert to the
 36 General Fund if the report is not submitted
 37 to the budget committees

	12,214,870	
38 Federal Fund Appropriation	17,684,753	29,899,623
39	<hr/>	<hr/> <hr/>

40 OPERATIONS OFFICE

41 N00E01.01 Division of Budget, Finance, and		
42 Personnel		
43 General Fund Appropriation	12,334,186	
44 Federal Fund Appropriation	9,343,848	21,678,034

1 from out-of-state placements, to prevent
 2 unnecessary residential or institutional
 3 placements within Maryland and to work
 4 with local jurisdictions in these regards.
 5 Policy decisions regarding the
 6 expenditures of such funds shall be made
 7 jointly by the Executive Director of the
 8 Governor's Office for Children, the
 9 Secretaries of Health and Mental Hygiene,
 10 Human Resources, Juvenile Services,
 11 Budget and Management, and the State
 12 Superintendent of Education.

13 Further provided that these funds are to be
 14 used only for the purposes herein
 15 appropriated, and there shall be no
 16 budgetary transfer to any other program
 17 or purpose except that funds may be
 18 transferred to program N00G00.03 Child
 19 Welfare Services. Funds not expended or
 20 transferred shall revert to the General
 21 Fund

	237,561,299	
	234,561,299	
	<u>232,561,299</u>	
24 Special Fund Appropriation	5,494,730	
25 Federal Fund Appropriation	90,640,640	333,696,669
		<u>330,696,669</u>
		<u>328,696,669</u>

29 N00G00.02 Local Family Investment Program		
30 General Fund Appropriation	45,035,074	
31 Special Fund Appropriation	2,396,669	
32 Federal Fund Appropriation	103,862,041	151,293,784

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby
 37 granted to use these receipts as special
 38 funds for operating expenses in this
 39 program.

40 N00G00.03 Child Welfare Services
 41 General Fund Appropriation, provided that
 42 these funds are to be used only for the
 43 purposes herein appropriated, and there

1	<u>shall be no budgetary transfer to any</u>		
2	<u>other program or purpose except that</u>		
3	<u>funds may be transferred to program</u>		
4	<u>N00G00.01 Foster Care Maintenance</u>		
5	<u>Payments. Funds not expended or</u>		
6	<u>transferred shall revert to the General</u>		
7	<u>Fund</u>	141,570,331	
8	Special Fund Appropriation	1,502,372	
9	Federal Fund Appropriation	79,607,630	222,680,333
10		<hr/>	
11	N00G00.04 Adult Services		
12	General Fund Appropriation	10,137,599	
13	Special Fund Appropriation	1,297,655	
14	Federal Fund Appropriation	33,976,876	45,412,130
15		<hr/>	
16	N00G00.05 General Administration		
17	General Fund Appropriation	23,012,059	
18	Special Fund Appropriation	2,609,061	
19	Federal Fund Appropriation	17,869,046	43,490,166
20		<hr/>	
21	N00G00.06 Local Child Support Enforcement		
22	Administration		
23	General Fund Appropriation	16,268,674	
24	Special Fund Appropriation	730,466	
25		<u>530,466</u>	
26	Federal Fund Appropriation	31,725,212	48,724,352
27			<u>48,524,352</u>
28		<hr/>	
29	N00G00.08 Assistance Payments		
30	General Fund Appropriation	76,013,585	
31		<u>73,913,585</u>	
32	Special Fund Appropriation	18,575,059	
33	Federal Fund Appropriation	1,353,068,303	1,447,656,947
34			<u>1,445,556,947</u>
35		<hr/>	
36	N00G00.10 Work Opportunities		
37	Federal Fund Appropriation		34,938,653
38			
	SUMMARY		
39	Total General Fund Appropriation		542,498,621
40	Total Special Fund Appropriation		32,406,012

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	5,419,698	
5		<u>4,519,698</u>	
6		<u>5,419,698</u>	
7	Special Fund Appropriation	550,180	
8	Federal Fund Appropriation	1,256,407	7,226,285
9			<u>6,326,285</u>
10			<u>7,226,285</u>
11		<hr/>	
12	P00A01.02 Program Analysis and Audit		
13	General Fund Appropriation	45,635	
14	Special Fund Appropriation	51,595	
15	Federal Fund Appropriation	190,018	287,248
16		<hr/>	
17	P00A01.05 Legal Services		
18	General Fund Appropriation	1,157,200	
19	Special Fund Appropriation	1,424,761	
20	Federal Fund Appropriation	1,210,742	3,792,703
21		<hr/>	
22	P00A01.08 Office of Fair Practices		
23	General Fund Appropriation	51,374	
24	Special Fund Appropriation	58,571	
25	Federal Fund Appropriation	217,270	327,215
26		<hr/>	
27	P00A01.09 Governor's Workforce Investment		
28	Board		
29	General Fund Appropriation		278,392
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	P00A01.11 Board of Appeals		
37	Special Fund Appropriation	51,563	
38	Federal Fund Appropriation	1,724,455	1,776,018
39		<hr/>	

1	P00B01.06 Office of Human Resources		
2	General Fund Appropriation	348,223	
3	Special Fund Appropriation	399,566	
4	Federal Fund Appropriation	1,479,273	2,227,062
5		<hr/>	
6	SUMMARY		
7	Total General Fund Appropriation		1,890,919
8	Total Special Fund Appropriation		2,244,575
9	Total Federal Fund Appropriation		7,743,653
10			<hr/>
11	Total Appropriation		11,879,147
12			<hr/> <hr/>
13	DIVISION OF FINANCIAL REGULATION		
14	P00C01.02 Financial Regulation		
15	General Fund Appropriation	1,716,891	
16	Special Fund Appropriation	8,802,963	10,519,854
17		<hr/>	<hr/> <hr/>
18	DIVISION OF LABOR AND INDUSTRY		
19	P00D01.01 General Administration		
20	General Fund Appropriation	77,632	
21	Special Fund Appropriation	526,178	
22	Federal Fund Appropriation	258,776	862,586
23		<hr/>	
24	P00D01.02 Employment Standards		
25	General Fund Appropriation	612,614	
26	Special Fund Appropriation	1,064,407	1,677,021
27		<hr/>	
28	P00D01.03 Railroad Safety and Health		
29	Special Fund Appropriation		398,600
30	P00D01.05 Safety Inspection		
31	Special Fund Appropriation		5,079,328
32	P00D01.06 Apprenticeship and Training		
33	General Fund Appropriation	218,044	
34	Special Fund Appropriation	263,468	481,512
35		<hr/>	

1	P00D01.07 Prevailing Wage		
2	General Fund Appropriation		1,034,205
3			<u>995,503</u>
4	P00D01.08 Occupational Safety and Health		
5	Administration		
6	Special Fund Appropriation	4,833,185	
7	Federal Fund Appropriation	4,833,193	9,666,378
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		1,903,793
11	Total Special Fund Appropriation		12,165,166
12	Total Federal Fund Appropriation		5,091,969
13			<hr/>
14	Total Appropriation		19,160,928
15			<hr/> <hr/>

DIVISION OF RACING

17	P00E01.02 Maryland Racing Commission		
18	General Fund Appropriation	456,767	
19	Special Fund Appropriation	52,326,848	52,783,615
20		<hr/>	
21	P00E01.03 Racetrack Operation		
22	General Fund Appropriation	1,753,117	
23	Special Fund Appropriation	500,000	2,253,117
24		<hr/>	
25	P00E01.04 Share of Racing Revenue to Local		
26	Subdivisions		
27	Special Fund Appropriation		1,251,800
28	P00E01.05 Maryland Facility Redevelopment		
29	Program		
30	Special Fund Appropriation		7,220,405
31	P00E01.06 Share of Video Lottery Terminal		
32	Revenue for Local Impact Grants		
33	Special Fund Appropriation		40,739,641

SUMMARY

35	Total General Fund Appropriation		2,209,884
----	--	--	-----------

1	Total Special Fund Appropriation		102,038,694
2			

3	Total Appropriation		104,248,578
4			

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional		
8	Licensing		
9	General Fund Appropriation	3,333,398	
10	Special Fund Appropriation	5,733,561	9,066,959
11			

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

19	P00G01.01 Office of the Assistant Secretary		
20	General Fund Appropriation	2,190,000	
21	Special Fund Appropriation	199,652	
22	Federal Fund Appropriation	41,366,035	43,755,687
23			

24	P00G01.03 Workforce Development		
25	Special Fund Appropriation	2,210,943	
26	Federal Fund Appropriation	20,367,466	22,578,409
27			

28	P00G01.12 Adult Education and Literacy Program		
29	General Fund Appropriation	1,252,327	
30	Special Fund Appropriation	148,982	
31	Federal Fund Appropriation	1,628,858	3,030,167
32			

33	P00G01.13 Adult Corrections Program		
34	General Fund Appropriation		15,335,509

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4	P00G01.14 Aid to Education		
5	General Fund Appropriation	8,433,622	
6	Federal Fund Appropriation	7,749,423	16,183,045
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		27,211,458
10	Total Special Fund Appropriation		2,559,577
11	Total Federal Fund Appropriation		71,111,782
12			<hr/>
13	Total Appropriation		100,882,817
14			<hr/> <hr/>

15 DIVISION OF UNEMPLOYMENT INSURANCE

16	P00H01.01 Office of Unemployment Insurance		
17	Special Fund Appropriation	4,331,024	
18	Federal Fund Appropriation	68,164,737	72,495,761
19		<hr/>	

20	P00H01.02 Major Information Technology		
21	Development Projects		
22	Federal Fund Appropriation		12,417,500

23 SUMMARY

24	Total Special Fund Appropriation		4,331,024
25	Total Federal Fund Appropriation		80,582,237
26			<hr/>
27	Total Appropriation		84,913,261
28			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

1
2
3 Provided that \$600,000 of the General Fund
4 appropriation within the Department of
5 Public Safety and Correctional Services
6 (DPSCS) may not be expended until:

7 (1) by November 1, 2014, the following
8 items are reported to the budget
9 committees and members of the
10 Special Joint Commission on
11 Public Safety and Security in State
12 and Local Correctional Facilities:

13 (i) development of a risk
14 assessment tool for pretrial
15 and sentenced offenders in
16 Baltimore City to determine
17 whether the Baltimore City
18 Detention Center (BCDC) is
19 the appropriate place of
20 confinement;

21 (ii) list of projects and
22 associated cost estimates to
23 improve conditions at BCDC
24 until construction of new
25 detention facilities can
26 begin;

27 (iii) the percentage of security
28 cameras functioning within
29 each region as part of the
30 annual departmental
31 Managing for Results
32 submission;

33 (iv) a plan for having an
34 independent third party
35 conduct comprehensive
36 security audits for each
37 facility on a 3-year cycle;

38 (v) an evaluation of the use of
39 full body scanners to detect

1 contraband at all
 2 State-operated correctional
 3 and detention facilities; and

4 (vi) a plan to employ
 5 correctional officers with
 6 arrest powers at each of its
 7 22 facilities on a 24-hour
 8 basis. The plan should
 9 specify to what extent the
 10 department can achieve this
 11 objective with existing
 12 resources. As part of its
 13 evaluation, the department
 14 should consider (1) utilizing
 15 a phased-in approach,
 16 beginning with BCDC; (2)
 17 assigning a correctional
 18 officer with arrest powers to
 19 a group of correctional
 20 facilities that are located
 21 within close proximity of
 22 each other; and (3) executing
 23 formal agreements with
 24 local law enforcement
 25 agencies to assist
 26 DPSCS with arresting
 27 non-incarcerated
 28 individuals; and

29 (2) the budget committees have 45
 30 days to review and comment.
 31 Funds restricted pending the
 32 receipt of a report may not be
 33 transferred by budget amendment
 34 or otherwise to any other purpose
 35 and shall revert to the General
 36 Fund if the report is not submitted
 37 to the budget committees.

38 Further provided that it is the intent of the
 39 General Assembly that the Governor shall
 40 provide an additional ~~277~~ 423 correctional
 41 officer positions to the department, above
 42 fiscal 2015 staffing levels, ~~including 100~~
 43 ~~additional correctional officer positions in~~
 44 ~~fiscal 2016. Starting in fiscal 2016, 100~~

1 positions shall be added each year until a
 2 total of 523 positions are successfully
 3 included in the department's personnel
 4 complement. This intent is in accordance
 5 with the phased-in plan established in the
 6 fiscal 2014 operating budget and, ~~as~~
 7 ~~recommended by the recommendations of~~
 8 the Special Joint Commission on Public
 9 Safety and Security in State and Local
 10 Correctional Facilities, to increase the
 11 overall total number of correctional
 12 officers ~~by 377. The total number of~~
 13 additional officers to be provided is
 14 reflective of the department's most recent
 15 staffing analysis, submitted to the General
 16 Assembly in January 2014.

17 OFFICE OF THE SECRETARY

18	Q00A01.01 General Administration		
19	General Fund Appropriation	37,311,594	
20	Special Fund Appropriation	490,000	37,801,594
21		<hr/>	
22	Q00A01.02 Information Technology and		
23	Communications Division		
24	General Fund Appropriation	28,680,042	
25	Special Fund Appropriation	4,775,268	
26	Federal Fund Appropriation	650,000	34,105,310
27		<hr/>	
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	Q00A01.03 Internal Investigative Unit		
35	General Fund Appropriation		5,254,701

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special
 40 funds for operating expenses in this
 41 program.

1 General Fund Appropriation, provided that
 2 \$100,000 of this appropriation may not be
 3 expended until the Department of Public
 4 Safety and Correctional Services submits
 5 a report to the budget committees
 6 providing continued recidivism data and a
 7 cost-benefit analysis of the Public Safety
 8 Compact (PSC). The report should also
 9 explore other outcome measures for PSC
 10 participants relating to their family,
 11 substance abuse, and employment status.
 12 The report shall be submitted by
 13 November 1, 2014, and the budget
 14 committees shall have 45 days to review
 15 and comment. Funds restricted pending
 16 receipt of a report may not be transferred
 17 by budget amendment or otherwise to any
 18 other purpose and shall revert to the
 19 General Fund if the report is not
 20 submitted to the budget committees.

21 Further provided that \$100,000 of this
 22 appropriation may not be expended until
 23 the Department of Public Safety and
 24 Correctional Services submits a report to
 25 the budget committees on the
 26 implementation of a reentry mediation
 27 initiative and associated outcomes
 28 demonstrating the effectiveness of the
 29 program. The evaluation should improve
 30 on a previous study by utilizing a control
 31 group not participating in or volunteering
 32 to receive mediation services. The report
 33 shall be submitted by June 30, 2015, and
 34 the budget committees shall have 45 days
 35 to review and comment. Funds restricted
 36 pending the receipt of a report may not be
 37 transferred by budget amendment or
 38 otherwise to any other purpose and shall
 39 revert to the General Fund if the report is
 40 not submitted to the budget committees ...

41		6,104,964	
42		5,921,562	
43		6,104,964	
44		5,738,160	
45	Special Fund Appropriation	730,050	6,835,014
46			6,651,612
			6,835,014

1 6,468,210

2

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9 Q00A02.04 Security Operations
 10 General Fund Appropriation 33,672,010

11 **SUMMARY**

12 Total General Fund Appropriation 75,428,560
 13 Total Special Fund Appropriation 895,050

14

15 Total Appropriation 76,323,610

16

17 **MARYLAND CORRECTIONAL ENTERPRISES**

18 Q00A03.01 Maryland Correctional Enterprises
 19 Special Fund Appropriation 55,840,478

20

21 **MARYLAND PAROLE COMMISSION**

22 Q00C01.01 General Administration and Hearings
 23 General Fund Appropriation 6,103,057

24

25 **INMATE GRIEVANCE OFFICE**

26 Q00E00.01 General Administration
 27 Special Fund Appropriation 1,007,674

28

29 **POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

30 Q00G00.01 General Administration
 31 General Fund Appropriation 8,025,164
 32 Special Fund Appropriation 384,000
 33 Federal Fund Appropriation 323,697 8,732,861

34

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 CRIMINAL INJURIES COMPENSATION BOARD

8 Q00K00.01 Administration and Awards

9	Special Fund Appropriation, provided that at		
10	least \$500,000 of this appropriation, made		
11	for the purpose of compensating victims of		
12	crime, may be used only for awards to		
13	families of homicide victims	3,515,719	
14	Federal Fund Appropriation	1,500,000	5,015,719
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

23 Q00N00.01 General Administration

24	General Fund Appropriation		583,240
25			<hr/> <hr/>

26 Provided that 15 regular positions and
 27 ~~\$2,000,000~~ **\$1,000,000** in associated
 28 general funds shall be deleted from within
 29 the General Administration, Corrections,
 30 Community Supervision, and Detention
 31 programs within the North, South, and
 32 Central Regions of the Department of
 33 Public Safety and Correctional Services
 34 (DPSCS). The department should use its
 35 discretion in selecting the specific
 36 positions to abolish; however, it is the
 37 intent of the General Assembly that the
 38 abolished positions should be long-term
 39 vacancies and should not include
 40 correctional officer or community

1 supervision agent positions.

2 Further provided that DPSCS shall submit a
 3 report to the budget committees specifying
 4 the Position Identification Numbers,
 5 salary and fringe benefit expenses, and
 6 budget codes for the abolished positions.
 7 The report shall be submitted to the
 8 budget committees no later than
 9 July 15, 2014.

10 GENERAL ADMINISTRATION – NORTH

11	Q00R01.01 General Administration		
12	General Fund Appropriation		3,832,323
13			<hr/> <hr/>

14 CORRECTIONS – NORTH

15	Q00R02.01 Maryland Correctional Institution –		
16	Hagerstown		
17	General Fund Appropriation	70,680,821	
18	Special Fund Appropriation	412,565	71,093,386
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26	Q00R02.02 Maryland Correctional Training Center		
27	General Fund Appropriation	71,871,451	
28	Special Fund Appropriation	960,761	72,832,212
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36	Q00R02.03 Roxbury Correctional Institution		
37	General Fund Appropriation	50,560,154	
38	Special Fund Appropriation	375,979	50,936,133

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	Q00R02.04 Western Correctional Institution		
9	General Fund Appropriation	55,156,777	
10	Special Fund Appropriation	451,544	55,608,321
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	Q00R02.05 North Branch Correctional Institution		
19	General Fund Appropriation	58,305,682	
20	Special Fund Appropriation	273,700	58,579,382
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	Q00R02.06 Patuxent Institution		
29	General Fund Appropriation	51,366,487	
30	Special Fund Appropriation	211,065	
31	Federal Fund Appropriation	299,514	51,877,066
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

1	Total General Fund Appropriation		357,941,372
2	Total Special Fund Appropriation		2,685,614
3	Total Federal Fund Appropriation		299,514
4			<hr/>
5	Total Appropriation		360,926,500
6			<hr/> <hr/>

7 COMMUNITY SUPERVISION – NORTH

8	Q00R03.01 Community Supervision		
9	General Fund Appropriation	17,611,816	
10	Special Fund Appropriation	2,756,403	20,368,219
11		<hr/>	<hr/> <hr/>

12 GENERAL ADMINISTRATION – SOUTH

13 Q00S01.01 General Administration
 14 General Fund Appropriation, provided that
 15 because the Central Region Finance Office
 16 (CRFO) has had four or more repeat
 17 findings in the most recent fiscal
 18 compliance audit issued by the Office of
 19 Legislative Audits (OLA), ~~\$300,000~~
 20 \$200,000 of this agency’s administrative
 21 appropriation may not be expended
 22 unless:

23 (1) CRFO has taken corrective action
 24 with respect to all repeat audit
 25 findings on or before November 1,
 26 2014; and

27 (2) a report is submitted to the budget
 28 committees by OLA listing each
 29 repeat audit finding along with a
 30 determination that each repeat
 31 finding was corrected. The budget
 32 committees shall have 45 days to
 33 review and comment to allow for
 34 funds to be released prior to the
 35 end of fiscal 2015.

36 Further provided that \$100,000 of this
 37 appropriation, made for the purpose of
 38 Department of Public Safety and

1	Special Fund Appropriation	364,959	38,727,527
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9	Q00S02.04 Brockbridge Correctional Facility		
10	General Fund Appropriation	22,973,038	
11	Special Fund Appropriation	43,691	23,016,729
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	Q00S02.06 Southern Maryland Pre-Release Unit		
20	General Fund Appropriation	5,776,513	
21	Special Fund Appropriation	199,702	5,976,215
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29	Q00S02.07 Eastern Pre-Release Unit		
30	General Fund Appropriation	5,186,246	
31	Special Fund Appropriation	156,579	5,342,825
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

39 Q00S02.08 Eastern Correctional Institution

1	General Fund Appropriation	102,006,925	
2	Special Fund Appropriation	907,465	
3	Federal Fund Appropriation	1,250,000	104,164,390
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 Q00S02.09 Dorsey Run Correctional Facility

12	General Fund Appropriation	19,763,308	
13	Special Fund Appropriation	128,967	19,892,275
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 SUMMARY

22	Total General Fund Appropriation		302,959,262
23	Total Special Fund Appropriation		2,694,719
24	Total Federal Fund Appropriation		1,250,000
25			<hr/>

26	Total Appropriation		306,903,981
27			<hr/> <hr/>

28 COMMUNITY SUPERVISION – SOUTH

29 Q00S03.01 Community Supervision

30	General Fund Appropriation	24,904,009	
31	Special Fund Appropriation	2,259,331	27,163,340
32		<hr/>	<hr/>

33 GENERAL ADMINISTRATION – CENTRAL

34 Q00T01.01 General Administration

35	General Fund Appropriation		4,345,652
36			<hr/> <hr/>

CORRECTIONS – CENTRAL

1			
2	Q00T02.01 Metropolitan Transition Center		
3	General Fund Appropriation	41,691,430	
4	Special Fund Appropriation	453,164	42,144,594
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	Q00T02.02 Maryland Reception, Diagnostic, and		
13	Classification Center		
14	General Fund Appropriation	39,609,818	
15	Special Fund Appropriation	100,000	39,709,818
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	Q00T02.03 Baltimore Pre–Release Unit		
24	General Fund Appropriation	5,039,676	
25	Special Fund Appropriation	299,841	5,339,517
26		<hr/>	
27	Q00T02.04 Baltimore City Correctional Center		
28	General Fund Appropriation	14,214,249	
29	Special Fund Appropriation	70,000	14,284,249
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	Q00T02.05 Central Maryland Correctional Facility		
38	General Fund Appropriation	14,396,399	

1	Special Fund Appropriation	196,968	14,593,367
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9 SUMMARY

10	Total General Fund Appropriation		114,951,572
11	Total Special Fund Appropriation		1,119,973
12			
13	Total Appropriation		116,071,545
14			

15 COMMUNITY SUPERVISION – CENTRAL

16 Q00T03.01 Community Supervision

17 General Fund Appropriation, provided that
 18 \$200,000 of this appropriation made for
 19 the purpose of community supervision
 20 may not be expended until the
 21 Department of Public Safety and
 22 Correctional Services Operations submits
 23 a report to the budget committees on the
 24 results from a time study to determine an
 25 appropriate general caseload standard for
 26 parole and probation agents. The
 27 submitted report shall also include a
 28 proposed staffing plan for the community
 29 supervision function in response to the
 30 time study findings, including
 31 identification of the need for additional
 32 positions. The report shall be submitted by
 33 May 15, 2015, and the budget committees
 34 shall have 45 days to review and
 35 comment. Funds restricted pending the
 36 receipt of a report may not be transferred
 37 by budget amendment or otherwise to any
 38 other purpose and shall revert to the
 39 General Fund if the report is not
 40 submitted to the budget committees

40		37,338,341	
41	Special Fund Appropriation	1,508,536	38,846,877

1			
2	Q00T03.02 Pretrial Release Services		
3	General Fund Appropriation		6,158,601
4			
5	Total General Fund Appropriation		43,496,942
6	Total Special Fund Appropriation		1,508,536
7			
8	Total Appropriation		45,005,478
9			
10			
11	Q00T04.01 Chesapeake Detention Facility		
12	Special Fund Appropriation	70,000	
13	Federal Fund Appropriation	23,202,115	23,272,115
14			
15	Q00T04.03 Baltimore City Detention Center		
16	General Fund Appropriation	85,367,560	
17	Special Fund Appropriation	798,537	
18	Federal Fund Appropriation	382,015	86,548,112
19			
20	Q00T04.04 Central Booking and Intake Facility		
21	General Fund Appropriation	63,505,376	
22	Special Fund Appropriation	192,925	63,698,301
23			
24			
25	Total General Fund Appropriation		148,872,936
26	Total Special Fund Appropriation		1,061,462
27	Total Federal Fund Appropriation		23,584,130
28			
29	Total Appropriation		173,518,528
30			

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE)

1 provides a report by November 1, 2014, on
2 the implementation of the Partnership for
3 Assessment of Readiness for College and
4 Careers (PARCC) field tests and
5 technology readiness of local education
6 agencies (LEAs) to give PARCC online as
7 well as one-to-one access to digital
8 educational resources, including the option
9 to create "bring your own device"
10 programs. The report shall include the
11 number of students who took the test in
12 each LEA, the number of students who
13 took the test online and on paper, and
14 summary statistics on students' scores on
15 the test. The report shall also include any
16 reports of problems or difficulties
17 encountered by giving the field test this
18 year and what the Maryland State
19 Department of Education has learned
20 from the field tests going forward in the
21 next fiscal year during the full
22 implementation of the test. The report
23 should outline how each LEA will be able
24 to implement the PARCC assessments
25 fully online by the goal of the 2016-2017
26 school year. The report should include
27 MSDE's criteria for evaluation for
28 readiness and identify any gaps that may
29 remain in terms of technology
30 infrastructure in each LEA. Finally, the
31 report should show a cost breakdown of
32 resources needed by each LEA to meet full
33 online implementation.

34 Further provided that \$50,000 of this
35 appropriation made for the purpose of
36 incentive payments for the State
37 Superintendent based on the attainment
38 of specified performance goals may be
39 expended only for that purpose. Funds not
40 expended for this restricted purpose may
41 not be transferred by budget amendment
42 or otherwise to any other purpose and
43 shall revert to the General Fund.

44 Further provided that \$50,000 of this
45 appropriation made for the purpose of

1	<u>incentive payments for the State</u>		
2	<u>Superintendent may not be expended</u>		
3	<u>until the Maryland State Department of</u>		
4	<u>Education submits a report to the budget</u>		
5	<u>committees identifying baseline data for</u>		
6	<u>each performance goal. The report shall be</u>		
7	<u>submitted by August 1, 2014, and the</u>		
8	<u>budget committees shall have 45 days to</u>		
9	<u>review and comment. Funds restricted</u>		
10	<u>pending the receipt of a report may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise to any other purpose and shall</u>		
13	<u>revert to the General Fund if the report is</u>		
14	<u>not submitted to the budget committees ...</u>	6,403,094	
15	Special Fund Appropriation	745,881	
16	Federal Fund Appropriation	11,324,462	18,473,437
17		<hr/>	
18	R00A01.02 Division of Business Services		
19	General Fund Appropriation	2,007,500	
20	Special Fund Appropriation	42,935	
21	Federal Fund Appropriation	5,256,854	7,307,289
22		<hr/>	
23	R00A01.03 Division of Academic Reform and		
24	Innovation		
25	General Fund Appropriation	773,662	
26	Federal Fund Appropriation	69,529	843,191
27		<hr/>	
28	R00A01.04 Division of Accountability, Assessment		
29	and Data Systems		
30	General Fund Appropriation, <u>provided that</u>		
31	<u>\$10,000,000 is restricted until the</u>		
32	<u>Maryland State Department of Education</u>		
33	<u>(MSDE) submits a report that provides</u>		
34	<u>specific, verifiable information on the</u>		
35	<u>estimated total cost to administer the</u>		
36	<u>Partnership for Assessment of Readiness</u>		
37	<u>for College and Careers (PARCC) tests in</u>		
38	<u>fiscal 2015 to all students in grades 3</u>		
39	<u>through 8 and in high school, including</u>		
40	<u>the costs to score the tests and report the</u>		
41	<u>results. The report shall include any</u>		
42	<u>assumptions that affect the total cost, such</u>		
43	<u>as the proportion of students taking the</u>		
44	<u>test online. The report shall also include</u>		

1 an estimate of the total PARCC costs in
 2 each fiscal year through fiscal 2018.

3 Further provided that MSDE shall provide a
 4 copy of any and all written agreements or
 5 contracts between the State of Maryland
 6 and PARCC Inc. pertaining to the State's
 7 participation in the PARCC tests to the
 8 Department of Legislative Services.

9 The report shall be submitted by July 1, 2014,
 10 and the budget committees shall have 45
 11 days to review and comment on the report.
 12 Funds restricted pending the receipt of a
 13 report may not be transferred by budget
 14 amendment or otherwise to any other
 15 purpose and shall revert to the General
 16 Fund if the report is not submitted to the
 17 budget committees

29,006,783

18 Special Fund Appropriation

299,826

19 Federal Fund Appropriation

8,101,888

37,408,497

21 R00A01.05 Office of Information Technology

22 General Fund Appropriation

3,689,858

23 Special Fund Appropriation

45,297

24 Federal Fund Appropriation

2,355,359

6,090,514

26 R00A01.06 Major Information Technology

27 Development Projects

28 Federal Fund Appropriation

1,325,000

29 R00A01.07 Office of School and Community

30 Nutrition Programs

31 General Fund Appropriation

265,100

32 Federal Fund Appropriation

6,194,107

6,459,207

34 R00A01.10 Division of Early Childhood

35 Development

36 General Fund Appropriation

13,403,903

37 Federal Fund Appropriation

40,702,952

54,106,855

39 R00A01.11 Division of Instruction

40 General Fund Appropriation

1,769,627

1	Special Fund Appropriation	1,906,781	
2	Federal Fund Appropriation	2,320,277	5,996,685
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by		
6	this program. Authorization is hereby		
7	granted to use these receipts as special		
8	funds for operating expenses in this		
9	program.		
10	R00A01.12 Division of Student, Family and School		
11	Support		
12	General Fund Appropriation	1,889,011	
13	Special Fund Appropriation	25,877	
14	Federal Fund Appropriation	4,466,663	6,381,551
15		<hr/>	
16	R00A01.13 Division of Special Education/Early		
17	Intervention Services		
18	General Fund Appropriation	624,033	
19	Special Fund Appropriation	788,660	
20	Federal Fund Appropriation	14,892,026	16,304,719
21		<hr/>	
22	R00A01.14 Division of Career and College		
23	Readiness		
24	General Fund Appropriation	1,175,190	
25	Federal Fund Appropriation	2,020,079	3,195,269
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	R00A01.15 Juvenile Services Education Program		
34	General Fund Appropriation	13,146,122	
35	Federal Fund Appropriation	947,696	14,093,818
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		
40	granted to use these receipts as special		

1 funds for operating expenses in this
 2 program.

3	R00A01.17 Division of Library Development and		
4	Services		
5	General Fund Appropriation	551,351	
6	Federal Fund Appropriation	1,876,042	2,427,393
7		<hr/>	
8	R00A01.18 Division of Certification and		
9	Accreditation		
10	General Fund Appropriation	2,503,260	
11	Special Fund Appropriation	213,264	
12	Federal Fund Appropriation	183,755	2,900,279
13		<hr/>	
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation	1,586,809	
17	Special Fund Appropriation	90,580	
18	Federal Fund Appropriation	8,758,598	10,435,987
19		<hr/>	
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation	10,037,065	
23	Federal Fund Appropriation	28,826,187	38,863,252
24		<hr/>	
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation	1,610,513	
28	Federal Fund Appropriation	7,780,450	9,390,963
29		<hr/>	
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation		36,823,672
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation	960,684	
36	Special Fund Appropriation	3,247,332	
37	Federal Fund Appropriation	3,982,090	8,190,106
38		<hr/>	

39 SUMMARY

1	Total General Fund Appropriation		91,403,565
2	Total Special Fund Appropriation		7,406,433
3	Total Federal Fund Appropriation		188,207,686
4			<hr/>
5	Total Appropriation		287,017,684
6			<hr/> <hr/>

7 AID TO EDUCATION

8 Provided that the Maryland State
9 Department of Education shall notify the
10 budget committees of any intent to
11 transfer the funds from program R00A02
12 Aid to Education to any other budgetary
13 unit. The budget committees shall have 45
14 days to review and comment on the
15 planned transfer prior to its effect.

16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	2,671,644,382	
18	Special Fund Appropriation	416,964,682	3,088,609,064
19		<hr/>	
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,251,665,659
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		884,220,378
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	10,146,460	
26	Special Fund Appropriation	4,400,000	
27	Federal Fund Appropriation	17,364,453	31,910,913
28		<hr/>	
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		3,881,000
32	R00A02.06 Maryland Prekindergarten Expansion		
33	Program Financing Fund		
34	General Fund Appropriation, <u>provided that</u>		
35	<u>\$4,300,000 of this appropriation made for</u>		
36	<u>the purpose of creating a competitive</u>		
37	<u>grant program to expand prekindergarten</u>		

1 is contingent upon the enactment of SB
 2 332 or HB 297 – Prekindergarten
 3 Expansion Act of 2014 4,300,000

4 R00A02.07 Students With Disabilities
 5 General Fund Appropriation, provided that it
 6 is the intent of the General Assembly that
 7 fiscal 2015 rate increases for providers of
 8 nonpublic special education placements
 9 begin July 1, 2014 405,316,891

10 To provide funds as follows:
 11 Formula 271,965,811
 12 Non–Public Placement
 13 Program 110,917,896
 14 Infants and Toddlers Program .. 10,389,104
 15 Autism Waiver 12,044,080

16 Provided that funds appropriated for
 17 non–public placements may be used to
 18 develop a broad range of services to assist
 19 in returning children with special needs
 20 from out–of–state placements to
 21 Maryland; to prevent out–of–state
 22 placements of children with special needs;
 23 to prevent unnecessary separate day
 24 school, residential or institutional
 25 placements within Maryland; and to work
 26 with local jurisdictions in these regards.
 27 Policy decisions regarding the
 28 expenditures of such funds shall be made
 29 jointly by the Executive Director of the
 30 Governor’s Office for Children and the
 31 Secretaries of Health and Mental Hygiene,
 32 Human Resources, Juvenile Services,
 33 Budget and Management, and the State
 34 Superintendent of Education.

35 R00A02.08 Assistance to State for Educating
 36 Students With Disabilities
 37 Federal Fund Appropriation 201,898,733

38 R00A02.09 Gifted and Talented
 39 Federal Fund Appropriation 916,850

40 R00A02.12 Educationally Deprived Children
 41 Federal Fund Appropriation 207,414,579

1 R00A02.13 Innovative Programs

2 General Fund Appropriation, provided that
 3 ~~\$1,712,305~~ **\$595,085** of this appropriation
 4 for the Early College Innovation Fund
 5 may not be expended for that purpose but
 6 instead may be used only to provide
 7 grants to restore 50% of a reduction in
 8 total direct education aid to local school
 9 systems *if a school system's full-time*
 10 *equivalent enrollment is less than*
 11 *5,000 and declining and* for which total
 12 direct education aid in fiscal 2015 is less
 13 than the amount received in fiscal 2014,
 14 contingent on enactment of SB 534 or HB
 15 814 establishing the grants. Any funds not
 16 transferred and used for this purpose
 17 revert to the General Fund.

18 ~~Further~~, **Further** provided that \$3,500,000 of
 19 this appropriation made for the purpose of
 20 the Digital Learning Innovation Fund
 21 shall be distributed to local education
 22 agencies in need of funds to *accelerate*
 23 *their transition to digital learning and*
 24 *upgrade their information technology*
 25 *infrastructure to be compatible with*
 26 *and* to implement the Partnership for
 27 Assessment of Readiness for College and
 28 Careers tests online. The allocation of
 29 funds will be made by the Maryland State
 30 Department of Education. Funds not
 31 expended for this restricted purpose may
 32 not be transferred by budget amendment
 33 or otherwise to any other purpose and
 34 shall revert to the General Fund

~~13,492,000~~
~~13,204,305~~
13,492,000

35
 36 Federal Fund Appropriation

186,028

~~13,678,028~~
~~13,390,333~~
13,678,028

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by
 42 this program. Authorization is hereby
 43 granted to use these receipts as special
 44 funds for operating expenses in this

1	program.		
2	R00A02.15 Language Assistance		
3	Federal Fund Appropriation		9,820,000
4	R00A02.18 Career and Technology Education		
5	Federal Fund Appropriation		12,800,461
6	R00A02.24 Limited English Proficient		
7	General Fund Appropriation		197,665,470
8	R00A02.25 Guaranteed Tax Base		
9	General Fund Appropriation		59,390,154
10	R00A02.27 Food Services Program		
11	General Fund Appropriation	11,236,664	
12	Special Fund Appropriation	25,000	
13	Federal Fund Appropriation	308,611,100	319,872,764
14		<hr/>	
15	R00A02.31 Public Libraries		
16	General Fund Appropriation	34,446,212	
17	Federal Fund Appropriation	600,000	35,046,212
18		<hr/>	
19	R00A02.32 State Library Network		
20	General Fund Appropriation		16,323,271
21	R00A02.39 Transportation		
22	General Fund Appropriation		258,383,692
23	R00A02.52 Science and Mathematics Education		
24	Initiative		
25	General Fund Appropriation	2,621,230	
26	Federal Fund Appropriation	1,455,000	4,076,230
27		<hr/>	
28	R00A02.55 Teacher Development		
29	General Fund Appropriation	13,000,000	
30	Special Fund Appropriation	300,000	
31	Federal Fund Appropriation	33,500,000	46,800,000
32		<hr/>	
33	R00A02.57 Transitional Education Funding		
34	Program		
35	General Fund Appropriation	10,575,000	
36	Special Fund Appropriation	165,000	10,740,000

1	Alliance of Southern Prince	
2	George's Communities, Inc	31,752
3	American Visionary Art	
4	Museum	15,040
5	Arts Excel – Baltimore	
6	Symphony Orchestra	63,503
7	B&O Railroad Museum	60,161
8	Baltimore Museum of Industry	80,214
9	Best Buddies International	
10	(MD Program)	158,756
11	Calvert Marine Museum	50,000
12	Chesapeake Bay Foundation	416,945
13	Chesapeake Bay Maritime	
14	Museum	20,053
15	Citizenship Law–Related	
16	Education	29,244
17	College Bound	35,930
18	The Dyslexia Tutoring	
19	Program, Inc.	35,930
20	Echo Hill Outdoor School	53,476
21	Imagination Stage	238,136
22	Jewish Museum of Maryland	12,533
23	Junior Achievement of Central	
24	Maryland	40,106
25	Living Classrooms Foundation	304,145
26	Maryland Academy of Sciences	873,169
27	Maryland Historical Society	119,484
28	Maryland Humanities Council	41,777
29	Maryland Leadership	
30	Workshops	43,450
31	Maryland Mathematics,	
32	Engineering and Science	
33	Achievement	76,035
34	Maryland Zoo in Baltimore –	
35	Education Component	812,171
36	National Aquarium in	
37	Baltimore	474,601
38	National Great Blacks in Wax	
39	Museum	40,106
40	National Museum of Ceramic	
41	Art and Glass	20,053
42	Northbay Adventure	927,558
43	Olney Theatre	139,539
44	Outward Bound	127,006
45	Port Discovery	111,130
46	Salisbury Zoological Park	17,546

1	Sotterley Foundation	12,533
2	South Baltimore Learning	
3	Center	40,106
4	State Mentoring Resource	
5	Center	76,036
6	Sultana Projects	20,053
7	Super Kids Camp	391,043
8	The Village Learning Place,	
9	Inc.	43,450
10	Walters Art Museum	15,875
11	Ward Museum	33,423

12 R00A03.04 Aid to Non-Public Schools

13 Special Fund Appropriation, provided that
 14 this appropriation shall be for the
 15 purchase of textbooks or computer
 16 hardware and software and other
 17 electronically delivered learning materials
 18 as permitted under Title IID, Section
 19 2416(b)(4), (6), and (7) of the No Child Left
 20 Behind Act for loan to students in eligible
 21 non-public schools with a maximum
 22 distribution of \$65 per eligible non-public
 23 school student for participating schools,
 24 except that at schools where at least 20%
 25 of the students are eligible for the free or
 26 reduced price lunch program there shall
 27 be a distribution of \$95 per student. To be
 28 eligible to participate, a non-public school
 29 shall:

30 (1) Hold a certificate of approval from
 31 or be registered with the State
 32 Board of Education;

33 (2) Not charge more tuition to a
 34 participating student than the
 35 statewide average per pupil
 36 expenditure by the local education
 37 agencies, as calculated by the
 38 department, with appropriate
 39 exceptions for special education
 40 students as determined by the
 41 department; and

42 (3) Comply with Title VI of the Civil
 43 Rights Act of 1964, as amended.

1 The department shall establish a process to
2 ensure that the local education agencies
3 are effectively and promptly working with
4 the non-public schools to assure that the
5 non-public schools have appropriate
6 access to federal funds for which they are
7 eligible.

8 Further provided that the Maryland State
9 Department of Education shall:

10 (1) Assure that the process for
11 textbook, computer hardware, and
12 computer software acquisition uses
13 a list of qualified textbook,
14 computer hardware, and computer
15 software vendors and of qualified
16 textbooks, computer hardware, and
17 computer software; uses textbooks,
18 computer hardware, and computer
19 software that are secular in
20 character and acceptable for use in
21 any public elementary or
22 secondary school in Maryland; and

23 (2) Receive requisitions for textbooks,
24 computer hardware, and computer
25 software to be purchased from the
26 eligible and participating schools,
27 and forward the approved
28 requisitions and payments to the
29 qualified textbook, computer
30 hardware, or computer software
31 vendor who will send the
32 textbooks, computer hardware, or
33 computer software directly to the
34 eligible school which will:

35 (i) Report shipment receipt to
36 the department;

37 (ii) Provide assurance that the
38 savings on the cost of the
39 textbooks, computer
40 hardware, or computer
41 software will be dedicated to

1 reducing the cost of
 2 textbooks, computer
 3 hardware, or computer
 4 software for students; and

5 (iii) Since the textbooks,
 6 computer hardware, or
 7 computer software shall
 8 remain property of the
 9 State, maintain appropriate
 10 shipment receipt records for
 11 audit purposes 6,040,000

12 SUMMARY

13 Total General Fund Appropriation 26,078,406
 14 Total Special Fund Appropriation 6,040,000
 15

 16 Total Appropriation 32,118,406
 17

18 CHILDREN’S CABINET INTERAGENCY FUND

19 R00A04.01 Children’s Cabinet Interagency Fund
 20 General Fund Appropriation 21,839,072
 21

22 It is the intent of the General Assembly that
 23 \$1,823,709 of the allocations to the Local
 24 Management Boards for early intervention
 25 and prevention activities be used to fund
 26 these activities through Youth Services
 27 Bureaus (YSBs) and that this allocation
 28 for YSBs be distributed among all certified
 29 YSBs.

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

37 R00A05.01 Maryland Longitudinal Data System

1	Center		
2	General Fund Appropriation	2,174,210	
3	Federal Fund Appropriation	163,000	2,337,210
4		<hr/>	<hr/> <hr/>

MORGAN STATE UNIVERSITY

6	R13M00.00 Morgan State University		
7	Current Unrestricted Appropriation	176,661,133	
8	Current Restricted Appropriation	46,571,246	223,232,379
9		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

11	R14D00.00 St. Mary's College of Maryland		
12	Current Unrestricted Appropriation	68,933,624	
13	Current Restricted Appropriation	4,200,000	73,133,624
14		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

16 ~~Provided that five positions shall be abolished~~
 17 ~~by June 30, 2015.~~

18	R15P00.01 Executive Direction and Control		
19	Special Fund Appropriation		816,313

20	R15P00.02 Administration and Support Services		
21	General Fund Appropriation	8,138,758	
22	Special Fund Appropriation	1,257,232	9,395,990
23		<hr/>	

24	R15P00.03 Broadcasting		
25	Special Fund Appropriation	10,241,593	
26	Federal Fund Appropriation	482,673	10,724,266
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34	R15P00.04 Content Enterprises		
35	Special Fund Appropriation	5,324,439	
36	Federal Fund Appropriation	492,845	5,817,284

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SUMMARY

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Total General Fund Appropriation		8,138,758
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4

Total Special Fund Appropriation		17,639,577
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5

Total Federal Fund Appropriation		975,518
--	--	---------

6

7

Total Appropriation		26,753,853
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UNIVERSITY SYSTEM OF MARYLAND

10

UNIVERSITY OF MARYLAND, BALTIMORE

11 R30B21.00 University of Maryland, Baltimore

12 Current Unrestricted Appropriation 595,759,558

13 Current Restricted Appropriation 497,306,427 1,093,065,985

14

15

UNIVERSITY OF MARYLAND, COLLEGE PARK

16 R30B22.00 University of Maryland, College Park

17 Current Unrestricted Appropriation 1,439,695,894

18 Current Restricted Appropriation 444,662,199 1,884,358,093

19

20

BOWIE STATE UNIVERSITY

21 R30B23.00 Bowie State University

22 Current Unrestricted Appropriation 93,833,375

23 Current Restricted Appropriation 20,500,000 114,333,375

24

25

TOWSON UNIVERSITY

26 R30B24.00 Towson University

27 Current Unrestricted Appropriation 406,273,794

28 Current Restricted Appropriation 50,172,050 456,445,844

29

30

UNIVERSITY OF MARYLAND EASTERN SHORE

31 R30B25.00 University of Maryland Eastern Shore

32 Current Unrestricted Appropriation 106,031,344

33 Current Restricted Appropriation 33,547,707 139,579,051

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FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	99,308,621	
Current Restricted Appropriation	11,636,000	110,944,621

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University
 Current Unrestricted Appropriation, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

Current Restricted Appropriation	73,546,420	
Current Restricted Appropriation	18,900,000	92,446,420

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	112,762,266	
Current Restricted Appropriation	25,454,034	138,216,300

SALISBURY UNIVERSITY

1	R30B29.00 Salisbury University		
2	Current Unrestricted Appropriation	167,830,950	
3	Current Restricted Appropriation	13,000,000	180,830,950
4		<hr/>	<hr/> <hr/>

5 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

6	R30B30.00 University of Maryland University		
7	College		
8	Current Unrestricted Appropriation	408,354,198	
9	Current Restricted Appropriation	35,274,732	443,628,930
10		<hr/>	<hr/> <hr/>

11 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

12	R30B31.00 University of Maryland Baltimore		
13	County		
14	Current Unrestricted Appropriation	321,497,402	
15	Current Restricted Appropriation	85,862,387	407,359,789
16		<hr/>	<hr/> <hr/>

17 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

18	R30B34.00 University of Maryland Center for		
19	Environmental Science		
20	Current Unrestricted Appropriation	28,890,687	
21	Current Restricted Appropriation	18,115,369	47,006,056
22		<hr/>	<hr/> <hr/>

23 UNIVERSITY SYSTEM OF MARYLAND OFFICE

24	R30B36.00 University System of Maryland Office		
25	Current Unrestricted Appropriation	28,754,858	
26	Current Restricted Appropriation	3,595,335	32,350,193
27		<hr/>	<hr/> <hr/>

28 MARYLAND HIGHER EDUCATION COMMISSION

29	R62I00.01 General Administration		
30	General Fund Appropriation, <u>provided that</u>		
31	<u>\$100,000 of the General Fund</u>		
32	<u>appropriation for the Maryland Higher</u>		
33	<u>Education Commission's (MHEC)</u>		
34	<u>administration shall be restricted pending</u>		
35	<u>a report on recommendations to improve</u>		
36	<u>MHEC's need-based student financial aid</u>		
37	<u>programs. The budget committees shall</u>		

1 have 45 days to review and comment on
 2 the report. Funds restricted pending
 3 receipt of a report may not be transferred
 4 by budget amendment or otherwise to any
 5 other purpose and shall revert to the
 6 General Fund if the report is not
 7 submitted to the budget committees.

8 Further provided that since the Maryland
 9 Higher Education Commission (MHEC)
 10 has had four or more repeat findings in
 11 the most recent fiscal compliance audit
 12 issued by the Office of Legislative Audits
 13 (OLA), \$100,000 of this agency's
 14 administrative appropriation may not be
 15 expended unless:

16 (1) MHEC has taken corrective action
 17 with respect to all repeat audit
 18 findings on or before November 1,
 19 2014; and

20 (2) a report is submitted to the budget
 21 committees by OLA listing each
 22 repeat audit finding along with a
 23 determination that each repeat
 24 finding was corrected. The budget
 25 committees shall have 45 days to
 26 review and comment to allow for
 27 funds to be released prior to the
 28 end of fiscal 2015

5,434,392

29 Special Fund Appropriation

727,389

30 Federal Fund Appropriation

473,938

6,635,719

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38 R62I00.02 College Prep/Intervention Program

39 General Fund Appropriation

750,000

40 R62I00.03 Joseph A. Sellinger Formula for Aid to
 41 Non-Public Institutions of Higher Education

1 General Fund Appropriation, ~~provided that~~
 2 ~~this appropriation shall be reduced by~~
 3 ~~\$3,902,334 contingent upon the enactment~~
 4 ~~of legislation level funding aid to~~
 5 ~~non-public institutions of higher~~
 6 ~~education~~ 44,845,644
 7 44,167,760
 8 44,185,656
 9 44,422,240

10 R62I00.05 The Senator John A. Cade Funding
 11 Formula for the Distribution of Funds to
 12 Community Colleges
 13 General Fund Appropriation, ~~provided that~~
 14 ~~this appropriation shall be reduced by~~
 15 ~~\$4,595,627 contingent upon the enactment~~
 16 ~~of legislation limiting growth in aid to~~
 17 ~~community colleges to five percent~~ 244,887,503
 18 241,457,531
 19 241,548,289
 20 242,732,222

21 R62I00.06 Aid to Community Colleges – Fringe
 22 Benefits
 23 General Fund Appropriation 59,834,306

24 R62I00.07 Educational Grants
 25 General Fund Appropriation, provided that
 26 \$4,900,000 in general funds designated to
 27 enhance the State’s four historically black
 28 colleges and universities may not be
 29 expended until the Maryland Higher
 30 Education Commission submits a report to
 31 the budget committees outlining how the
 32 funds will be spent. The budget
 33 committees shall have 45 days to review
 34 and comment on the report. Funds
 35 restricted pending receipt of a report may
 36 not be transferred by budget amendment
 37 or otherwise to any other purpose and
 38 shall revert to the General Fund if the
 39 report is not submitted to the budget
 40 committees.

41 Further provided that \$1,500,000 for the St.
 42 Mary’s College Stabilization Grant in the
 43 Maryland Higher Education Commission

1	<u>may only be transferred to St. Mary's</u>		
2	<u>College of Maryland (SMCM) and may not</u>		
3	<u>be used for any other purpose. Funding</u>		
4	<u>restricted to SMCM may be used only to</u>		
5	<u>reduce fall 2014 tuition below the fall 2013</u>		
6	<u>rate. It is the intent of the General</u>		
7	<u>Assembly that this funding be included</u>		
8	<u>within SMCM's grant when calculating</u>		
9	<u>fiscal 2016 State support unless SMCM's</u>		
10	<u>annual tuition increase is more than 3.0%</u>		
11	<u>beginning in fall 2015. Funds restricted</u>		
12	<u>may not be transferred by budget</u>		
13	<u>amendment and funding not used for this</u>		
14	<u>restricted purpose shall revert to the</u>		
15	<u>General Fund</u>	9,660,250	
16	Federal Fund Appropriation	3,100,000	12,760,250
17		<hr/>	
18	To provide Education Grants to various State, Local		
19	and Private Entities		
20	Complete College Maryland	250,000	
21	Improving Teacher Quality	1,500,000	
22	Office of Civil Rights Enhancement		
23	Fund	4,900,000	
24	Regional Higher Education		
25	Centers	2,550,000	
26	College Access Challenge Grant		
27	Program	1,600,000	
28	Washington Center for Internships		
29	and Academic Seminars	175,000	
30	University of Maryland, Baltimore		
31	– WellMobile	285,250	
32	St. Mary's College of Maryland		
33	Stabilization Grant.....	1,500,000	
34	R62I00.10 Educational Excellence Awards		
35	General Fund Appropriation		77,008,868
36	R62I00.12 Senatorial Scholarships		
37	General Fund Appropriation		6,486,000
38	R62I00.14 Edward T. Conroy Memorial		
39	Scholarship Program		
40	General Fund Appropriation		570,474
41	R62I00.15 Delegate Scholarships		

1	General Fund Appropriation	5,625,000
2	R62I00.16 Charles W. Riley Fire and Emergency	
3	Medical Services Tuition Reimbursement	
4	Program	
5	Special Fund Appropriation	358,000
6	R62I00.17 Graduate and Professional Scholarship	
7	Program	
8	General Fund Appropriation	1,174,473
9	R62I00.20 Distinguished Scholar Program	
10	General Fund Appropriation	771,000
11	R62I00.21 Jack F. Tolbert Memorial Student	
12	Grant Program	
13	General Fund Appropriation	200,000
14	R62I00.26 Janet L. Hoffman Loan Assistance	
15	Repayment Program	
16	General Fund Appropriation	1,492,895
17	R62I00.28 Maryland Loan Assistance Repayment	
18	Program for Physicians	
19	Special Fund Appropriation	1,032,282
20	Funds are appropriated in other agency	
21	budgets to pay for services provided by	
22	this program. Authorization is hereby	
23	granted to use these receipts as special	
24	funds for operating expenses in this	
25	program.	
26	R62I00.33 Part-time Grant Program	
27	General Fund Appropriation	5,087,780
28	R62I00.36 Workforce Shortage Student Assistance	
29	Grants	
30	General Fund Appropriation	1,254,775
31	R62I00.37 Veterans of the Afghanistan and Iraq	
32	Conflicts Scholarships	
33	General Fund Appropriation	750,000
34	R62I00.38 Nurse Support Program II	
35	Special Fund Appropriation	15,487,627

1	R62I00.39 Health Personnel Shortage Incentive	
2	Grant Program	
3	Special Fund Appropriation	2,000,000

SUMMARY

5	Total General Fund Appropriation	463,254,675
6	Total Special Fund Appropriation	19,605,298
7	Total Federal Fund Appropriation	3,573,938
8		<hr/>
9	Total Appropriation	486,433,911
10		<hr/> <hr/>

HIGHER EDUCATION

12 R75T00.01 Support for State Operated Institutions
 13 of Higher Education

14 The following amounts constitute the General
 15 Fund appropriation for the State operated
 16 institutions of higher education. The State
 17 Comptroller is hereby authorized to
 18 transfer these amounts to the accounts of
 19 the programs indicated below in four
 20 equal allotments; said allotments to be
 21 made on July 1 and October 1 of 2014 and
 22 January 1 and April 1 of 2015. Neither
 23 this appropriation nor the amounts herein
 24 enumerated constitute a lump sum
 25 appropriation as contemplated by Sections
 26 7-207 and 7-233 of the State Finance and
 27 Procurement Article of the Code.

28	Program	Title	
29	R30B21	University of Maryland,	
30		Baltimore	208,182,884
31	R30B22	University of Maryland,	
32		College Park.....	464,609,689
33	R30B23	Bowie State University ...	40,762,892
34	R30B24	Towson University	103,471,230
35	R30B25	University of Maryland	
36		Eastern Shore	36,712,584
37	R30B26	Frostburg State	
38		University	37,622,518
39	R30B27	Coppin State	
40		University	42,617,287

1 R30B28 University of Baltimore ... 33,476,333
 2 R30B29 Salisbury University 45,153,537
 3 R30B30 University of Maryland
 4 University College 38,712,707
 5 R30B31 University of Maryland
 6 Baltimore County 108,438,392
 7 R30B34 University of Maryland
 8 Center for Environmental
 9 Science..... 21,586,306
 10 R30B36 University System of
 11 Maryland Office 22,103,855
 12
 13 Subtotal University System
 14 of Maryland..... 1,203,450,214

15 R95C00 Baltimore City
 16 Community College 41,831,621
 17 R14D00 St. Mary's College
 18 of Maryland..... 18,803,218
 19 R13M00 Morgan State
 20 University 81,298,315
 21

22 General Fund Appropriation, provided that
 23 this appropriation made for the purpose of
 24 Morgan State University shall be reduced
 25 by \$1,000,000 ~~\$950,000~~ \$300,000. This
 26 reduction may not include general funds
 27 provided to hold tuition at the fall 2013
 28 level. This reduction may not affect the
 29 amount of institutional aid awarded to
 30 students.

31 Further provided that this appropriation
 32 made for the purpose of the University
 33 System of Maryland institutions shall be
 34 reduced by \$10,000,000 ~~\$9,500,000~~
 35 \$1,700,000. This reduction may not
 36 include general funds provided to hold
 37 tuition increases to 3% at all University
 38 System of Maryland institutions and 6%
 39 at Salisbury University. This reduction
 40 may not affect the amount of institutional
 41 financial aid awarded to students.

42 Further provided that because Coppin State
 43 University (CSU) has had four or more
 44 repeat findings in the most recent fiscal

1 compliance audit issued by the Office of
2 Legislative Audits (OLA), \$100,000 of this
3 agency's administrative appropriation
4 may not be expended unless:

5 (1) CSU has taken corrective action
6 with respect to all repeat audit
7 findings on or before November 1,
8 2014; and

9 (2) a report is submitted to the budget
10 committees by OLA listing each
11 repeat audit finding along with a
12 determination that each repeat
13 finding was corrected. The budget
14 committees shall have 45 days to
15 review and comment to allow for
16 funds to be released prior to the
17 end of fiscal 2015.

18 Further provided it is the intent of the
19 General Assembly that no funds be
20 expended by Baltimore City Community
21 College on the demolition of the Bard
22 Building in fiscal 2014 or 2015

1,345,383,368

23 The following amounts constitute an estimate
24 of Special Fund revenues derived from the
25 Higher Education Investment Fund and
26 the Maryland Emergency Medical System
27 Operations Fund. These revenues support
28 the Special Fund appropriation for the
29 State operated institutions of higher
30 education. The State Comptroller is
31 hereby authorized to transfer these
32 amounts to the accounts of the programs
33 indicated below in four allotments; said
34 allotments to be made on July 1 and
35 October 1 of 2014 and January 1 and April
36 1 of 2015. To the extent revenue
37 attainment is lower than estimated, the
38 Comptroller shall adjust the transfers at
39 year's end. Neither this appropriation nor
40 the amounts herein enumerated constitute
41 a lump sum appropriation as
42 contemplated by Sections 7-207 and
43 7-233 of the State Finance and

1	Procurement Article of the Code.			
2	Program	Title		
3	R30B21	University of Maryland,		
4	Baltimore	8,789,984		
5	R30B22	University of Maryland,		
6	College Park.....	27,661,468		
7	R30B23	Bowie State University	1,721,193	
8	R30B24	Towson University	4,368,796	
9	R30B25	University of Maryland		
10	Eastern Shore	1,549,954		
11	R30B26	Frostburg State		
12	University	1,588,533		
13	R30B27	Coppin State		
14	University	1,799,212		
15	R30B28	University of Baltimore	1,413,153	
16	R30B29	Salisbury University	1,906,489	
17	R30B30	University of Maryland		
18	University College	1,635,104		
19	R30B31	University of Maryland		
20	Baltimore County	4,578,648		
21	R30B34	University of Maryland		
22	Center for Environmental			
23	Science.....	911,423		
24	R30B36	University System of		
25	Maryland Office	933,304		
26				
27	Subtotal University System			
28	of Maryland.....	58,857,261		
29	R14D00	St. Mary's College		
30	of Maryland.....	2,549,840		
31	R13M00	Morgan State		
32	University	4,308,000		
33				
34	Special Fund Appropriation, provided that			
35	\$8,044,322 of this appropriation shall be			
36	used by the University of Maryland,			
37	College Park (R30B22) for no other			
38	purpose than to support MFRI as provided			
39	in Section 13-955 of the Transportation			
40	Article	65,715,101	1,411,098,469	
41				

BALTIMORE CITY COMMUNITY COLLEGE

43 Provided it is the intent of the General

1 Assembly that no funds be expended by
 2 Baltimore City Community College on the
 3 demolition of the Bard Building in fiscal
 4 2014 or 2015.

5 Further provided that Baltimore City
 6 Community College may use up to
 7 \$200,000 to retain services for a complete
 8 building assessment of the Bard Building
 9 and for completion of a Part I and Part II
 10 project program for submission to the
 11 Department of Budget and Management's
 12 Office of Capital Planning for review and
 13 consideration.

14 Further provided that Baltimore City
 15 Community College (BCCC) should
 16 work with the Department of
 17 Information Technology (DoIT) to
 18 establish a task order request for
 19 proposal (TORFP) for Enterprise
 20 Resource Planning (ERP) services
 21 under a Consulting and Technical
 22 Services master contract. It is the
 23 intent of the General Assembly that
 24 DoIT provide guidance to BCCC to
 25 prepare a quality TORFP for the ERP
 26 project and to consider existing
 27 commercial off the shelf software used
 28 at other State higher education
 29 institutions. BCCC, in consultation
 30 with DoIT, shall submit a report to the
 31 House Appropriations Committee and
 32 the Senate Budget and Taxation
 33 Committee by December 15, 2014, on
 34 how BCCC will ensure the long-term
 35 stability and success of the
 36 institution's ERP implementation.
 37 BCCC should include milestones to
 38 implementation, a timeline for
 39 meeting those goals, and how it will
 40 comply with information privacy laws.

41 R95C00.00 Baltimore City Community College
 42 Current Unrestricted Appropriation, ~~provided~~
 43 ~~that \$6,000,000 \$5,500,000 of this~~
 44 ~~appropriation for the purpose of designing~~

1	and implementing an enterprise resource		
2	planning project at Baltimore City		
3	Community College may be transferred		
4	only to program F50A01.01 Major		
5	Information Technology Development		
6	Project Fund to support the development		
7	of this system. Funding not transferred		
8	may not be expended or otherwise used for		
9	any other program or purpose and shall be		
10	canceled	69,011,617	
11	Current Restricted Appropriation	22,568,640	91,580,257
12		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

15	R99E01.00 Services and Institutional Operations		
16	General Fund Appropriation	20,850,269	
17	Special Fund Appropriation	208,816	
18	Federal Fund Appropriation	173,259	21,232,344
19		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

27	R99E02.00 Services and Institutional Operations		
28	General Fund Appropriation	9,512,350	
29	Special Fund Appropriation	116,118	
30	Federal Fund Appropriation	369,763	9,998,231
31		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

It is the intent of the General Assembly that the housing facilities provided by the United States Department of Veterans Affairs for use by veterans in the Homeless Veterans Domiciliary Program at the Perry Point VA Medical Center be provided only to veterans. The Maryland Department of Housing and Community Development may not use funds in this budget to offer financial assistance to provide housing for individuals at a veterans homeless project at Perry Point VA Medical Center that is not limited to providing housing and services to veterans exclusively.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,830,082	
Federal Fund Appropriation	784,542	3,614,624
	<hr/>	
S00A20.03 Office of Management Services		
Special Fund Appropriation	2,341,974	
Federal Fund Appropriation	1,296,313	3,638,287
	<hr/>	

SUMMARY

Total Special Fund Appropriation		5,172,056
Total Federal Fund Appropriation		2,080,855
		<hr/>
Total Appropriation		7,252,911
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		444,137
S00A22.02 Asset Management		
Special Fund Appropriation	4,954,649	

1	Federal Fund Appropriation	102,027	5,056,676
2		<hr/>	
3	S00A22.03 Maryland Building Codes		
4	Special Fund Appropriation		725,017
5	SUMMARY		
6	Total Special Fund Appropriation		6,123,803
7	Total Federal Fund Appropriation		102,027
8			<hr/>
9	Total Appropriation		6,225,830
10			<hr/> <hr/>

11 DIVISION OF NEIGHBORHOOD REVITALIZATION

12	S00A24.01 Neighborhood Revitalization		
13	General Fund Appropriation	3,010,000	
14	Special Fund Appropriation	10,234,266	
15	Federal Fund Appropriation	12,000,383	25,244,649
16		<hr/>	
17	S00A24.02 Neighborhood Revitalization – Capital		
18	Appropriation		
19	Special Fund Appropriation	1,950,000	
20	Federal Fund Appropriation	10,000,000	11,950,000
21		<hr/>	

22 SUMMARY

23	Total General Fund Appropriation		3,010,000
24	Total Special Fund Appropriation		12,184,266
25	Total Federal Fund Appropriation		22,000,383
26			<hr/>
27	Total Appropriation		37,194,649
28			<hr/> <hr/>

29 DIVISION OF DEVELOPMENT FINANCE

30	S00A25.01 Administration		
31	Special Fund Appropriation		3,152,944
32	S00A25.02 Housing Development Program		
33	Special Fund Appropriation	4,158,926	
34	Federal Fund Appropriation	445,000	4,603,926

1			
2	S00A25.03 Homeownership Programs		
3	Special Fund Appropriation	5,314,425	
4	Federal Fund Appropriation	359,706	5,674,131
5			
6	S00A25.04 Special Loan Programs		
7	Special Fund Appropriation	28,770,671	
8	Federal Fund Appropriation	2,704,709	31,475,380
9			
10	S00A25.05 Rental Services Programs		
11	General Fund Appropriation	1,700,000	
12	Special Fund Appropriation	524,150	
13	Federal Fund Appropriation	225,724,750	227,948,900
14			
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	S00A25.07 Rental Housing Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	24,275,000	
24	Federal Fund Appropriation	3,225,000	27,500,000
25			
26	S00A25.08 Homeownership Programs – Capital		
27	Appropriation		
28	Special Fund Appropriation		1,000,000
29	S00A25.09 Special Loan Programs – Capital		
30	Appropriation		
31	Special Fund Appropriation	800,000	
32	Federal Fund Appropriation	3,000,000	3,800,000
33			
34	S00A25.14 Maryland BRAC Preservation Loan		
35	Fund – Capital Appropriation		
36	Special Fund Appropriation		3,000,000

1	Total General Fund Appropriation		1,700,000
2	Total Special Fund Appropriation		70,996,116
3	Total Federal Fund Appropriation		235,459,165

4			<hr/>
5	Total Appropriation		308,155,281
6			<hr/> <hr/>

7 DIVISION OF INFORMATION TECHNOLOGY

8	S00A26.01 Information Technology		
9	General Fund Appropriation	240,000	
10	Special Fund Appropriation	2,210,328	
11	Federal Fund Appropriation	1,545,410	3,995,738
12		<hr/>	<hr/> <hr/>

13 DIVISION OF FINANCE AND ADMINISTRATION

14	S00A27.01 Finance and Administration		
15	General Fund Appropriation	5,702,839	
16		<u>4,556,075</u>	
17	Special Fund Appropriation	5,335,900	
18	Federal Fund Appropriation	1,460,522	12,400,261
19			<u>11,352,497</u>
20		<hr/>	<hr/> <hr/>

21 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

22	S50B01.01 General Administration		
23	General Fund Appropriation		2,000,000
24			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,027,754	
5	Special Fund Appropriation	270,347	
6	Federal Fund Appropriation	32,000	2,330,101
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,779,765	
11	Federal Fund Appropriation	5,564	1,876,993
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,351,437
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,819,422
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,011,194	
21	Special Fund Appropriation	859,137	
22	Federal Fund Appropriation	71,436	4,941,767
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		9,950,034
26	Total Special Fund Appropriation		4,260,686
27	Total Federal Fund Appropriation		109,000
28			<hr/>
29	Total Appropriation		14,319,720
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,623,640	
35	Special Fund Appropriation	788,051	3,411,691
36		<hr/>	<hr/> <hr/>

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT			
1			
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	565,629	
5	Special Fund Appropriation	36,895	602,524
6			
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,573,977	
10	Special Fund Appropriation	105,468	2,679,445
11			
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,152,584	
17	Special Fund Appropriation	769,859	3,922,443
18			
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,856,151	
22		<u>2,763,355</u>	
23	Special Fund Appropriation	437,956	3,294,107
24			<u>3,201,311</u>
25			
26	T00F00.07 Partnership for Workforce Quality		
27	Special Fund Appropriation		100,000
28	T00F00.08 Office of Finance Programs		
29	Special Fund Appropriation		3,820,783
30	T00F00.09 Maryland Small Business Development		
31	Financing Authority – Business Assistance		
32	General Fund Appropriation	1,500,000	
33	Special Fund Appropriation	4,755,000	6,255,000
34			
35	T00F00.11 Maryland Not-For-Profit Development		
36	Fund		
37	Special Fund Appropriation		110,000

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation		12,000,000
4	T00F00.13 Office of Military Affairs		
5	General Fund Appropriation	750,821	
6	Special Fund Appropriation	98,203	
7	Federal Fund Appropriation	119,677	968,701
8			<hr/>
9	T00F00.15 Small, Minority, and Women–Owned		
10	Business Investment Account		
11	Special Fund Appropriation		11,110,811
12	T00F00.16 Economic Development Opportunity		
13	Fund		
14	Special Fund Appropriation.....		1,071,429
15	T00F00.17 Maryland Enterprise Investment Fund		
16	and Challenge Programs		
17	Special Fund Appropriation		29,887,926
18	T00F00.18 Military Personnel and		
19	Service–Disabled Veteran Loan Program		
20	General Fund Appropriation		300,000
21	T00F00.19 CyberMaryland Investment Incentive		
22	Tax Credit Program		
23	General Fund Appropriation		4,000,000
24	T00F00.23 Maryland Economic Development		
25	Assistance Authority and Fund		
26	General Fund Appropriation, <i><u>provided that</u></i>		
27	<i><u>\$1,000,000 of this appropriation made</u></i>		
28	<i><u>for the purpose of providing business</u></i>		
29	<i><u>financial assistance may not be</u></i>		
30	<i><u>expended for that purpose and instead</u></i>		
31	<i><u>may be transferred by budget</u></i>		
32	<i><u>amendment to the Maryland</u></i>		
33	<i><u>Technology Development Corporation</u></i>		
34	<i><u>(program T50T01.01) to provide initial</u></i>		
35	<i><u>funding for the Cybersecurity</u></i>		
36	<i><u>Investment Fund. The transfer of these</u></i>		
37	<i><u>funds is contingent on the enactment</u></i>		
38	<i><u>of SB 603 or HB 740. Funds not used</u></i>		
39	<i><u>for this restricted purpose may not be</u></i>		

1	<u>expended or otherwise transferred</u>		
2	<u>and shall revert to the General Fund ..</u>	8,923,234	
3		0	
4		8,923,234	
5	Special Fund Appropriation	19,076,766	28,000,000
6			19,076,766
7			<u>28,000,000</u>
8		<hr/>	

SUMMARY

10	Total General Fund Appropriation		36,529,600
11	Total Special Fund Appropriation		73,208,812
12	Total Federal Fund Appropriation		119,677
13			<hr/>
14	Total Appropriation		109,858,089
15			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

17	T00G00.01 Office of the Assistant Secretary		
18	General Fund Appropriation		709,567
19	T00G00.02 Office of Tourism Development		
20	General Fund Appropriation		3,584,038
21	T00G00.03 Maryland Tourism Development Board		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>\$450,000 of this appropriation made</u>		
24	<u>for the purpose of tourism grants may</u>		
25	<u>be expended only to provide a grant to</u>		
26	<u>the Maryland Academy of Sciences.</u>		
27	<u>Funds not used for this restricted</u>		
28	<u>purpose may not be expended or</u>		
29	<u>otherwise transferred and shall revert</u>		
30	<u>to the General Fund</u>	10,500,000	
31		9,500,000	
32		10,500,000	
33	Special Fund Appropriation	300,000	10,800,000
34			9,800,000
35			<u>10,800,000</u>
36		<hr/>	
37	T00G00.05 Maryland State Arts Council		
38	General Fund Appropriation	16,225,767	
39	Special Fund Appropriation	300,000	

1	Federal Fund Appropriation	579,749	17,105,516
2		<hr/>	
3	T00G00.08 Preservation of Cultural Arts Program		
4	Special Fund Appropriation, <i>provided that</i>		
5	<i><u>this appropriation made for the</u></i>		
6	<i><u>purpose of grants to cultural arts</u></i>		
7	<i><u>organizations may also be expended to</u></i>		
8	<i><u>supplement programmatic funds</u></i>		
9	<i><u>under the Film Production Activity</u></i>		
10	<i><u>Tax Credit program contingent upon</u></i>		
11	<i><u>the enactment of Senate Bill 172</u></i>		2,000,000

12 SUMMARY

13	Total General Fund Appropriation		31,019,372
14	Total Special Fund Appropriation		2,600,000
15	Total Federal Fund Appropriation		579,749
16		<hr/>	
17	Total Appropriation		34,199,121
18		<hr/> <hr/>	

19 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

20	T50T01.01 Technology Development, Transfer and		
21	Commercialization		
22	General Fund Appropriation		3,173,192
23	T50T01.03 Maryland Stem Cell Research Fund		
24	General Fund Appropriation		10,400,000
25	T50T01.04 Maryland Innovation Initiative		
26	General Fund Appropriation		5,000,000

27 SUMMARY

28	Total General Fund Appropriation		18,573,192
29		<hr/> <hr/>	

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,036,998	
5	Special Fund Appropriation	525,707	
6	Federal Fund Appropriation	834,270	2,396,975
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	91,250,000	
11	Federal Fund Appropriation	32,291,000	123,541,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		1,000,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	10,370,000	
25	Federal Fund Appropriation	9,016,000	19,386,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		81,000,000
36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1 SUMMARY

2	Total General Fund Appropriation		2,036,998
3	Total Special Fund Appropriation		198,145,707
4	Total Federal Fund Appropriation		42,141,270
5			<hr/>
6	Total Appropriation		242,323,975
7			<hr/> <hr/>

8 OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation	5,342,804	
11	Special Fund Appropriation	1,950,737	
12	Federal Fund Appropriation	1,409,846	8,703,387
13		<hr/>	<hr/> <hr/>

14 WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation	14,065,032	
17	Special Fund Appropriation	8,962,037	
18	Federal Fund Appropriation	7,812,112	30,839,181
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 SCIENCE SERVICES ADMINISTRATION

27	U00A05.01 Science Services Administration		
28	General Fund Appropriation	5,185,956	
29	Special Fund Appropriation	1,267,820	
30	Federal Fund Appropriation	6,125,663	12,579,439
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this

1 program.

2 LAND MANAGEMENT ADMINISTRATION

3 U00A06.01 Land Management Administration

4	General Fund Appropriation	5,532,986	
5		<u>4,982,986</u>	
6	Special Fund Appropriation	18,546,506	
7	Federal Fund Appropriation	10,186,657	34,266,149
8			<u>33,716,149</u>
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 AIR AND RADIATION MANAGEMENT ADMINISTRATION

17 U00A07.01 Air and Radiation Management
 18 Administration

19	General Fund Appropriation	1,277,523	
20	Special Fund Appropriation	11,968,798	
21	Federal Fund Appropriation	3,723,981	16,970,302
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 COORDINATING OFFICES

30 U00A10.01 Coordinating Offices

31	General Fund Appropriation	4,276,453	
32	Special Fund Appropriation	12,884,349	
33	Federal Fund Appropriation	4,725,907	21,886,709
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 U00A10.03 Bay Restoration Fund Debt Service
4 Special Fund Appropriation 9,700,000

5 SUMMARY

6 Total General Fund Appropriation 4,276,453

7 Total Special Fund Appropriation 22,584,349

8 Total Federal Fund Appropriation 4,725,907

9

10 Total Appropriation 31,586,709

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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

4	General Fund Appropriation		4,091,082
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

7	General Fund Appropriation	24,452,861	
8	Special Fund Appropriation	250,000	
9	Federal Fund Appropriation	227,074	24,929,935

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

14	General Fund Appropriation	3,923,011	
15	Special Fund Appropriation	50,230	
16	Federal Fund Appropriation	621,750	4,594,991

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

26	General Fund Appropriation		4,053,364
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V00G01.02 Baltimore City Region Community
Operations

29	General Fund Appropriation	40,386,910	
30	Special Fund Appropriation	680,171	
31	Federal Fund Appropriation	1,308,414	42,375,495

V00G01.03 Baltimore City Region State Operated
Residential

35	General Fund Appropriation	23,242,849	
36	Special Fund Appropriation	498,763	

1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation	8,449,110	
3	Special Fund Appropriation	166,534	
4	Federal Fund Appropriation	302,825	8,918,469
5			<hr/>
6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation	30,971,576	
9	Special Fund Appropriation	1,071,391	
10	Federal Fund Appropriation	931,285	32,974,252
11			<hr/>
12	SUMMARY		
13	Total General Fund Appropriation		42,070,102
14	Total Special Fund Appropriation		1,237,925
15	Total Federal Fund Appropriation		1,234,110
16			<hr/>
17	Total Appropriation		44,542,137
18			<hr/> <hr/>

19 EASTERN SHORE REGION

20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation		1,382,006
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation	13,262,043	
25	Special Fund Appropriation	283,983	
26	Federal Fund Appropriation	603,919	14,149,945
27			<hr/>
28	V00J01.03 Eastern Shore Region State Operated		
29	Residential		
30	General Fund Appropriation	7,644,957	
31	Special Fund Appropriation	170,391	
32	Federal Fund Appropriation	53,273	7,868,621
33			<hr/>

34 SUMMARY

35	Total General Fund Appropriation		22,289,006
36	Total Special Fund Appropriation		454,374
37	Total Federal Fund Appropriation		657,192

1			
2	Total Appropriation		23,400,572
3			

SOUTHERN REGION

5	V00K01.01 Southern Region Administrative		
6	General Fund Appropriation		810,348
7	V00K01.02 Southern Region Community		
8	Operations		
9	General Fund Appropriation	16,271,505	
10	Special Fund Appropriation	296,241	
11	Federal Fund Appropriation	474,969	17,042,715
12			
13	V00K01.03 Southern Region State Operated		
14	Residential		
15	General Fund Appropriation	7,886,197	
16	Special Fund Appropriation	100,721	
17	Federal Fund Appropriation	44,359	8,031,277
18			

SUMMARY

20	Total General Fund Appropriation		24,968,050
21	Total Special Fund Appropriation		396,962
22	Total Federal Fund Appropriation		519,328
23			
24	Total Appropriation		25,884,340
25			

METRO REGION

27	V00L01.01 Metro Region Administrative		
28	General Fund Appropriation		1,500,564
29	V00L01.02 Metro Region Community Operations		
30	General Fund Appropriation	35,865,809	
31		<u>35,047,744</u>	
32	Special Fund Appropriation	527,942	
33	Federal Fund Appropriation	1,482,156	37,875,907
34			<u>37,057,842</u>
35			

1	V00L01.03 Metro Region State Operated		
2	Residential		
3	General Fund Appropriation	25,715,079	
4	Special Fund Appropriation	379,100	
5	Federal Fund Appropriation	289,779	26,383,958
6		<hr/>	
7			
8	Total General Fund Appropriation		62,263,387
9	Total Special Fund Appropriation		907,042
10	Total Federal Fund Appropriation		1,771,935
11			<hr/>
12	Total Appropriation		64,942,364
13			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3 Provided that the General Fund
 4 appropriation for the Department of State
 5 Police be reduced by ~~\$3,510,140~~
 6 ~~\$1,759,575~~ to increase turnover to ~~5%~~
 7 4.29%.

8 W00A01.01 Office of the Superintendent
 9 General Fund Appropriation 20,115,444

10 W00A01.02 Field Operations Bureau
 11 General Fund Appropriation 120,707,016
 12 Special Fund Appropriation, provided that
 13 \$7,000,000 of this appropriation made for
 14 the purpose of vehicle and vehicle
 15 equipment purchase may be expended
 16 only for that purpose. Funds not expended
 17 for this restricted purpose may not be
 18 transferred by budget amendment or
 19 otherwise to any other purpose and shall
 20 be canceled 89,199,822 209,906,838
 21

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 W00A01.03 Criminal Investigation Bureau
 29 General Fund Appropriation 46,174,595
 30 Special Fund Appropriation 317,737 46,492,332
 31

32 W00A01.04 Support Services Bureau
 33 General Fund Appropriation 59,633,359
 34 Special Fund Appropriation 40,000
 35 Federal Fund Appropriation 1,795,000 61,468,359
 36

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by
 39 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4	W00A01.08 Vehicle Theft Prevention Council	
5	Special Fund Appropriation	1,976,684
6	W00A01.12 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation	1,731,721

9 SUMMARY

10	Total General Fund Appropriation	246,630,414
11	Total Special Fund Appropriation	93,265,964
12	Total Federal Fund Appropriation	1,795,000
13		<hr/>
14	Total Appropriation	341,691,378
15		<hr/> <hr/>

16 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17	W00A02.01 Fire Prevention Services	
18	General Fund Appropriation	8,084,079
19		<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State		
Bonds		
General Fund Appropriation	195,000,000	
	<u>140,000,000</u>	
Special Fund Appropriation	832,932,357	
Federal Fund Appropriation	11,489,645	1,039,422,002
		<u>984,422,002</u>
	<hr/>	<hr/> <hr/>

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STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation

~~228,213,000~~

~~222,713,000~~

19,713,999

OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation 3,047,254

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation 2,661,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation 502,800

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation -100,000

1 =====

2 MARYLAND STADIUM AUTHORITY

3 FY 2014 Deficiency Appropriation

4 D28A03.55 Baltimore Convention Center

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2014 to provide funds for the State portion of
8 the Baltimore Convention Center operating deficit.

9 General Fund Appropriation 553,235
10 =====

11 STATE BOARD OF ELECTIONS

12 FY 2014 Deficiency Appropriation

13 D38I01.02 Help America Vote Act

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for operation of the 2014
17 gubernatorial primary election and to complete
18 required studies.

19 General Fund Appropriation 768,082
20 Special Fund Appropriation..... 549,066
21 =====
22 1,317,148
23 =====

24 D38I01.02 Help America Vote Act

25 To become available immediately upon passage of this
26 budget to reduce the appropriation for fiscal year
27 2014 to implement cost containment reductions.

28 General Fund Appropriation -39,376
29 =====

30 DEPARTMENT OF PLANNING

31 FY 2014 Deficiency Appropriation

32 D40W01.07 Management Planning and Educational
33 Outreach

34 To become available immediately upon passage of this

1	Federal Fund Appropriation	2,066,138
2		
3		<u>4,132,276</u>
4		<u><u>4,132,276</u></u>
5	D78Y01.02 Major Information Technology Development	
6	Projects	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2014 to provide funds to enhance computer	
10	systems operations of the Exchange.	
11	General Fund Appropriation	1,006,198
12	Federal Fund Appropriation	28,357,326
13		<u>27,357,326</u>
14		
15		<u>29,363,524</u>
16		<u>28,363,524</u>
17		<u><u>28,363,524</u></u>

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

21	D90U00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide funds for continued	
25	maintenance of the Canal Place Heritage Area.	
26	General Fund Appropriation	62,723
27		<u><u>62,723</u></u>

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for eleven additional	
35	contractual positions to accommodate the	
36	additional walk in traffic generated by the	
37	Maryland Highway Safety Act of 2013.	

1	Special Fund Appropriation.....	393,179
2		<u><u> </u></u>

3 E00A04.01 Revenue Administration
4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 by delaying the implementation of Phase 2 of
7 the document scanning project. The agency may
8 reallocate this reduction by budget amendment to
9 other programs within the department.

10	General Fund Appropriation	-277,000
11		<u><u> </u></u>

12 INFORMATION TECHNOLOGY DIVISION

13 E00A10.02 Comptroller IT Services
14 To become available immediately upon passage of this
15 budget to reduce the appropriation for fiscal year
16 2014 for ongoing maintenance of several software
17 services and to reduce the number of personal
18 computer replacements. The agency may reallocate
19 this reduction by budget amendment to other
20 programs within the department.

21	General Fund Appropriation	-200,000
22		<u><u> </u></u>

23 STATE TREASURER'S OFFICE

24 FY 2014 Deficiency Appropriation

25 E20B01.01 Treasury Management
26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 contractual services.

30	General Fund Appropriation	-51,000
31		<u><u> </u></u>

32 STATE DEPARTMENT OF ASSESSMENTS AND
33 TAXATION

34 FY 2014 Deficiency Appropriation

1	E50C00.01 Office of the Director	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to cover shortfalls in	
5	annual leave payout, Social Security, employee	
6	retirement, unemployment, and special technical	
7	fees.	
8	General Fund Appropriation	53,535
9		<hr/> <hr/>
10	E50C00.01 Office of the Director	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year	
13	2014 to implement cost containment reductions by	
14	exchanging special funds for general funds in the	
15	Office of the Director from the Charter Unit	
16	contingent on the passage of legislation.	
17	General Fund Appropriation, provided that this	
18	appropriation shall be reduced by \$303,553	
19	contingent upon the enactment of legislation	
20	authorizing the use of Charter Funds to support	
21	the Office of the Director	-303,553
22	Special Fund Appropriation, provided that this	
23	appropriation of \$303,553 is contingent upon the	
24	enactment of legislation authorizing the use of	
25	Charter Funds to support the Office of the	
26	Director.....	303,553
27		<hr/>
28		0
29		<hr/> <hr/>
30	E50C00.05 Business Property Valuation	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide funds to cover shortfalls in	
34	postage.	
35	General Fund Appropriation	66,465
36	Special Fund Appropriation.....	58,535
37		<hr/>
38		125,000
39		<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL
AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased instant ticket printing costs as the result of new contract terms.

Special Fund Appropriation..... 620,000

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to ensure the agency fulfills its regulatory duties.

General Fund Appropriation 43,537

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to help manage the agency's caseload.

General Fund Appropriation 70,457

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this

MARYLAND DEPARTMENT OF
TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -506,000

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CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for technical assistance related to stormwater best management practices and climate change impacts on the Chesapeake Bay.

Special Fund Appropriation.....	269,476
Federal Fund Appropriation.....	133,200

402,676

FISHERIES SERVICE

K00A17.01 Fisheries Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for habitat assessment of the Atlantic Sturgeon.

Federal Fund Appropriation.....	114,717
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DEPARTMENT OF AGRICULTURE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation	-15,000
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1 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
2 AND CONSUMER SERVICES

3 L00A12.05 Animal Health

4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 to implement cost containment reductions for
7 motor vehicle operation and maintenance. The
8 agency may reallocate this reduction by budget
9 amendment to other programs within the
10 department.

11 General Fund Appropriation -28,680
12

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13 OFFICE OF PLANT INDUSTRIES AND PEST
14 MANAGEMENT

15 L00A14.02 Forest Pest Management

16 To become available immediately upon passage of this
17 budget to reduce the appropriation for fiscal year
18 2014 to implement cost containment reductions for
19 contractual services. The agency may reallocate
20 this reduction by budget amendment to other
21 programs within the department.

22 General Fund Appropriation -100,000
23

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24 OFFICE OF RESOURCE CONSERVATION

25 L00A15.03 Resource Conservation Operations

26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 grants, subsidies and contributions. The agency
30 may reallocate this reduction by budget
31 amendment to other programs within the
32 department.

33 General Fund Appropriation -132,320
34

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35 DEPARTMENT OF HEALTH AND MENTAL
36 HYGIENE

1 FY 2014 Deficiency Appropriation

2 OFFICE OF THE SECRETARY

3 M00A01.02 Operations

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2014 to provide funds for the purchase of a
7 new Storage Area Network.

8 General Fund Appropriation 400,000

9 400,000

10 PREVENTION AND HEALTH PROMOTION

11 ADMINISTRATION

12 M00F03.01 Infectious Disease and Environmental Health
13 Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for consultant technical
17 services and support for the immunization registry
18 system.

19 General Fund Appropriation 182,059

20 182,059

21 M00F03.01 Infectious Disease and Environmental Health
22 Administration

23 To become available immediately upon passage of this
24 budget to adjust the appropriation for fiscal year
25 2014 to provide funds for HIV pharmaceuticals to
26 eligible individuals.

27 Special Fund Appropriation..... 3,090,140

28 Federal Fund Appropriation -3,090,140

29 0

30 0

31 0

32 WESTERN MARYLAND CENTER

33 M00I03.01 Services and Institutional Operations

34 To become available immediately upon passage of this
35 budget to reduce the appropriation for fiscal year
36 2014 to realize savings attributed to favorable
37 average daily population trends. The agency may

1 M00L01.03 Community Services for Medicaid Recipients
 2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal year
 4 2014 to implement cost containment reductions for
 5 the Medical Assistance Program due to increased
 6 federal financial participation. The agency may
 7 reallocate this reduction by budget amendment to
 8 other programs within the department.

9	General Fund Appropriation	-8,330,075
10		<hr/> <hr/>

11 SPRINGFIELD HOSPITAL CENTER

12 M00L08.01 Services and Institutional Operations
 13 To become available immediately upon passage of this
 14 budget to reduce the General Fund Appropriation
 15 and increase the Special Fund Appropriation for
 16 fiscal year 2014 to provide funds for Energy
 17 Conservation Loan Repayment. The agency may
 18 reallocate this reduction by budget amendment to
 19 other programs within the department.

20	General Fund Appropriation	-574,021
21	Special Fund Appropriation.....	574,021
22		<hr/>
23		0
24		<hr/> <hr/>

25 SPRING GROVE HOSPITAL CENTER

26 M00L09.01 Services and Institutional Operations
 27 To become available immediately upon passage of this
 28 budget to reduce the general fund appropriation
 29 and increase the special fund appropriation for
 30 fiscal year 2014 to provide funds for Energy
 31 Conservation Loan Repayment. The agency may
 32 reallocate this reduction by budget amendment to
 33 other programs within the department.

34	General Fund Appropriation	-68,389
35	Special Fund Appropriation.....	68,389
36		<hr/>
37		0
38		<hr/> <hr/>

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation 3,569,729

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation 580,690

Federal Fund Appropriation 606,215

1,186,905

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation 30,131,871

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation -950,000

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2014 to provide general and federal funds to	
4	cover the cost of extending eligibility	
5	redeterminations.	
6	General Fund Appropriation	2,600,000
7	Federal Fund Appropriation	2,600,000
8		
9		<u>5,200,000</u>
10		<u><u>5,200,000</u></u>
11	M00Q01.03 Medical Care Provider Reimbursements	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide general funds to cover the cost	
15	of medical care provider reimbursements.	
16	General Fund Appropriation	65,652,922
17		<u><u>65,652,922</u></u>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide general funds to cover the cost	
22	of medical care provider reimbursements as a	
23	result of a write down in Cigarette Restitution	
24	Fund Revenue.	
25	General Fund Appropriation	70,000,000
26	Special Fund Appropriation.....	-70,000,000
27		
28		<u>0</u>
29		<u><u>0</u></u>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reduce the fiscal year 2014 General Fund	
33	Appropriation to implement cost containment	
34	reductions by aligning the appropriation with an	
35	increased federal fund match for certain eligibility	
36	determination costs under the Affordable Care Act.	
37	The agency may reallocate this reduction by budget	
38	amendment to other programs within the	
39	department.	
40	General Fund Appropriation	-1,400,000

1	Federal Fund Appropriation	1,400,000
2		
3		<u>0</u>
4		<u><u>0</u></u>
5	M00Q01.09 Office of Eligibility Services	
6	To become available immediately upon passage of this	
7	budget to reduce the fiscal year 2014 General Fund	
8	Appropriation to implement cost containment	
9	reductions by aligning the appropriation with an	
10	increased federal fund match for certain eligibility	
11	determination costs under the Affordable Care Act.	
12	The agency may reallocate this reduction by budget	
13	amendment to other programs within the	
14	department.	
15	General Fund Appropriation	-588,587
16	Federal Fund Appropriation	588,587
17		
18		<u>0</u>
19		<u><u>0</u></u>

HEALTH REGULATORY COMMISSIONS

21	M00R01.01 Maryland Health Care Commission	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide special funds for the Maryland	
25	Trauma Physician Services Program (\$100,000)	
26	and the Small Employer Health Benefit Premium	
27	Subsidy Program (\$500,000).	
28	Special Fund Appropriation.....	600,000
29		<u><u>600,000</u></u>
30	M00R01.02 Health Services Cost Review Commission	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide special funds to operate the	
34	Uncompensated Care Fund Program.	
35	Special Fund Appropriation.....	5,145,824
36		<u><u>5,145,824</u></u>

DEPARTMENT OF HUMAN RESOURCES

FY 2014 Deficiency Appropriation

1 OFFICE OF THE SECRETARY

2 N00A01.04 Maryland Legal Services Program

3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal
 5 year 2014 to provide funds for a prior year shortfall
 6 and for the current year caseload.

7 General Fund Appropriation, provided that \$2,130,852
 8 of this appropriation made for the purpose of the
 9 Maryland Legal Services Program may be
 10 expended only for that purpose. Funds not
 11 expended for this restricted purpose may not be
 12 transferred by budget amendment or otherwise to
 13 any other purpose and shall revert to the General
 14 Fund.....

2,130,852

16 SOCIAL SERVICES ADMINISTRATION

17 N00B00.04 General Administration – State

18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal
 20 year 2014 to provide funds to offset a projected
 21 shortfall of federal fund income. Funding is needed
 22 for critical services for families, such as Home
 23 Visiting.

24 General Fund Appropriation
 25 Federal Fund Appropriation

1,200,000
 -1,200,000

0

29 LOCAL DEPARTMENT OPERATIONS

30 N00G00.01 Foster Care Maintenance Payments

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal
 33 year 2014 to provide funds to resolve a prior year
 34 shortfall.

35 General Fund Appropriation

19,328,266

37 N00G00.01 Foster Care Maintenance Payments

1 To become available immediately upon passage of this
 2 budget to reduce the appropriation for fiscal year
 3 2014 to implement cost containment reductions by
 4 aligning the appropriation with expected special
 5 fund income. The agency may reallocate this
 6 reduction by budget amendment to other programs
 7 within the department.

8	General Fund Appropriation	-385,599
9	Special Fund Appropriation.....	385,599
10		<hr/>
11		0
12		<hr/> <hr/>

13 N00G00.02 Local Family Investment Program
 14 To become available immediately upon the passage of
 15 this budget to reduce the appropriation for fiscal
 16 year 2014 to align the appropriation with
 17 reimbursable fund income to be brought in via
 18 budget amendment.

19	General Fund Appropriation	-1,846,000
20		<hr/> <hr/>

21 Funds are appropriated in other agency budgets to pay
 22 for services provided by this program.
 23 Authorization is hereby granted to use these
 24 receipts as special funds for operating expenses in
 25 this program.

26 N00G00.02 Local Family Investment Program
 27 To become available immediately upon passage of this
 28 budget to reduce the appropriation for fiscal year
 29 2014 to implement cost containment reductions by
 30 aligning the appropriation with an increased
 31 federal fund match for certain eligibility
 32 determination costs under the Affordable Care Act.
 33 The agency may reallocate this reduction by budget
 34 amendment to other programs within the
 35 department.

36	General Fund Appropriation	-3,000,000
37	Federal Fund Appropriation.....	3,000,000
38		<hr/>
39		0
40		<hr/> <hr/>

1	N00G00.04 Adult Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to offset a projected	
5	shortfall of Social Services Block Grant federal	
6	income.	
7	General Fund Appropriation	1,000,000
8	Special Fund Appropriation.....	1,200,000
9	Federal Fund Appropriation	-2,200,000
10		
11		0
12		
13	N00G00.08 Assistance Payments	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal year	
16	2014 to implement cost containment reductions by	
17	aligning the appropriation with Temporary Cash	
18	Assistance participation and with decreasing use of	
19	Emergency Assistance for Families with Children	
20	(EAFC) funds. The agency may reallocate this	
21	reduction by budget amendment to other programs	
22	within the department.	
23	General Fund Appropriation	3,238,274
24		-4,938,274
25		
26	DEPARTMENT OF LABOR, LICENSING, AND	
27	REGULATION	
28	FY 2014 Deficiency Appropriation	
29	OFFICE OF THE SECRETARY	
30	P00A01.01 Executive Direction	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal year	
33	2014 to implement cost containment reductions for	
34	office and computer supplies. The agency may	
35	reallocate this reduction by budget amendment to	
36	other programs within the department.	
37	General Fund Appropriation	-2,075
38	Special Fund Appropriation.....	-2,397
39	Federal Fund Appropriation	-8,509

	-12,981
	<hr/> <hr/>

1
2
3

4 P00A01.01 Executive Direction
5 To become available immediately upon passage of this
6 budget to adjust the appropriation for fiscal year
7 2014 to implement cost containment reductions by
8 reallocating Office of Communication costs to
9 special and federal funds. The agency may
10 reallocate this reduction by budget amendment to
11 other programs within the department.

12	General Fund Appropriation	-188,611
13	Special Fund Appropriation.....	79,302
14	Federal Fund Appropriation	109,309
15		
16		<hr/> 0
17		<hr/> <hr/>

18 DIVISION OF FINANCIAL REGULATION

19 P00C01.02 Financial Regulation
20 To become available immediately upon passage of this
21 budget to reduce the appropriation for fiscal year
22 2014 to implement cost containment reductions by
23 reallocating costs to special funds. The agency may
24 reallocate this reduction by budget amendment to
25 other programs within the department.

26	General Fund Appropriation	-185,214
27	Special Fund Appropriation.....	185,214
28		
29		<hr/> 0
30		<hr/> <hr/>

31 DIVISION OF LABOR AND INDUSTRY

32 P00D01.02 Employment Standards
33 To become available immediately upon passage of this
34 budget to reduce the appropriation for fiscal year
35 2014 to implement cost containment reductions for
36 travel costs and contractual employees. The agency
37 may reallocate this reduction by budget
38 amendment to other programs within the
39 department.

1	General Fund Appropriation	-14,924
2		<hr/> <hr/>
3	DIVISION OF WORKFORCE DEVELOPMENT AND	
4	ADULT LEARNING	
5	P00G01.13 Adult Corrections Program	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2014 to provide funds for occupational	
9	instructors at correctional institutions.	
10	General Fund Appropriation	201,000
11		<hr/> <hr/>
12	DEPARTMENT OF PUBLIC SAFETY AND	
13	CORRECTIONAL SERVICES	
14	FY 2014 Deficiency Appropriation	
15	OFFICE OF THE SECRETARY	
16	Q00A01.01 General Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2014 to hire additional staff in the Employee	
20	Relations Unit to handle an increase in disciplinary	
21	cases.	
22	General Fund Appropriation	182,110
23		<hr/> <hr/>
24	Q00A01.01 General Administration	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal year	
27	2014 to implement cost containment reductions for	
28	staff salaries, telecommunications lines, and	
29	military death benefits. The agency may reallocate	
30	this reduction by budget amendment to other	
31	programs within the department.	
32	General Fund Appropriation	-2,180,753
33		<hr/> <hr/>
34	Q00A01.03 Internal Investigation Unit	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal	

1 agency may reallocate this reduction by budget
2 amendment to other programs within the
3 department.

4 General Fund Appropriation -456,000
5

6 R00A01.04 Division of Accountability, Assessment, and
7 Data Systems

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2014 to provide funds for the development and
11 scoring of the Maryland School Assessments and
12 High School Assessments.

13 General Fund Appropriation, ~~provided that~~
14 ~~\$14,471,561 of the proposed deficiency made for the~~
15 ~~purpose of developing and scoring the Maryland~~
16 ~~School Assessments and High School Assessments~~
17 ~~be restricted until the Maryland State Department~~
18 ~~of Education provides a copy of all of its assessment~~
19 ~~contracts, including contracts for the Partnership~~
20 ~~for Assessment of Readiness for College and~~
21 ~~Careers assessments, Maryland School~~
22 ~~Assessments and Maryland High School~~
23 ~~Assessments to the committees. The budget~~
24 ~~committees shall have 30 days to review and~~
25 ~~comment. Funds restricted pending the receipt of~~
26 ~~the contracts may not be transferred by budget~~
27 ~~amendment or otherwise to any other purpose and~~
28 ~~shall revert to the General Fund if the contracts~~
29 ~~are not submitted to the budget committees~~
30

14,471,561

31 R00A01.11 Division of Instruction

32 To become available immediately upon passage of this
33 budget to reduce the appropriation for fiscal year
34 2014 to implement cost containment reductions for
35 contractual services. The agency may reallocate
36 this reduction by budget amendment to other
37 programs within the department.

38 General Fund Appropriation -90,000
39

40 R00A01.20 Division of Rehabilitation Services

41 To become available immediately upon passage of this

1 budget to reduce the appropriation for fiscal year
 2 2014 to implement cost containment reductions for
 3 contractual services and grants, and to fund two
 4 positions with available federal funds. The agency
 5 may reallocate this reduction by budget
 6 amendment to other programs within the
 7 department.

8	General Fund Appropriation	-303,702
9	Federal Fund Appropriation	203,702
10		<hr/>
11		-100,000
12		<hr/> <hr/>

13 AID TO EDUCATION

14 R00A02.01 State Share of Foundation Program

15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal
 17 year 2014 to replace general funds with Education
 18 Trust Fund revenues due to revised Video Lottery
 19 Terminal revenue projections.

20	General Fund Appropriation	-34,847,983
21	Special Fund Appropriation.....	34,847,983
22		<hr/>
23		0
24		<hr/> <hr/>

25 R00A02.07 Students with Disabilities

26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2014 to fund anticipated expenditures in the
 29 Nonpublic Placements program.

30	General Fund Appropriation	122,035
31		<hr/> <hr/>

32 R00A02.13 Innovative Programs

33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal
 35 year 2014 to fund the requirements of HB 1188 of
 36 the 2012 Session, which created the Lacrosse
 37 Opportunities Program to increase lacrosse
 38 opportunities for minority students.

39	General Fund Appropriation	40,000
----	----------------------------------	--------

1 =====

2 R00A02.39 Transportation
3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal year
5 2014 to revert the funds restricted in the
6 Transportation Program.

7 General Fund Appropriation -2,205,226

8 =====

9 R00A02.55 Teacher Development
10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal
12 year 2014 to provide stipends for teachers in
13 comprehensive needs schools that have obtained
14 National Board Certification or Advanced
15 Professional Certification as required in statute.

16 General Fund Appropriation 9,610,000

17 =====

18 R00A02.59 Child Care Subsidy Program
19 To become available immediately upon passage of this
20 budget to reduce the appropriation for fiscal year
21 2014 to provide funds to implement cost
22 containment reductions for Subsidy eligibility
23 determination expenditures. The agency may
24 reallocate this reduction by budget amendment to
25 other programs within the department.

26 General Fund Appropriation -2,050,000

27 =====

28 CHILDREN’S CABINET INTERAGENCY FUND

29 FY 2014 Deficiency Appropriation

30 R00A04.01 Children’s Cabinet Interagency Fund
31 To become available immediately upon passage of this
32 budget to reduce the appropriation for fiscal year
33 2014 to implement cost containment reductions by
34 aligning the current year appropriation with actual
35 Care Management Entity enrollment. The agency
36 may reallocate this reduction by budget
37 amendment to other programs within the
38 department.

1	General Fund Appropriation	-1,415,388
2		<hr/> <hr/>
3	UNIVERSITY SYSTEM OF MARYLAND	
4	FY 2014 Deficiency Appropriation	
5	R30B21.00 University of Maryland, Baltimore	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation	-555,228
11		<hr/> <hr/>
12	R30B22.00 University of Maryland, College Park	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation	-1,241,337
18		<hr/> <hr/>
19	R30B23.00 Bowie State University	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation	-109,359
25		<hr/> <hr/>
26	R30B24.00 Towson University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation	-277,236
32		<hr/> <hr/>
33	R30B25.00 University of Maryland Eastern Shore	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	

1	Current Unrestricted Fund Appropriation	-100,639
2		<hr/> <hr/>
3	R30B31.00 University of Maryland Baltimore County	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 to revert the funds restricted in the State	
7	Support for Higher Education Program.	
8	Current Unrestricted Fund Appropriation	-134,291
9		<hr/> <hr/>
10	R30B34.00 University of Maryland Center for	
11	Environmental Science	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to revert the funds restricted in the State	
15	Support for Higher Education Program.	
16	Current Unrestricted Fund Appropriation	-58,396
17		<hr/> <hr/>
18	R30B36.00 University System of Maryland Office	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to revert the funds restricted in the State	
22	Support for Higher Education Program.	
23	Current Unrestricted Fund Appropriation	-59,204
24		<hr/> <hr/>
25	MARYLAND HIGHER EDUCATION COMMISSION	
26	FY 2014 Deficiency Appropriation	
27	R62I00.01 General Administration	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to implement cost containment reductions for	
31	administrative expenditures. The agency may	
32	reallocate this reduction by budget amendment to	
33	other programs within the department.	
34	General Fund Appropriation	-110,000
35		<hr/> <hr/>

1	2014 to revert the funds restricted in the State	
2	Support for Higher Education Program.	
3	General Fund Appropriation	-3,000,000
4		<hr/> <hr/>
5	DEPARTMENT OF BUSINESS AND ECONOMIC	
6	DEVELOPMENT	
7	FY 2014 Deficiency Appropriation	
8	DIVISION OF BUSINESS AND ENTERPRISE	
9	DEVELOPMENT	
10	T00F00.11 Not-for-Profit Development Fund	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2014 to provide funds for development of	
14	not-for-profit organizations in the State.	
15	Special Fund Appropriation.....	110,000
16		<hr/> <hr/>
17	T00F00.23 Maryland Economic Development Assistance	
18	Authority and Fund	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide funds for business assistance	
22	to encourage relocation of businesses to Maryland	
23	and expansion of existing businesses in the State.	
24	Special Fund Appropriation.....	5,000,000
25		<hr/> <hr/>
26	T00F00.23 Maryland Economic Development Assistance	
27	Authority and Fund	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to revert the funds restricted in the Maryland	
31	Economic Development Assistance Authority and	
32	Fund.	
33	General Fund Appropriation	-500,000
34		<hr/> <hr/>
35	DIVISION OF TOURISM, FILM AND THE ARTS	

1 T00G00.01 Office of the Assistant Secretary
 2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal year
 4 2014 to implement cost containment reductions for
 5 wine and grape promotion.

6 General Fund Appropriation -50,000
 7

8 T00G00.08 Preservation of Cultural Arts Program
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal
 11 year 2014 to provide funds for emergency grants to
 12 eligible cultural arts organizations to prevent the
 13 closure or termination of a cultural arts
 14 organization.

15 Special Fund Appropriation, provided that this
 16 appropriation made for the purpose of grants
 17 to cultural arts organizations may also be
 18 expended to supplement programmatic funds
 19 under the Film Production Activity Tax Credit
 20 program contingent upon the enactment of
 21 Senate Bill 172 500,000
 22

23 MARYLAND TECHNOLOGY DEVELOPMENT
 24 CORPORATION

25 FY 2014 Deficiency Appropriation

26 T50T01.03 Maryland Stem Cell Research Fund
 27 To become available immediately upon passage of this
 28 budget to reduce the appropriation for fiscal year
 29 2014 to implement cost containment reductions by
 30 reallocating stem cell research grant costs to
 31 nonbudgeted funds.

32 General Fund Appropriation -185,000
 33

34 DEPARTMENT OF JUVENILE SERVICES

35 FY 2014 Deficiency Appropriation

36 DEPARTMENTAL SUPPORT

1	V00D02.01 Departmental Support	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds for youth medical care	
5	and diversion programs. The agency may reallocate	
6	this funding by budget amendment to other	
7	programs within the department.	
8	General Fund Appropriation	281,322
9		<hr/> <hr/>
10	V00D02.01 Departmental Support	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2014 to provide funds for surveillance cameras	
14	at the Western Maryland Youth Centers.	
15	General Fund Appropriation	715,000
16		<hr/> <hr/>
17	BALTIMORE CITY REGION	
18	V00G01.02 Baltimore City Region Community Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide funds for youth medical care	
22	and diversion programs. The agency may reallocate	
23	this funding by budget amendment to other	
24	programs within the department.	
25	General Fund Appropriation	329,214
26		224,925
27		<hr/> <hr/>
28	V00G01.02 Baltimore City Region Community Operations	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal year	
31	2014 to implement cost containment reductions for	
32	residential per-diem placements. The agency may	
33	reallocate this reduction by budget amendment to	
34	other programs within the department.	
35	General Fund Appropriation	-1,200,000
36		<hr/> <hr/>

37 METRO REGION

1 V00L01.02 Metro Region Community Operations
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2014 to provide funds for youth medical care
 5 and diversion programs. The agency may reallocate
 6 this funding by budget amendment to other
 7 programs within the department.

8 General Fund Appropriation 564,744
 9 564,744

MARYLAND STATE POLICE

FY 2014 Deficiency Appropriation

12 W00A01.02 Field Operations Bureau
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal
 15 year 2014 to provide funds for aviation fuels and
 16 aircraft maintenance.

17 General Fund Appropriation 673,886
 18 Special Fund Appropriation..... 2,695,543
 19 3,369,429
 20
 21

22 W00A01.02 Field Operations Bureau
 23 To become available immediately upon passage of this
 24 budget to reduce the appropriation for fiscal year
 25 2014 to implement cost containment reductions for
 26 delay of a trooper cadet class. The agency may
 27 reallocate this reduction by budget amendment to
 28 other programs within the department.

29 General Fund Appropriation -1,666,160
 30 -1,666,160

31 W00A01.04 Support Services Bureau
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal
 34 year 2014 to provide funds for reduction of the
 35 firearm registration backlog.

36 General Fund Appropriation 3,810,285
 37 3,810,285

1 STATEWIDE REDUCTION FOR HEALTH
2 INSURANCE

3 FY 2014 Deficiency Appropriation

4 Statewide Reductions for Health Insurance

5 To become available immediately upon passage of this
6 budget to reduce the appropriation for fiscal year
7 2014 to implement cost containment reductions for
8 ~~Executive Branch~~ agencies to reflect health
9 insurance savings from favorable cost trends.
10 Funding for this purpose shall be reduced in
11 Comptroller Objects 0152 Health Insurance and
12 0154 Retirees Health Insurance, within ~~Executive~~
13 ~~Branch~~ agencies in fiscal year 2014. Agencies may
14 reallocate this reduction by budget amendment
15 across programs.

16 General Funds

17	<u>B75 General Assembly</u>	-1,047,318
18	<u>C00 Judiciary</u>	-2,554,238
19	C80 Office of the Public Defender	-1,023,831
20	C81 Office of the Attorney General	-162,413
21	C82 State Prosecutor	-10,506
22	C85 Maryland Tax Court	-7,741
23	D05 Board of Public Works (BPW)	-9,675
24	D10 Executive Department Governor	-97,006
25	D11 Office of Deaf and Hard of Hearing	-2,620
26	D12 Department of Disabilities	-17,695
27	D15 Boards and Commissions	-82,268
28	D16 Secretary of State	-26,483
29	D17 Historic St. Mary's City Commission	-28,258
30	D18 Governor's Office for Children	-21,259
31	D25 BPW Interagency Committee for School	
32	Construction	-23,615
33	D26 Department of Aging	-21,532
34	D27 Maryland Commission on Civil Rights	-34,563
35	D38 State Board of Elections	-35,190
36	D39 Maryland State Board of Contract Appeals	-6,973
37	D40 Department of Planning	-144,338
38	D50 Military Department	-146,647
39	D55 Department of Veterans Affairs	-49,671
40	D60 Maryland State Archives	-23,249
41	E00 Comptroller of Maryland	-912,340
42	E20 State Treasurer's Office	-33,070
43	E50 Department of Assessments and Taxation	-335,407
44	E75 State Lottery and Gaming Control Agency	-114,435

1 2014 to implement cost containment reductions for
 2 the State Personnel System Allocation based on
 3 estimated fiscal year 2014 actuals. Funding for this
 4 purpose will be reduced in Comptroller Object 0894
 5 (State Personnel System Allocation) within
 6 ~~Executive Branch~~ agencies by the following
 7 amounts in accordance with a schedule determined
 8 by the Governor. The agencies may reallocate this
 9 reduction by budget amendment to other programs
 10 within the department.

11	General Fund Appropriation	-10,708,712
12		<u>-10,949,078</u>
13		<hr/> <hr/>

14		General Funds
15	<u>B75 General Assembly</u>	<u>-46,972</u>
16	<u>C00 Judiciary</u>	<u>-193,394</u>
17	C80 Office of the Public Defender	-236,592
18	C81 Office of the Attorney General	-41,759
19	C82 State Prosecutor	-2,792
20	C85 Maryland Tax Court	-2,031
21	D05 Board of Public Works (BPW)	-2,285
22	D10 Executive Department – Governor	-22,720
23	D11 Office of Deaf and Hard of Hearing	-761
24	D12 Department of Disabilities	-5,776
25	D15 Boards and Commissions	-24,548
26	D16 Secretary of State	-6,093
27	D17 Historic St. Mary’s City Commission	-5,589
28	D18 Governor’s Office for Children	-4,189
29	D25 BPW Interagency Committee for School	
30	Construction	-4,315
31	D26 Department of Aging	-12,562
32	D27 Maryland Commission on Civil Rights	-8,783
33	D38 State Board of Elections	-8,631
34	D39 Maryland State Board of Contract Appeals	-1,269
35	D40 Department of Planning	-38,586
36	D50 Military Department	-83,391
37	D55 Department of Veterans Affairs	-19,293
38	D60 Maryland State Archives	-6,981
39	E00 Comptroller of Maryland	-221,563
40	E20 State Treasurer’s Office	-8,169
41	E50 Department of Assessments and Taxation	-70,656
42	E75 State Lottery and Gaming Control Agency	-13,200
43	E80 Property Tax Assessment Appeals Board	-2,285
44	F10 Department of Budget and Management	-36,277
45	F50 Department of Information Technology	-22,077

1	H00 Department of General Services	-128,701
2	K00 Department of Natural Resources	-160,766
3	L00 Department of Agriculture	-68,033
4	M00 Department of Health and Mental Hygiene	-1,536,045
5	M00 Department of Health and Mental Hygiene –	
6	Local Health	-696,796
7	N00 Department of Human Resources	-1,633,139
8	P00 Department of Labor, Licensing and Regulation	-332,569
9	Q00 Department of Public Safety and Correctional	
10	Services	-2,714,816
11	R00 State Department of Education	-356,056
12	R15 Maryland Public Broadcasting Commission	-17,008
13	R62 Maryland Higher Education Commission	-12,439
14	R75 Support for State–Operated Institutions of Higher	
15	Education	-879,002
16	R99 Maryland School for the Deaf	-73,872
17	T00 Department of Business and Economic	
18	Development	-42,647
19	U00 Department of the Environment	-121,850
20	V00 Department of Juvenile Services	-536,152
21	W00 Department of State Police	-485,648
22		
23	Total General Funds	<u>-10,708,712</u>
24		<u>-10,949,078</u>

25		<hr/> <hr/>
26		Current
27		Unrestricted
28		Funds
29	R13 Morgan State University	-169,864
30	R14 St. Mary’s College of Maryland	-66,355
31	R30 University System of Maryland	-573,364
32	R95 Baltimore City Community College	-69,419
33		
34	Total Current Unrestricted Funds	<u>-879,002</u>
35	Less: General Funds in Higher Education	879,002
36		
37	Net Current Unrestricted Funds	<u>0</u>
38		<hr/> <hr/>

39 STATEWIDE REDUCTION FOR RETIREMENT

40 FY 2014 Deficiency Appropriation

41 Statewide Reduction for Retirement
 42 To become available immediately upon passage of this

1 budget to reduce the appropriation for fiscal year
 2 2014 to implement cost containment reductions ~~on~~
 3 ~~Executive Branch agencies~~ to reflect a reduced
 4 Maryland State Retirement and Pension System
 5 reinvestment. Agencies may reallocate this
 6 reduction by budget amendment across programs.

	General Funds
7	
8 C80 Office of the Public Defender	-577,845
9 C81 Office of the Attorney General	-102,331
10 C82 State Prosecutor	-8,007
11 C85 Maryland Tax Court	-3,724
12 D05 Board of Public Works (BPW)	-6,325
13 D10 Executive Department – Governor	-70,398
14 D11 Office of Deaf and Hard of Hearing	-1,943
15 D12 Department of Disabilities	-9,617
16 D15 Boards and Commissions	-47,191
17 D16 Secretary of State	-13,689
18 D17 Historic St. Mary’s City Commission	-13,019
19 D18 Governor’s Office for Children	-10,480
20 D25 BPW Interagency Committee for School	
21 Construction	-10,665
22 D26 Department of Aging	-14,076
23 D27 Maryland Commission on Civil Rights	-16,845
24 D38 State Board of Elections	-20,165
25 D39 Maryland State Board of Contract Appeals	-3,388
26 D40 Department of Planning	-76,881
27 D50 Military Department	-61,082
28 D55 Department of Veterans Affairs	-24,650
29 D60 Maryland State Archives	-13,766
30 E00 Comptroller of Maryland	-424,142
31 E20 State Treasurer’s Office	-17,651
32 E50 Department of Assessments and Taxation	-145,997
33 E75 State Lottery and Gaming Control Agency	-44,449
34 E80 Property Tax Assessment Appeals Board	-3,958
35 F10 Department of Budget and Management	-98,380
36 F50 Department of Information Technology	-57,447
37 H00 Department of General Services	-245,124
38 K00 Department of Natural Resources	-486,134
39 L00 Department of Agriculture	-137,038
40 M00 Department of Health and Mental Hygiene	-2,657,957
41 N00 Department of Human Resources	-1,238,012
42 P00 Department of Labor, Licensing and Regulation	-181,142
43 Q00 Department of Public Safety and Correctional	
44 Services	-5,192,674
45 R00 State Department of Education	-262,814
46 R00 State Department of Education – Aid	-63,373,801

1	R15 Maryland Public Broadcasting Commission	-37,777
2	R62 Maryland Higher Education Commission	-24,291
3	R62 Maryland Higher Education Commission – Aid	-2,633,699
4	R75 Support for State–Operated Institutions of Higher	
5	Education	-4,747,311
6	R99 Maryland School for the Deaf	-165,027
7	T00 Department of Business and Economic	
8	Development	-117,072
9	U00 Department of the Environment	-184,019
10	V00 Department of Juvenile Services	-970,677
11	W00 Department of State Police	-1,524,963
12		
13	Total General Funds	<u>-86,077,643</u>
14		

15		Current
16		Unrestricted
17		Funds
18	R13 Morgan State University	-382,060
19	R30 University System of Maryland	-4,365,251
20		
21	Total Current Unrestricted Funds	<u>-4,747,311</u>
22	Less: General Funds in Higher Education	4,747,311
23		
24	Net Current Unrestricted Funds	<u>0</u>
25		

26 Further provided that in fiscal 2014 the
 27 Governor, Chief Judge, and the Presiding
 28 Officers shall further reduce the amount
 29 of supplemental retirement contributions
 30 by the following amounts:

31	<u>General Funds – Executive Branch:</u>	<u>86,077,643</u>
32	<u>General Funds – Judiciary:</u>	<u>1,526,648</u>
33	<u>General Funds – General Assembly:</u>	<u>478,066</u>
34	<u>Special Funds:</u>	<u>12,295,546</u>
35	<u>Federal Funds:</u>	<u>8,770,214</u>

36 The Governor shall allocate the statewide
 37 reduction to the supplemental retirement
 38 contributions across all State agencies.
 39 The Department of Budget and
 40 Management shall provide a schedule of
 41 the statewide reduction allocation to the
 42 budget committees and the Department of
 43 Legislative Services by ~~July 1~~ June 15,

1

2014.

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

		JUDICIARY	
1			
2	Chief Judge, Court of Appeals	1	190,600
3	Judge, Court of Appeals (@ 171,600)	6	1,029,600
4	Chief Judge, Court of Special Appeals	1	161,800
5	Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
6	Judge, Circuit Court (@ 149,600)	162	24,235,200
7	Chief Judge, District Court of Maryland	1	158,800
8	Judge, District Court (@ 136,500)	117	15,970,500
9	Judiciary Clerk of Court A (@ 114,500)	5	572,500
10	Judiciary Clerk of Court B (@ 114,500)	6	687,000
11	Judiciary Clerk of Court C (@ 114,500)	6	687,000
12	Judiciary Clerk of Court D (@ 98,500)	7	689,500
13			
	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	149,600
15			
	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17			
	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	149,600
19			
	MARYLAND TAX COURT		
20	Judge Tax Court (@ 36,440)	4	145,760
21			
	PUBLIC SERVICE COMMISSION		
22	Commissioner (@ 136,631)	4	546,524
23			
	WORKERS' COMPENSATION COMMISSION		
24	Chairman	1	138,200
25	Commissioner (@ 136,500)	9	1,228,500
26			
	EXECUTIVE DEPARTMENT – GOVERNOR		
27	Governor	1	150,000
28	Lieutenant Governor	1	125,000

1	SECRETARY OF STATE		
2	Secretary of State	1	87,500
3	MARYLAND STATE BOARD OF CONTRACT APPEALS		
4	Chairman	1	122,363
5	Member	1	110,364
6	Member	1	110,364
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	250,220
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE LOTTERY AND GAMING CONTROL AGENCY		
15	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
16	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
17	State Retirement Administrator	1	139,310
18	MARYLAND DEPARTMENT OF TRANSPORTATION		
19	State Highway Administration		
20	State Highway Administrator	1	157,590
21	Maryland Port Administration		
22	Executive Director	1	270,047
23	Deputy Executive Director, Development and		
24	Administration	1	162,393
25	Director, Operations	1	145,599
26	Director, Marketing	1	136,548
27	CFO and Treasurer (MIT)	1	125,660
28	Director, Maritime Commercial Management	1	129,984

1	Director, Engineering	1	123,600
2	Deputy Director, Marketing	1	112,520
3	Director, Security	1	94,554
4	Deputy Director, Harbor Development	1	105,924
5	Manager, South America and Latin America Trade		
6	Development	1	94,725
7	General Manager, Cruise MD Marketing	1	84,514
8	Maryland Transit Administration		
9	Maryland Transit Administrator	1	192,355
10	Senior Deputy Administrator, Transit Operations	1	128,594
11	Executive Director of Safety and Risk Management	1	136,534
12	Project Director New Starts	1	139,471
13	Executive Project Director New Starts	1	119,120
14	Executive Project Director New Starts	1	117,668
15	Maryland Aviation Administration		
16	Executive Director	1	274,793
17	Deputy Executive Director, Facilities Development and		
18	Engineering	1	141,322
19	Deputy Executive Director, Technology, Human		
20	Resources, Safety and Training	1	141,110
21	Deputy Executive Director, Business Management and		
22	Administration	1	157,590
23	Director, Planning and Environmental Services	1	128,009
24	Director, Commercial Management	1	133,900
25	Director, Marketing, Communications and Customer		
26	Service	1	128,009
27	Director, Regional Aviation Assistance	1	103,000
28	Deputy Executive Director, Operations and		
29	Maintenance	1	160,532
30	Director of Engineering and Construction Management	1	131,325
31	Director of Maintenance and Utilities	1	111,532
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 55,995)	3	167,985
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non-Faculty Manager III	1	111,430
37	MSD Non-Faculty Manager III	1	103,947

1 MSD Non-Faculty Manager I 1 87,378

2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 Maryland Parole Commission

4 Chairman 1 104,364

5 Member (@ 92,366) 9 831,294

6 PUBLIC EDUCATION

7 State Department of Education – Headquarters

8 State Superintendent of Schools 1 210,000

9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
 10 office of profit within the meaning of Article 35 of the Declaration of Rights,
 11 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 12 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 13 Maryland, then no compensation or other emolument, except expenses incurred in
 14 connection with attendance at hearings, meetings, field trips, and working sessions,
 15 shall be paid from any funds appropriated by this bill to that person for any services in
 16 connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 18 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
 19 may be expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 21 this bill may be transferred among programs in accordance with the procedure
 22 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
 23 Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 25 provided, amounts received from sources estimated or calculated upon in the budget in
 26 excess of the estimates for any special or federal fund appropriations listed in this bill
 27 may be made available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 29 granted to transfer by budget amendment General Fund amounts for the operations of
 30 State office buildings and facilities to the budgets of the various agencies and
 31 departments occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is
 33 appropriated in the various agency budgets for tort claims (including motor vehicles)
 34 under the provisions of the State Government Article, Title 12, Subtitle 1, the
 35 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

1 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
2 for tort claims but unexpended, are the only funds available to make payments under
3 the provisions of the MTCA.

4 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
5 paid from the State Insurance Trust Fund, are limited hereby and by State
6 Treasurer's regulations to payments of no more than \$200,000 to a single
7 claimant for injuries arising from a single incident or occurrence.

8 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
9 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
10 hereby and by State Treasurer's regulations to payments of no more than
11 \$100,000 to a single claimant for injuries arising from a single incident or
12 occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July
14 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
15 limited hereby and by State Treasurer's regulations to payments of no more
16 than \$75,000 to a single claimant. All other tort claims occurring on or after
17 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
18 Fund, are limited hereby and by State Treasurer's regulations to payments of
19 no more than \$50,000 to a single claimant for injuries arising from a single
20 incident or occurrence.

21 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
22 paid from the State Insurance Trust Fund, are limited hereby and by State
23 Treasurer's regulations to payments of no more than \$50,000 to a single
24 claimant for injuries arising from a single incident or occurrence.

25 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
26 granted to transfer by budget amendment General Fund amounts, budgeted to the
27 various State agency programs and subprograms which comprise the indirect cost
28 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
29 services to the State agencies receiving the services. It is further authorized that
30 receipts by the State agencies providing such services from charges for the indirect
31 services may be used as special funds for operating expenses of the indirect cost pools.

32 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
33 appropriated to the various State agency programs and subprograms in Comptroller
34 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
35 for services provided by the Comptroller of the Treasury, Data Processing Division,
36 Computer Center Operations (E00A10.01) consistent with the reimbursement
37 schedule provided for in the supporting budget documents. The expenditure or
38 transfer of these funds for other purposes requires the prior approval of the Secretary
39 of Budget and Management. Notwithstanding any other provision of law, the
40 Secretary of Budget and Management may transfer amounts appropriated in

1 Comptroller object 0882 between State departments and agencies by approved budget
 2 amendment in fiscal year 2015.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 4 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 5 executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to
 6 the salary schedule may be made during the fiscal year in accordance with the
 7 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 8 Notwithstanding the inclusion of salaries for positions which are determined by
 9 agencies with independent salary setting authority in the salary schedule set forth
 10 below, such salaries may be adjusted during the fiscal year in accordance with such
 11 salary setting authority. The salaries presented may be off by \$1 due to rounding.

12 Fiscal 2015
 13 Executive Salary Schedule

14		Scale	Minimum	Maximum
15	ES 4	9904	78,385	104,513
16	ES 5	9905	84,217	112,352
17	ES 6	9906	90,522	120,819
18	ES 7	9907	97,328	129,969
19	ES 8	9908	104,679	139,849
20	ES 9	9909	112,621	150,521
21	ES 10	9910	121,194	162,040
22	ES 11	9911	130,459	174,487
23	ES 91	9991	150,026	251,829

24
 25 Classification Title Scale FY 2015 Allowance

26 OFFICE OF THE PUBLIC DEFENDER

27	Deputy Public Defender	9909	133,157
28	Executive VI	9906	114,183

29 OFFICE OF THE ATTORNEY GENERAL

30	Deputy Attorney General	9909	150,521
31	Deputy Attorney General	9909	150,521
32	Senior Executive Associate Attorney General	9908	139,849
33	Senior Executive Associate Attorney General	9908	135,731
34	Senior Executive Associate Attorney General	9908	127,256

35 PUBLIC SERVICE COMMISSION

36	Chair	9991	157,590
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1	OFFICE OF THE PEOPLE'S COUNSEL		
2	People's Counsel	9906	107,754
3	SUBSEQUENT INJURY FUND		
4	Executive Director	9906	120,819
5	UNINSURED EMPLOYERS' FUND		
6	Executive Director	9906	108,310
7	EXECUTIVE DEPARTMENT – GOVERNOR		
8	Executive Chief of Staff	9991	169,950
9	Executive Aide XI	9911	164,800
10	Executive Aide XI	9911	151,941
11	Executive Aide X	9910	158,493
12	Executive Aide X	9910	152,014
13	Executive Aide X	9910	152,014
14	Executive Aide X	9910	149,005
15	Executive Aide IX	9909	139,050
16	Executive Aide IX	9909	137,734
17	Executive Aide IX	9909	136,818
18	Executive Aide IX	9909	136,631
19	Executive Aide IX	9909	121,870
20	Executive Aide VIII	9908	133,179
21	Executive Aide VII	9907	124,712
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	128,214
24	Deputy Secretary	9906	100,192
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	136,631
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	130,538
29	Executive Aide VIII	9908	127,146
30	Executive Aide VIII	9908	126,072
31	GOVERNOR'S OFFICE FOR CHILDREN		
32	Executive Aide VIII	9908	118,450

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	125,646
3	DEPARTMENT OF AGING		
4	Secretary	9909	131,166
5	Deputy Secretary	9906	98,375
6	MARYLAND COMMISSION ON CIVIL RIGHTS		
7	Executive Director	9906	115,991
8	Deputy Director	9904	78,385
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9907	123,794
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	131,166
13	Deputy Director	9906	117,947
14	Executive V	9905	108,297
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9909	137,168
18	Executive VIII	9908	131,325
19	Executive VII	9907	128,160
20	Executive VII	9907	126,130
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	109,360
23	STATE ARCHIVES		
24	State Archivist	9907	129,279
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	Executive Director	9991	199,511
27	Health Benefit Exchange Executive XI	9911	168,096
28	Health Benefit Exchange Executive X	9910	157,590

1	Health Benefit Exchange Executive X	9910	142,800
2	Health Benefit Exchange Executive X	9910	128,174
3	Executive Aide X	9910	121,345
4	MARYLAND INSURANCE ADMINISTRATION		
5	Maryland Insurance Commissioner	9911	152,863
6	Maryland Deputy Insurance Commissioner	9908	138,291
7	OFFICE OF ADMINISTRATIVE HEARINGS		
8	Chief Administrative Law Judge	9907	123,971
9	COMPTROLLER OF MARYLAND		
10	Office of the Comptroller		
11	Chief Deputy Comptroller	9910	139,407
12	Executive Aide X	9910	162,040
13	Assistant State Comptroller V	9905	112,352
14	General Accounting Division		
15	Assistant State Comptroller VII	9907	113,650
16	Bureau of Revenue Estimates		
17	Assistant State Comptroller VII	9907	97,328
18	Revenue Administration Division		
19	Assistant State Comptroller VII	9907	129,969
20	Compliance Division		
21	Assistant State Comptroller VII	9907	128,244
22	Field Enforcement Division		
23	Assistant State Comptroller VI	9906	107,283
24	Central Payroll Bureau		
25	Assistant State Comptroller V	9905	112,352

1	Information Technology Division		
2	Assistant State Comptroller VII	9907	120,327
3	STATE TREASURER'S OFFICE		
4	Chief Deputy Treasurer	9909	143,625
5	Executive VIII	9908	136,631
6	Executive VIII	9908	104,679
7	Executive VI	9906	107,406
8	Executive V	9905	112,105
9	Executive V	9905	99,799
10			<u>104,000</u>
11	Executive V	9905	84,217
12	<u>Executive V</u>	<u>9905</u>	<u>102,639</u>
13	<u>Executive V</u>	<u>9905</u>	<u>107,454</u>
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	127,595
16	Deputy Director	9906	119,228
17	Executive V	9905	104,709
18	STATE LOTTERY AND GAMING CONTROL AGENCY		
19	Director	9911	173,349
20	Executive VIII	9908	135,265
21	Executive VII	9907	120,819
22	Executive VII	9907	120,819
23	Executive VII	9907	120,819
24	DEPARTMENT OF BUDGET AND MANAGEMENT		
25	Office of the Secretary		
26	Secretary	9911	174,487
27	Deputy Secretary	9909	147,037
28	Office of Personnel Services and Benefits		
29	Executive VIII	9908	131,993
30	Office of Budget Analysis		
31	Executive VIII	9908	130,905

SENATE BILL 170

1	Office of Capital Budgeting		
2	Executive VII	9907	127,147
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	174,487
5	Executive VIII	9908	169,404
6	Executive VIII	9908	136,578
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	150,521
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	110,640
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	145,377
14	Executive VII	9907	114,437
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	100,858
18	Office of Procurement and Logistics		
19	Executive V	9905	101,909
20	Office of Real Estate		
21	Executive V	9905	100,858
22	Office of Facilities Planning, Design		
23	and Construction		
24	Executive V	9905	103,890
25	DEPARTMENT OF NATURAL RESOURCES		
26	Office of the Secretary		

SENATE BILL 170

241

1	Secretary	9910	154,733
2	Deputy Secretary	9908	137,734
3	Executive VI	9906	120,819
4	Executive VI	9906	109,344
5	Critical Area Commission		
6	Chairman	9906	105,671
7	DEPARTMENT OF AGRICULTURE		
8	Office of the Secretary		
9	Secretary	9909	136,631
10	Deputy Secretary	9907	112,055
11	Program Executive	9904	95,615
12	Office of Marketing, Animal Industries and Consumer Services		
13	Executive V	9905	93,509
14	Office of Plant Industries and Pest Management		
15	Executive V	9905	93,382
16	Office of Resource Conservation		
17	Executive V	9905	103,523
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
19	Office of the Secretary		
20	Secretary	9911	174,487
21	Deputy Secretary	9908	128,525
22	Executive VII	9907	129,969
23	Executive VII	9907	99,020
24	Executive V	9905	101,327
25	Regulatory Services		
26	Executive VI	9906	90,522
27	Deputy Secretary for Public Health Services		
28	Executive IX	9909	112,621

1	Office of the Chief Medical Examiner		
2	Chief Medical Examiner Post Mortem	9991	239,181
3	Laboratories Administration		
4	Executive VI	9906	110,621
5	Deputy Secretary for Behavioral Health and Disabilities		
6	Executive V	9905	96,358
7	Developmental Disabilities Administration		
8	Executive VII	9907	123,971
9	Medical Care Programs Administration		
10	Deputy Secretary	9910	162,040
11	Executive VI	9906	120,819
12	Executive VI	9906	113,300
13	Executive VI	9906	112,520
14	Health Regulatory Commissions		
15	Executive VIII	9908	122,133
16	DEPARTMENT OF HUMAN RESOURCES		
17	Office of the Secretary		
18	Secretary	9911	162,655
19	Deputy Secretary	9908	135,791
20	Deputy Secretary	9908	133,441
21	Deputy Secretary	9908	104,679
22	Social Services Administration		
23	Executive VI	9906	107,162
24	Child Support Enforcement Administration		
25	Executive Director	9906	114,516
26	Family Investment Administration		
27	Executive VI	9906	111,728

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

3	Secretary	9910	157,590
4	Deputy Secretary	9908	122,658

Division of Labor and Industry

6	Executive VI	9906	120,819
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Division of Occupational and Professional Licensing

8	Executive VI	9906	90,522
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Division of Workforce Development and Adult Learning

10	Executive VII	9907	129,969
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Division of Unemployment Insurance

12	Executive VI	9906	90,522
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Office of the Secretary

16	Secretary	9911	174,487
17	Deputy Secretary	9908	139,849
18	Executive VII	9907	129,969
19	Executive VII	9907	108,748

Deputy Secretary for Operations

21	Deputy Secretary	9908	129,551
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General Administration – North

23	Regional Executive Director	9907	129,969
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General Administration – South

25	Regional Executive Director	9907	114,664
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SENATE BILL 170

1	General Administration – Central		
2	Regional Executive Director	9907	122,613
3	PUBLIC EDUCATION		
4	State Department of Education – Headquarters		
5	Deputy State Superintendent of Schools	9909	150,521
6	Deputy State Superintendent of Schools	9909	150,521
7	Deputy State Superintendent of Schools	9909	150,521
8	Executive VII	9907	129,969
9	Assistant State Superintendent	9906	120,819
10	Assistant State Superintendent	9906	120,819
11	Assistant State Superintendent	9906	115,948
12	Assistant State Superintendent	9906	114,866
13	Assistant State Superintendent	9906	112,988
14	Assistant State Superintendent	9906	109,526
15	Assistant State Superintendent	9906	104,428
16	Assistant State Superintendent	9906	93,238
17	Maryland Longitudinal Data System Center		
18	Executive VI	9906	115,360
19	Maryland Higher Education Commission		
20	Secretary	9910	149,711
21	Assistant Secretary	9907	113,650
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	129,969
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	156,307
27	Deputy Secretary	9908	139,849
28	Division of Credit Assurance		
29	Executive VI	9906	120,697

1	Division of Neighborhood Revitalization		
2	Executive VI	9906	112,114
3	Division of Development Finance		
4	Executive VI	9906	117,450
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
6	Office of the Secretary		
7	Secretary	9911	167,078
8	Deputy Secretary	9909	149,638
9	Division of Marketing and Communications		
10	Executive VIII	9908	136,028
11	Division of Business and Enterprise Development		
12	Executive VIII	9908	139,849
13	Division of Tourism, Film and the Arts		
14	Executive VIII	9908	133,858
15	DEPARTMENT OF THE ENVIRONMENT		
16	Office of the Secretary		
17	Secretary	9910	148,163
18	Deputy Secretary	9908	136,102
19	Deputy Secretary	9908	133,212
20	Water Management Administration		
21	Executive VI	9906	115,962
22	Land Management Administration		
23	Executive VI	9906	119,945
24	Air and Radiation Management Administration		
25	Executive VI	9906	118,173

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

3	Secretary	9911	157,761
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Departmental Support

5	Deputy Secretary	9908	126,083
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Residential and Community Operations

7	Deputy Secretary	9908	126,083
8	Assistant Secretary	9905	98,937

DEPARTMENT OF STATE POLICE

Maryland State Police

11	Superintendent	9911	162,843
12	Executive VIII	9908	139,849
13	Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015

Executive Salary Schedule

26		Scale	Minimum	Maximum
27	ES 4	9904	78,385	104,513
28	ES 5	9905	84,217	112,352
29	ES 6	9906	90,522	120,819
30	ES 7	9907	97,328	129,969
31	ES 8	9908	104,679	139,849
32	ES 9	9909	112,621	150,521
33	ES 10	9910	121,194	162,040
34	ES 11	9911	130,459	174,487
35	ES 91	9991	150,026	251,829

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

3	Secretary	9911	174,487
4	Deputy Secretary	9909	150,521
5	Deputy Secretary	9909	150,521

Motor Vehicle Administration

7	Motor Vehicle Administrator	9909	143,564
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8 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 10 Services or the State Department of Education in a facility or program that becomes
 11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 12 Assistance Program makes payment for such services, general funds equal to the
 13 general funds paid by the Medical Assistance Program to such a facility or program
 14 may be transferred from the previously mentioned departments to the Medical
 15 Assistance Program. Further, should the facility or program become eligible
 16 subsequent to payment to the facility or program by any of the previously mentioned
 17 departments, and the Medical Assistance Program makes subsequent additional
 18 payments to the facility or program for the same services, any recoveries of
 19 overpayment, whether paid in this or prior fiscal years, shall become available to the
 20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 22 to the various State departments and agencies in Comptroller Object 0831 (Office of
 23 Administrative Hearings) to conduct administrative hearings by the Office of
 24 Administrative Hearings are to be transferred to the Office of Administrative
 25 Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other
 26 purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
 28 State Department of Education and the Departments of Health and Mental Hygiene,
 29 Human Resources, and Juvenile Services may be transferred by budget amendment to
 30 the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would
 31 represent costs associated with local partnership agreements approved by the
 32 Children's Cabinet Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 34 the various State agency programs and subprograms in Comptroller Objects 0152
 35 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 36 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
 37 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876
 38 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303
 39 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

1 or transfer of these funds for other purposes requires the prior approval of the
 2 Secretary of Budget and Management. Notwithstanding any other provision of law,
 3 the Secretary of Budget and Management may transfer amounts appropriated in
 4 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 5 agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All
 6 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 7 restricted in this budget for use in the employee and retiree health insurance program
 8 that are unspent shall be credited to the fund as established in accordance with
 9 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 10 Maryland.

11 Further provided that each agency that receives funding in this budget in any of
 12 the restricted Comptroller Objects listed within this section shall establish within the
 13 State's accounting system a structure of accounts to separately identify for each
 14 restricted Comptroller Object, by fund source, the legislative appropriation, monthly
 15 transactions, and final expenditures. It is the intent of the General Assembly that an
 16 accounting detail be established so that the Office of Legislative Audits may review
 17 the disposition of funds appropriated for each restricted Comptroller Object as part of
 18 each closeout audit to ensure that funds are used only for the purposes for which they
 19 are restricted and that unspent funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated
 21 to the various State departments and agencies in Comptroller Object 0875 (Retirement
 22 Administrative Fee) to support the Maryland State Retirement agency operations are
 23 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,
 24 2014, and may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015
 26 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive~~
 27 ~~Branch~~ agencies to reflect health insurance savings from favorable cost trends.
 28 Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees
 29 Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the
 30 following amounts in accordance with a schedule determined by the Governor:

31	Agency	General Funds
32	<u>B75</u> <u>General Assembly</u>	<u>286,223</u>
33	<u>C00</u> <u>Judiciary</u>	<u>1,259,526</u>
34	C80 Office of the Public Defender	365,554
35	C81 Office of the Attorney General	58,177
36	C82 State Prosecutor	4,169
37	C85 Maryland Tax Court	2,637
38	D05 Board of Public Works (BPW)	3,254
39	D10 Executive Department – Governor	32,952
40	D11 Office of Deaf and Hard of Hearing	609
41	D12 Department of Disabilities	6,698
42	D15 Boards and Commissions	29,792
43	D16 Secretary of State	8,342

1	D17	Historic St. Mary's City Commission	9,802
2	D18	Governor's Office for Children	6,607
3	D25	BPW Interagency Committee for School Construction	9,075
4	D26	Department of Aging	8,603
5	D27	Maryland Commission on Civil Rights	10,542
6	D38	State Board of Elections	14,143
7	D39	Maryland State Board of Contract Appeals	2,440
8	D40	Department of Planning	50,579
9	D50	Military Department	45,058
10	D55	Department of Veterans Affairs	19,228
11	D60	Maryland State Archives	7,809
12	E00	Comptroller of Maryland	327,794
13	E20	State Treasurer's Office	10,522
14	E50	Department of Assessments and Taxation	124,616
15	E75	State Lottery and Gaming Control Agency	49,235
16	E80	Property Tax Assessment Appeals Board	3,269
17	F10	Department of Budget and Management	56,434
18	F50	Department of Information Technology	32,963
19	H00	Department of General Services	161,097
20	K00	Department of Natural Resources	168,790
21	L00	Department of Agriculture	105,621
22	M00	Department of Health and Mental Hygiene	2,083,766
23	N00	Department of Human Resources	1,210,344
24	P00	Department of Labor, Licensing and Regulation	101,947
25	Q00	Department of Public Safety and Correctional Services	4,572,497
26	R00	State Department of Education	178,068
27	R15	Maryland Public Broadcasting Commission	31,691
28	R62	Maryland Higher Education Commission	18,170
29	R75	Support for State Operated Institutions of Higher	
30		Education	4,318,948
31	R99	Maryland School for the Deaf	117,602
32	T00	Department of Business and Economic Development	68,736
33	U00	Department of the Environment	138,153
34	V00	Department of Juvenile Services	838,632
35	W00	Department of State Police	850,222
36			
37		Total General Funds	16,265,187
38			<u>17,810,930</u>
39			
40		Agency	Special Funds
41	C81	Office of the Attorney General	21,061
42	C90	Public Service Commission	57,122
43	C91	Office of the People's Counsel	10,028
44	C94	Subsequent Injury Fund	7,436
45	C96	Uninsured Employers Fund	5,111
46	C98	Workers' Compensation Commission	51,638

1	D12	Department of Disabilities	598
2	D13	Maryland Energy Administration	8,303
3	D15	Boards and Commissions	400
4	D17	Historic St. Mary's City Commission	1,014
5	D26	Department of Aging	890
6	D38	State Board of Elections	1,286
7	D40	Department of Planning	4,093
8	D53	Maryland Institute for Emergency Medical Services	
9		Systems	38,754
10	D55	Department of Veterans Affairs	887
11	D60	Maryland State Archives	14,887
12	D78	Maryland Health Benefit Exchange	12,019
13	D79	Maryland Health Insurance Plan	3,305
14	D80	Maryland Insurance Administration	102,363
15	D90	Canal Place Preservation and Development Authority	782
16	D99	Office of Administrative Hearings	1,353
17	E00	Comptroller of Maryland	61,778
18	E20	State Treasurer's Office	1,207
19	E50	Department of Assessments and Taxation	132,985
20	E75	State Lottery and Gaming Control Agency	60,456
21	F10	Department of Budget and Management	51,633
22	F50	Department of Information Technology	2,882
23	G20	State Retirement Agency	52,921
24	G50	Teachers and State Employees Supplemental Retirement	
25		Plans	4,830
26	H00	Department of General Services	3,283
27	J00	Department of Transportation	2,675,352
28	K00	Department of Natural Resources	314,518
29	L00	Department of Agriculture	45,239
30	M00	Department of Health and Mental Hygiene	162,477
31	N00	Department of Human Resources	37,270
32	P00	Department of Labor, Licensing and Regulation	114,296
33	Q00	Department of Public Safety and Correctional Services	142,941
34	R00	State Department of Education	9,341
35	R15	Maryland Public Broadcasting Commission	30,810
36	R62	Maryland Higher Education Commission	1,997
37	S00	Department of Housing and Community Development	94,907
38	T00	Department of Business and Economic Development	24,267
39	U00	Department of the Environment	160,705
40	W00	Department of State Police	207,233
41			
42		Total Special Funds	4,736,658
43			
44		Agency	Federal Funds
45	C81	Office of the Attorney General	10,506
46	C90	Public Service Commission	1,039

1	D12	Department of Disabilities	3,708
2	D13	Maryland Energy Administration	2,267
3	D15	Boards and Commissions	7,125
4	D26	Department of Aging	8,307
5	D27	Maryland Commission on Civil Rights	2,545
6	D40	Department of Planning	3,816
7	D50	Military Department	62,406
8	D55	Department of Veterans Affairs	2,958
9	D78	Maryland Health Benefit Exchange	12,019
10	D79	Maryland Health Insurance Plan	205
11	D80	Maryland Insurance Administration	1,557
12	H00	Department of General Services	2,823
13	J00	Department of Transportation	390
14	K00	Department of Natural Resources	40,806
15	L00	Department of Agriculture	5,188
16	M00	Department of Health and Mental Hygiene	347,279
17	N00	Department of Human Resources	1,267,155
18	P00	Department of Labor, Licensing and Regulation	390,178
19	Q00	Department of Public Safety and Correctional Services	95,419
20	R00	State Department of Education	398,687
21	R15	Maryland Public Broadcasting Commission	1,761
22	R62	Maryland Higher Education Commission	752
23	R99	Maryland School for the Deaf	1,555
24	S00	Department of Housing and Community Development	28,958
25	T00	Department of Business and Economic Development	2,168
26	U00	Department of the Environment	106,754
27	V00	Department of Juvenile Services	6,076
28			
29		Total Federal Funds	2,814,407
30			

31			Current
32			Unrestricted
33		Agency	Funds
34	R13	Morgan State University	219,929
35	R30	University System of Maryland	4,099,019
36			
37		Total Current Unrestricted Funds	4,318,948
38		Less: General Funds in Higher Education	4,318,948
39			
40		Net Current Unrestricted Funds	- 0 -
41			

42 ~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding~~
 43 ~~for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce~~
 44 ~~the retirement reinvestment contribution contingent upon the enactment of legislation~~
 45 ~~reducing the amount of the retirement reinvestment contribution. Funding for this~~

1 ~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement),~~
 2 ~~Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police~~
 3 ~~Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement)~~
 4 ~~within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

	Agency	General Funds
5		
6	C80 Office of the Public Defender	604,985
7	C81 Office of the Attorney General	108,739
8	C82 State Prosecutor	9,468
9	C85 Maryland Tax Court	3,698
10	D05 Board of Public Works (BPW)	6,648
11	D10 Executive Department — Governor	73,323
12	D11 Office of Deaf and Hard of Hearing	2,051
13	D12 Department of Disabilities	10,145
14	D15 Boards and Commissions	52,637
15	D16 Secretary of State	14,319
16	D17 Historic St. Mary's City Commission	14,062
17	D18 Governor's Office for Children	10,354
18	D25 BPW Interagency Committee for School Construction	10,971
19	D26 Department of Aging	12,169
20	D27 Maryland Commission on Civil Rights	17,748
21	D38 State Board of Elections	24,277
22	D39 Maryland State Board of Contract Appeals	3,479
23	D40 Department of Planning	82,229
24	D50 Military Department	60,151
25	D55 Department of Veterans Affairs	29,292
26	D60 Maryland State Archives	14,180
27	E00 Comptroller of Maryland	439,018
28	E20 State Treasurer's Office	18,249
29	E50 Department of Assessments and Taxation	158,624
30	E75 State Lottery and Gaming Control Agency	55,003
31	E80 Property Tax Assessment Appeals Board	4,058
32	F10 Department of Budget and Management	104,832
33	F50 Department of Information Technology	59,402
34	H00 Department of General Services	231,842
35	K00 Department of Natural Resources	316,195
36	L00 Department of Agriculture	142,297
37	M00 Department of Health and Mental Hygiene	2,685,567
38	N00 Department of Human Resources	1,571,776
39	P00 Department of Labor, Licensing and Regulation	170,422
40	Q00 Department of Public Safety and Correctional Services	5,211,976
41	R00 State Department of Education — Headquarters	284,346
42	R00 State Department of Education — Aid	63,308,540
43	R15 Maryland Public Broadcasting Commission	40,075
44	R62 Maryland Higher Education Commission	25,785
45	R62 Maryland Higher Education Commission — Aid	2,620,315
46	R75 Support for State Operated Institutions of Higher	4,633,148

1	Education	
2	R00 Maryland School for the Deaf	172,080
3	T00 Department of Business and Economic Development	120,295
4	U00 Department of the Environment	205,527
5	V00 Department of Juvenile Services	1,019,779
6	W00 Department of State Police	1,555,780
7		
8	Total General Funds	86,319,856
9		
10	Agency	Special Funds
11	C80 Office of the Public Defender	1,033
12	C81 Office of the Attorney General	34,623
13	C90 Public Service Commission	99,212
14	C91 Office of the People's Counsel	14,842
15	C94 Subsequent Injury Fund	12,742
16	C96 Uninsured Employers Fund	8,702
17	C98 Workers' Compensation Commission	58,393
18	D12 Department of Disabilities	656
19	D13 Maryland Energy Administration	18,972
20	D15 Boards and Commissions	906
21	D17 Historic St. Mary's City Commission	1,453
22	D26 Department of Aging	2,711
23	D38 State Board of Elections	2,398
24	D40 Department of Planning	5,468
25	D53 Maryland Institute for Emergency Medical Services	
26	Systems	62,410
27	D55 Department of Veterans Affairs	743
28	D60 Maryland State Archives	21,685
29	D78 Maryland Health Benefit Exchange	23,076
30	D79 Maryland Health Insurance Plan	7,534
31	D80 Maryland Insurance Administration	166,490
32	D90 Canal Place Preservation and Development Authority	1,397
33	D99 Office of Administrative Hearings	2,723
34	E00 Comptroller of Maryland	90,892
35	E20 State Treasurer's Office	2,207
36	E50 Department of Assessments and Taxation	159,018
37	E75 State Lottery and Gaming Control Agency	97,399
38	F10 Department of Budget and Management	57,633
39	F50 Department of Information Technology	3,500
40	G20 State Retirement Agency	84,668
41	G50 Teachers and State Employees Supplemental Retirement	
42	Plans	7,954
43	H00 Department of General Services	4,616
44	J00 Department of Transportation	3,207,910
45	K00 Department of Natural Resources	402,037

1	L00	Department of Agriculture	50,696
2	M00	Department of Health and Mental Hygiene	260,040
3	N00	Department of Human Resources	40,324
4	P00	Department of Labor, Licensing and Regulation	162,910
5	Q00	Department of Public Safety and Correctional Services	169,317
6	R00	State Department of Education	13,004
7	R15	Maryland Public Broadcasting Commission	46,195
8	R62	Maryland Higher Education Commission	1,488
9	S00	Department of Housing and Community Development	170,805
10	T00	Department of Business and Economic Development	47,601
11	U00	Department of the Environment	233,717
12	W00	Department of State Police	367,578
13			
14		Total Special Funds	6,229,678
15			
16		Agency	Federal Funds
17	C81	Office of the Attorney General	16,632
18	C90	Public Service Commission	1,984
19	D12	Department of Disabilities	5,387
20	D13	Maryland Energy Administration	4,824
21	D15	Boards and Commissions	11,967
22	D26	Department of Aging	14,388
23	D27	Maryland Commission on Civil Rights	3,745
24	D40	Department of Planning	5,593
25	D50	Military Department	91,954
26	D55	Department of Veterans Affairs	3,565
27	D78	Maryland Health Benefit Exchange	23,456
28	D79	Maryland Health Insurance Plan	472
29	D80	Maryland Insurance Administration	3,465
30	H00	Department of General Services	3,507
31	J00	Department of Transportation	388,528
32	K00	Department of Natural Resources	53,329
33	L00	Department of Agriculture	5,830
34	M00	Department of Health and Mental Hygiene	493,863
35	N00	Department of Human Resources	1,577,342
36	P00	Department of Labor, Licensing and Regulation	528,756
37	Q00	Department of Public Safety and Correctional Services	106,910
38	R00	State Department of Education	559,142
39	R15	Maryland Public Broadcasting Commission	2,680
40	R62	Maryland Higher Education Commission	1,438
41	R99	Maryland School for the Deaf	2,605
42	S00	Department of Housing and Community Development	48,691
43	T00	Department of Business and Economic Development	3,152
44	U00	Department of the Environment	157,805
45	V00	Department of Juvenile Services	7,991

1		<hr/>
2	Total Federal Funds	4,129,001
3		<hr/> <hr/>
4		Current
5		Unrestricted
6	Agency	Funds
7	R13 Morgan State University	387,521
8	R30 University System of Maryland	4,245,627
9		<hr/>
10	Total Current Unrestricted Funds	4,633,148
11	Less: General Funds in Higher Education	4,633,148
12		<hr/>
13	Net Current Unrestricted Funds	0
14		<hr/> <hr/>

15 SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the
 16 Governor, Chief Judge, and Presiding Officers shall reduce the amount of
 17 supplemental retirement contributions by the following amounts contingent upon the
 18 enactment of SB 172 ~~or~~ HB 162:

19	<u>General Funds – Executive Branch:</u>	<u>\$172,639,712</u>
20	<u>General Funds – General Assembly:</u>	<u>\$936,218</u>
21	<u>General Funds – Judiciary:</u>	<u>\$2,939,846</u>
22	<u>Special Funds:</u>	<u>\$12,459,356</u>
23	<u>Federal Funds:</u>	<u>\$8,258,002</u>

24 The Governor shall allocate the statewide reduction to the supplemental
 25 retirement contributions across all State agencies. The Department of Budget and
 26 Management shall provide a schedule of the statewide reduction allocation to the
 27 budget committees and the Department of Legislative Services by ~~July 1~~ June 15,
 28 2014.

29 SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board
 30 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
 31 current unrestricted and general funds in the University System of Maryland,
 32 St. Mary’s College of Maryland, Morgan State University, and Baltimore City
 33 Community College.

34 SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting
 35 Division of the Comptroller of Maryland shall establish a subsidiary ledger control
 36 account to debit all State agency funds budgeted under subobject 0175 (workers’
 37 compensation coverage) and to credit all payments disbursed to the Chesapeake
 38 Employers’ Insurance Company (CEIC) via transmittal. The control account shall also
 39 record all funds withdrawn from CEIC and returned to the State and subsequently

1 transferred to the General Fund. CEIC shall submit monthly reports to the
2 Department of Legislative Services concerning the status of the account.

3 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget
4 books shall include a summary statement of federal revenues by major federal
5 program sources supporting the federal appropriations made therein along with the
6 major assumptions underpinning the federal fund estimates. The Department of
7 Budget and Management (DBM) shall exercise due diligence in reporting this data
8 and ensure that they are updated as appropriate to reflect ongoing congressional
9 action on the federal budget. In addition, DBM shall provide to the Department of
10 Legislative Services (DLS) data for the actual, current, and budget years listing the
11 components of each federal fund appropriation by Catalog of Federal Domestic
12 Assistance number or equivalent detail for programs not in the catalog. Data shall be
13 provided in an electronic format subject to the concurrence of DLS.

14 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of
15 federal funds appropriated in this budget or subsequent to the enactment of this
16 budget by the budget amendment process:

17 (1) State agencies shall administer these federal funds in a manner that
18 recognizes that federal funds are taxpayer dollars that require prudent fiscal
19 management, careful application to the purposes for which they are directed, and
20 strict attention to budgetary and accounting procedures established for the
21 administration of all public funds.

22 (2) For fiscal 2015, except with respect to capital appropriations, to the
23 extent consistent with federal requirements:

24 (i) when expenditures or encumbrances may be charged to either
25 State or federal fund sources, federal funds shall be charged before State funds are
26 charged except that this policy does not apply to the Department of Human Resources
27 with respect to federal funds to be carried forward into future years for child welfare
28 or welfare reform activities;

29 (ii) when additional federal funds are sought or otherwise become
30 available in the course of the fiscal year, agencies shall consider, in consultation with
31 the Department of Budget and Management (DBM), whether opportunities exist to
32 use these federal revenues to support existing operations rather than to expand
33 programs or establish new ones; and

34 (iii) DBM shall take appropriate actions to effectively establish the
35 provisions of this section as policies of the State with respect to the administration of
36 federal funds by executive agencies.

37 SECTION 25. AND BE IT FURTHER ENACTED, That the Department of
38 Budget and Management (DBM) shall provide an annual report on indirect costs to
39 the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016

1 budget books. The report shall detail by agency for the actual fiscal 2014 budget the
2 amount of statewide indirect cost recovery received, the amount of statewide indirect
3 cost recovery transferred to the General Fund, and the amount of indirect cost
4 recovery retained for use by each agency. In addition, it shall list the most recently
5 available federally approved statewide and internal agency cost–recovery rates. As
6 part of the normal fiscal/compliance audit performed for each agency once every
7 3 years, the Office of Legislative Audits shall assess available information on the
8 timeliness, completeness, and deposit history of indirect cost recoveries by State
9 agencies. Further provided that for fiscal 2015, excluding the Maryland Department of
10 Transportation, the amount of revenue received by each agency from any federal
11 source for statewide cost recovery may only be transferred to the General Fund and
12 may not be retained in any clearing account or by any other means, nor may DBM or
13 any other agency or entity approve exemptions to permit any agency to retain any
14 portion of federal statewide cost recoveries.

15 SECTION 26. AND BE IT FURTHER ENACTED, That the Governor’s budget
16 books shall include a forecast of the impact of the Executive budget proposal on the
17 long–term fiscal condition of the General Fund, Transportation Trust Fund, and
18 higher education Current Unrestricted Fund accounts. This forecast shall estimate
19 aggregate revenues, expenditures, and fund balances in each account for the fiscal
20 year last completed, the current year, the budget year, and 4 years thereafter.
21 Expenditures shall be reported at such agency, program or unit levels, or categories as
22 may be determined appropriate after consultation with the Department of Legislative
23 Services. A statement of major assumptions underlying the forecast shall also be
24 provided, including but not limited to general salary increases, inflation, and growth of
25 caseloads in significant program areas.

26 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the
27 General Assembly that all State departments, agencies, bureaus, commissions, boards,
28 and other organizational units included in the State budget, including the Judiciary,
29 shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller
30 subobject classification in accordance with instructions promulgated by the
31 Comptroller of the Treasury. The presentation of budget data in the State budget
32 books shall include object, fund, and personnel data in the manner provided for in
33 fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude
34 the placement of additional information into the budget books. For actual fiscal 2014
35 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the
36 budget detail shall be available from the Department of Budget and Management
37 (DBM) automated data system at the subobject level by subobject codes and
38 classifications for all agencies. To the extent possible, except for public higher
39 education institutions, subobject expenditures shall be designated by fund for actual
40 fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016
41 allowance. The agencies shall exercise due diligence in reporting this data and
42 ensuring correspondence between reported position and expenditure data for the
43 actual, current, and budget fiscal years. This data shall be made available on request
44 and in a format subject to the concurrence of the Department of Legislative Services
45 (DLS). Further, the expenditure of appropriations shall be reported and accounted for

1 by the subobject classification in accordance with the instructions promulgated by the
2 Comptroller of Maryland.

3 Further provided that due diligence shall be taken to accurately report
4 full-time equivalent counts of contractual positions in the budget books. For the
5 purpose of this count, contractual positions are defined as those individuals having an
6 employee-employer relationship with the State. This count shall include those
7 individuals in higher education institutions who meet this definition but are paid with
8 additional assistance funds.

9 Further provided that DBM shall provide to DLS with the allowance for each
10 department, unit, agency, office, and institution, a one-page organizational chart in
11 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
12 operational and administrative activities of the entity.

13 SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014,
14 each State agency and each public institution of higher education shall report to the
15 Department of Budget and Management (DBM) any agreements in place for any part
16 of fiscal 2014 between State agencies and any public institution of higher education
17 involving potential expenditures in excess of \$100,000 over the term of the agreement.
18 Further provided that DBM shall provide direction and guidance to all State agencies
19 and public institutions of higher education as to the procedures and specific elements
20 of data to be reported with respect to these interagency agreements, to include at a
21 minimum:

22 (1) a common code for each interagency agreement that specifically identifies
23 each agreement and the fiscal year in which the agreement began;

24 (2) the starting date for each agreement;

25 (3) the ending date for each agreement;

26 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
27 services to be rendered over the term of the agreement by any public institution of
28 higher education to any State agency;

29 (5) a description of the nature of the goods and services to be provided;

30 (6) the total number of personnel, both full-time and part-time, associated
31 with the agreement;

32 (7) contact information for the agency and the public institution of higher
33 education for the person(s) having direct oversight or knowledge of the agreement;

34 (8) the amount and rate of any indirect cost recovery or overhead charges
35 assessed by the institution of higher education related to the agreement; and

1 (9) the justification submitted to DBM for indirect cost recovery rates greater
2 than 20%.

3 Further provided that DBM shall submit a consolidated report to the budget
4 committees and the Department of Legislative Services by December 1, 2014, that
5 contains information on all agreements between State agencies and any public
6 institution of higher education involving potential expenditures in excess of \$100,000
7 that were in effect at any time during fiscal 2014.

8 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment
9 to increase the total amount of special, federal, or higher education (current restricted
10 and current unrestricted) fund appropriations, or to make reimbursable fund transfers
11 from the Governor's Office of Crime Control and Prevention or the Maryland
12 Emergency Management Agency, made in Section 1 of this Act shall be subject to the
13 following restrictions:

14 (1) This section may not apply to budget amendments for the sole purpose of:

15 (i) appropriating funds available as a result of the award of federal
16 disaster assistance; and

17 (ii) transferring funds from the State Reserve Fund – Economic
18 Development Opportunities Fund for projects approved by the Legislative Policy
19 Committee.

20 (2) Budget amendments increasing total appropriations in any fund account
21 by \$100,000 or more may not be approved by the Governor until:

22 (i) that amendment has been submitted to the Department of
23 Legislative Services (DLS); and

24 (ii) the budget committees or the Legislative Policy Committee have
25 considered the amendment or 45 days have elapsed from the date of submission of the
26 amendment. Each amendment submitted to DLS shall include a statement of the
27 amount, sources of funds and purposes of the amendment, and a summary of impact
28 on budgeted or contractual position and payroll requirements.

29 (3) Unless permitted by the budget bill or the accompanying supporting
30 documentation or by any other authorizing legislation, and notwithstanding the
31 provisions of Section 3–216 of the Transportation Article, a budget amendment may
32 not:

33 (i) restore funds for items or purposes specifically denied by the
34 General Assembly;

35 (ii) fund a capital project not authorized by the General Assembly
36 provided, however, that subject to provisions of the Transportation Article, projects of

1 the Maryland Department of Transportation (MDOT) shall be restricted as provided in
2 Section 1 of this Act;

3 (iii) increase the scope of a capital project by an amount 7.5% or more
4 over the approved estimate or 5.0% or more over the net square footage of the
5 approved project until the amendment has been submitted to DLS and the budget
6 committees have considered and offered comment to the Governor or 45 days have
7 elapsed from the date of submission of the amendment. This provision does not apply
8 to MDOT; and

9 (iv) provide for the additional appropriation of special, federal, or
10 higher education funds of more than \$100,000 for the reclassification of a position or
11 positions.

12 (4) A budget may not be amended to increase a Federal Fund appropriation
13 by \$100,000 or more unless documentation evidencing the increase in funds is
14 provided with the amendment and fund availability is certified by the Secretary of
15 Budget and Management.

16 (5) No expenditure or contractual obligation of funds authorized by a
17 proposed budget amendment may be made prior to approval of that amendment by the
18 Governor.

19 (6) Notwithstanding the provisions of this section, any federal, special, or
20 higher education fund appropriation may be increased by budget amendment upon a
21 declaration by the Board of Public Works that the amendment is essential to
22 maintaining public safety, health, or welfare, including protecting the environment or
23 the economic welfare of the State.

24 (7) Budget amendments for new major Information Technology (IT) projects,
25 as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement
26 Article, must include an Information Technology Project Request, as defined in
27 Section 3A-308 of the State Finance and Procurement Article.

28 (8) Further provided that the fiscal 2015 appropriation detail as shown in
29 the Governor's budget books submitted to the General Assembly in January 2015 and
30 the supporting electronic detail shall not include appropriations for budget
31 amendments that have not been signed by the Governor, exclusive of the MDOT
32 pay-as-you-go capital program.

33 (9) Further provided that it is the policy of the State to recognize and
34 appropriate additional special, higher education, and federal revenues in the budget
35 bill as approved by the General Assembly. Further provided that for the fiscal 2016
36 allowance, the Department of Budget and Management shall continue policies and
37 procedures to minimize reliance on budget amendments for appropriations that could
38 be included in a deficiency appropriation.

1 SECTION 30. AND BE IT FURTHER ENACTED, That:

2 (1) The Secretary of Health and Mental Hygiene shall maintain the
3 accounting systems necessary to determine the extent to which funds appropriated for
4 fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been
5 disbursed for services provided in that fiscal year and shall prepare and submit the
6 periodic reports required under this section for that program.

7 (2) The State Superintendent of Schools shall maintain the accounting
8 systems necessary to determine the extent to which funds appropriated for fiscal 2014
9 to program R00A02.07 Students With Disabilities for Non-Public Placements have
10 been disbursed for services provided in that fiscal year and to prepare periodic reports
11 as required under this section for that program.

12 (3) The Secretary of Human Resources shall maintain the accounting
13 systems necessary to determine the extent to which funds appropriated for fiscal 2014
14 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
15 services provided in that fiscal year and to prepare the periodic reports required under
16 this section for that program.

17 (4) For the programs specified, reports shall indicate total appropriations for
18 fiscal 2014 and total disbursements for services provided during that fiscal year up
19 through the last day of the second month preceding the date on which the report is to
20 be submitted and a comparison to data applicable to those periods in the preceding
21 fiscal year.

22 (5) Reports shall be submitted to the budget committees, the Department of
23 Legislative Services, the Department of Budget and Management, and the
24 Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

25 (6) It is the intent of the General Assembly that general funds appropriated
26 for fiscal 2014 to the programs specified that have not been disbursed within a
27 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

28 SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget
29 may be expended to pay the salary of a secretary or an acting secretary of any
30 department whose nomination as secretary has been rejected by the Senate or an
31 acting secretary who was serving in that capacity prior to the 2014 session whose
32 nomination for the secretary position was not put forward and approved by the Senate
33 during the 2014 session unless the acting secretary is appointed under Article II,
34 Section 11 of the Maryland Constitution prior to July 1, 2014.

35 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public
36 Works (BPW), in exercising its authority to create additional positions pursuant to
37 Section 7-236 of the State Finance and Procurement Article, may authorize during the
38 fiscal year no more than 100 positions in excess of the total number of authorized State
39 positions on July 1, 2014, as determined by the Secretary of Budget and Management.

1 Provided, however, that if the imposition of this ceiling causes undue hardship in any
2 department, agency, board, or commission, additional positions may be created for that
3 affected unit to the extent that positions authorized by the General Assembly for the
4 fiscal year are abolished in that unit or in other units of State government. It is further
5 provided that the limit of 100 does not apply to any position that may be created in
6 conformance with specific manpower statutes that may be enacted by the State or
7 federal government nor to any positions created to implement block grant actions or to
8 implement a program reflecting fundamental changes in federal/State relationships.
9 Notwithstanding anything contained in this section, BPW may authorize additional
10 positions to meet public emergencies resulting from an act of God and violent acts of
11 man, that are necessary to protect the health and safety of the people of Maryland.

12 BPW may authorize the creation of additional positions within the Executive
13 Branch provided that 1.25 full-time equivalent contractual positions are abolished for
14 each regular position authorized and that there be no increase in agency funds in the
15 current budget and the next two subsequent budgets as the result of this action. It is
16 the intent of the General Assembly that priority is given to converting individuals that
17 have been in contractual positions for at least 2 years. Any position created by this
18 method may not be counted within the limitation of 100 under this section.

19 The numerical limitation on the creation of positions by BPW established in this
20 section may not apply to positions entirely supported by funds from federal or other
21 non-State sources so long as both the appointing authority for the position and the
22 Secretary of Budget and Management certify for each position created under this
23 exception that:

24 (1) funds are available from non-State sources for each position established
25 under this exception;

26 (2) the position's classification is not one for which another position was
27 abolished through the Voluntary Separation Program; and

28 (3) any positions created will be abolished in the event that non-State funds
29 are no longer available.

30 The Secretary of Budget and Management shall certify and report to the
31 General Assembly by June 30, 2015, the status of positions created with non-State
32 funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as
33 remaining, authorized, or abolished due to the discontinuation of funds.

34 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following
35 the close of fiscal 2014, the Secretary of Budget and Management shall determine the
36 total number of full-time equivalent (FTE) positions that are authorized as of the last
37 day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include
38 all positions authorized by the General Assembly in the personnel detail of the
39 budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland

1 Transportation Authority, the University System of Maryland self-supported
2 activities, and the Maryland Correctional Enterprises.

3 The Department of Budget and Management (DBM) shall also prepare during
4 fiscal 2015 a report for the budget committees upon creation of regular FTE positions
5 through Board of Public Works action and upon transfer or abolition of positions. This
6 report shall also be provided as an appendix in the fiscal 2016 Governor's budget
7 books. It shall note, at the program level:

8 (1) where regular FTE positions have been abolished;

9 (2) where regular FTE positions have been created;

10 (3) from where and to where regular FTE positions have been transferred;
11 and

12 (4) where any other adjustments have been made.

13 Provision of contractual FTE position information in the same fashion as
14 reported in the appendices of the fiscal 2016 Governor's budget books shall also be
15 provided.

16 SECTION 34. AND BE IT FURTHER ENACTED, That the Department of
17 Budget and Management and the Maryland Department of Transportation are
18 required to submit to the Department of Legislative Services (DLS) Office of Policy
19 Analysis:

20 (1) a report in Excel format listing the grade, salary, title, and incumbent of
21 each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014;
22 January 15, 2015; and April 15, 2015; and

23 (2) detail on any lump-sum increases given to employees paid on the EPP
24 subsequent to the previous quarterly report.

25 Flat-rate employees on the EPP shall be included in these reports. Each
26 position in the report shall be assigned a unique identifier that describes the program
27 to which the position is assigned for budget purposes and corresponds to the manner of
28 identification of positions within the budget data provided annually to the DLS Office
29 of Policy Analysis.

30 SECTION 35. AND BE IT FURTHER ENACTED, That no position
31 identification number assigned to a position abolished in this budget may be
32 reassigned to a job or function different from that to which it was assigned when the
33 budget was submitted to the General Assembly. Incumbents in positions abolished
34 may continue State employment in another position.

1 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the
2 Department of Budget and Management shall include as an appendix in the
3 fiscal 2016 Governor’s budget books an accounting of the fiscal 2014 actual, fiscal 2015
4 working appropriation, and fiscal 2016 estimated revenues and expenditures
5 associated with the employees’ and retirees’ health plan. This accounting shall include:

6 (1) any health plan receipts received from State agencies, employees, and
7 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
8 miscellaneous recoveries;

9 (2) any premium, capitated, or claims expenditures paid on behalf of State
10 employees and retirees for any health, mental health, dental, or prescription plan, as
11 well as any administrative costs not covered by these plans; and

12 (3) any balance remaining and held in reserve for future provider payments.

13 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the
14 General Assembly that the Department of Budget and Management, the Department
15 of Natural Resources, and the Maryland Department of the Environment provide two
16 reports on Chesapeake Bay restoration spending. The reports shall be drafted subject
17 to the concurrence of the Department of Legislative Services (DLS) in terms of both
18 electronic format to be used and data to be included. The scope of the reports is as
19 follows:

20 (1) Chesapeake Bay restoration operating and capital expenditures by
21 agency, fund type, and particular fund source based on programs that have over 50%
22 of their activities directly related to Chesapeake Bay restoration for the fiscal 2014
23 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be
24 included as an appendix in the fiscal 2016 budget volumes and submitted
25 electronically in disaggregated form to DLS; and

26 (2) 2–year milestones funding by agency, best management practice, fund
27 type, and particular fund source along with associated nutrient and sediment
28 reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted
29 electronically in disaggregated form to DLS.

30 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of
31 Budget and Management shall provide an annual report on the revenue from the
32 Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance
33 auctions and set–aside allowances to the General Assembly in conjunction with
34 submission of the fiscal 2016 budget and annually thereafter as an appendix to the
35 Governor’s budget books. This report shall include information for the actual
36 fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The
37 report shall detail revenue assumptions used to calculate the available Strategic
38 Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

39 (1) the number of auctions;

1 (2) the number of allowances sold;

2 (3) the allowance price for both current and future (if offered) control period
3 allowances sold in each auction;

4 (4) prior year fund balance from RGGI auction revenue used to support the
5 appropriation; and

6 (5) anticipated revenue from set-aside allowances.

7 The report shall also include detail on the amount of the SEIF from RGGI
8 auction revenue available to each agency that receives funding through each required
9 allocation, separately identifying any prior year fund balance:

10 (1) energy assistance;

11 (2) residential rate relief;

12 (3) energy efficiency and conservation programs, low- and moderate-income
13 sector;

14 (4) energy efficiency and conservation programs, all other sectors;

15 (5) renewable and clean energy programs and initiatives, education, and
16 climate change programs;

17 (6) administrative expenditures;

18 (7) dues owed to the RGGI, Inc.; and

19 (8) transfers made to other funds.

20 SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the
21 General Fund appropriation within the Department of State Police (DSP) may not be
22 expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report
23 (UCR) to the budget committees. The budget committees shall have 45 days to review
24 and comment following receipt of the report. Funds restricted pending the receipt of a
25 report may not be transferred by budget amendment or otherwise to any other purpose
26 and shall revert to the General Fund if the report is not submitted to the budget
27 committees.

28 Further, provided that, if DSP encounters difficulty obtaining the necessary
29 crime data on a timely basis from local jurisdictions who provide the data for inclusion
30 in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention
31 (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than
32 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015

1 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a
2 time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall
3 submit a report to the budget committees indicating any jurisdiction from which crime
4 data was not received on a timely basis and the amount of SAPP funding withheld
5 from each jurisdiction.

6 SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in
7 this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for
8 expenditures on deliverables within the System Development Phase of the System
9 Development Life Cycle (SDLC) process as defined under the Department of
10 Information Technology (DoIT) SDLC process until DoIT and the Department of
11 Health and Mental Hygiene (DHMH) submit to the budget committees:

12 (1) confirmation of the successful completion of all systems requirements
13 documents and completion of draft system design documents;

14 (2) confirmation of the development of an adequate Integrated Master
15 Schedule; and

16 (3) revised budget estimates, an updated information technology project
17 request document, and a go-live date.

18 The budget committees shall have 30 days to review and comment on the
19 submission from DoIT and DHMH.

20 Further provided that, beginning on July 15, 2014, and continuing until the
21 MERP go-live date, DoIT shall provide the budget committees with quarterly updates
22 on the progress of MERP. The updates shall be in the format used by the department
23 in its fiscal year-end major information technology development project report.

24 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General
25 Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of
26 the General Fund appropriation for the Maryland State Department of Education
27 (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit
28 a report to the budget committees regarding the transfer of child care subsidy
29 eligibility determinations from DHR to MSDE. The report shall include the following
30 information:

31 (1) how the shift in eligibility determinations improves the program for both
32 individuals receiving the child care subsidy and MSDE;

33 (2) how MSDE's vendor will implement child care subsidy eligibility
34 determinations;

35 (3) the impact on services provided to individuals who want to apply for
36 multiple social services including the child care subsidy;

1 (4) the impact on DHR's eligibility determinations function with respect to
2 quality of performance, positions required, budgetary needs, and how DHR can reduce
3 spending on eligibility determinations by \$13,100,000;

4 (5) how and when funding will shift from DHR to MSDE and how much DHR
5 will need as a replacement; and

6 (6) an accounting of costs and savings for MSDE and the vendor contract.

7 As it has been estimated that the transfer of eligibility determinations will
8 result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which
9 is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget
10 committees have the expectation of an additional \$2,000,000 General Fund withdrawn
11 appropriation during the 2015 legislative session, or a targeted reversion of that
12 amount at the close of fiscal 2015.

13 A follow-up report shall be submitted by December 1, 2014, with budget costs
14 and savings information based on the experience of DHR's eligibility determinations
15 function and MSDE's vendor, and other substantive changes to the program from
16 what is outlined in the July 1, 2014 report. The budget committees shall have 45 days
17 for review and comment following receipt of the initial report. Funds restricted
18 pending receipt of the report may not be transferred by budget amendment or
19 otherwise to any other purpose and shall revert to the General Fund if the report is
20 not submitted to the budget committees.

21 SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the
22 General Assembly that the Maryland Department of Planning, the Department of
23 Natural Resources, the Maryland Department of Agriculture, the Maryland
24 Department of the Environment, and the Department of Budget and Management
25 provide a report to the budget committees by December 1, 2014, on Chesapeake Bay
26 restoration spending including:

27 (1) ~~fiscal 1988~~ to the extent practicable, fiscal 2000 to 2014 annual
28 spending by fund, fund source, program, and State ~~and local~~ government agency;
29 associated nutrient and sediment reduction; and the impact on living resources and
30 ambient water quality criteria for dissolved oxygen, water clarity, and "chlorophyll a"
31 for the Chesapeake Bay and its tidal tributaries;

32 (2) projected fiscal 2015 to 2025 annual spending by fund, fund source,
33 program, and State ~~and local~~ government agency; associated nutrient and sediment
34 reductions; and the impact on living resources and ambient water quality criteria for
35 dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its
36 tidal tributaries; and

37 (3) an overall framework discussing the needed regulations, revenues, laws,
38 and administrative actions and their impacts on individuals, organizations,
39 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the

1 calendar 2025 requirement of having all best management practices in place to meet
 2 water quality standards for restoring the Chesapeake Bay.

3 SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall
 4 abolish ~~267~~ 150 vacant regular full-time equivalent positions and reduce agency
 5 appropriations by at least ~~\$17,000,000~~ ~~\$10,000,000~~ **\$14,000,000** in general funds from
 6 the Executive Branch in fiscal 2015. Further provided that abolitions shall occur on or
 7 before July 1, 2014, and an accounting of the abolished positions shall be noted in
 8 Appendix E of the fiscal 2016 budget submission. A schedule of the abolished positions
 9 and funding, by program, shall be submitted to the budget committees by July 1, 2014.

10 SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the
 11 General Assembly that, in fiscal 2014 and fiscal 2015, *the Developmental Disabilities*
 12 *Administration within the Department of Health and Mental Hygiene shall:*

13 (1) determine all cost savings realized due to nonpayment to providers for
 14 weather-related closures;

15 (2) implement a methodology to distribute funds from cost savings realized
 16 due to nonpayment to providers for weather-related closures to:

17 (i) providers that experienced loss of revenue due to weather-related
 18 closures; and

19 (ii) residential service providers that experienced weather-related
 20 costs including staff overtime, resident relocation, ~~snow removal~~, or other costs
 21 necessary to ensure health and safety; and

22 (3) distribute, based on the proportion of financial loss reported by each
 23 provider and to the extent funds are available in the budget, all funds from cost
 24 savings realized due to nonpayment to providers for weather-related closures to
 25 providers submitting required information.

26 To be eligible to receive redistributed funds from cost savings realized due to
 27 nonpayment to providers for weather-related closures, a provider shall report to the
 28 department:

29 ~~(1) the date of any weather-related closure; and~~

30 ~~(2) either the total amount of operating revenue losses or the total increase~~
 31 ~~in operating costs due to the weather-related closure.~~

32 (1) *the date or dates of each weather-related absence for which a claim is*
 33 *being submitted;*

34 (2) *a detailed listing of financial losses and/or increased costs directly*
 35 *attributed to each weather-related absence; and*

1 (3) an explanation of how the claimed amount of financial losses and
2 increased costs were determined.

3 The department shall prepare guidelines and instructions for providers to
4 submit weather-related claims. In addition, the department must, within 30 days after
5 the end of the fiscal year, report to the committees the amount of funds from cost
6 savings realized due to nonpayment to providers that is distributed to providers in
7 fiscal 2014 and 2015.

8 SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2015, no funds
9 may be transferred from the Revenue Stabilization Account of the State Reserve Fund
10 to the General Fund.

11 SECTION 46. AND BE IT FURTHER ENACTED, That:

12 The General Assembly finds that:

13 (1) intellectual and academic freedom are essential to democracy,
14 human rights, human enlightenment, and human progress;

15 (2) academic boycotts against institutions of higher education and
16 their faculty are anathema to free societies and free minds; and

17 (3) official state control of intellectual inquiry and activity is a mark
18 of authoritarian societies and is strongly disfavored in a pluralistic
19 democratic culture.

20 The General Assembly declares that it is the policy of the State to:

21 (1) reaffirm our Declaration of Cooperation with the State of Israel
22 that has resulted in the successful exchange of commerce, culture, technology,
23 tourism, trade, economic development, scholarly inquiry, and academic
24 cooperation for well over two decades;

25 (2) oppose Maryland public institutions' support of the movement
26 known as Boycott, Divestment and Sanctions, designed to delegitimize the
27 democratic State of Israel;

28 (3) condemn the American Studies Association's boycott against
29 institutions of higher education in Israel;

30 (4) affirm intellectual and academic freedom in Maryland and our
31 reputation as a leader in intellectual inquiry and dialogue; and

1 (5) strongly encourage that all colleges, universities, faculty, staff,
2 and students protect and advance the open flow of public discourse, debate,
3 and academic freedom.

4 SECTION ~~21~~ ~~45~~ ~~46~~ 47. AND BE IT FURTHER ENACTED, That numerals of
5 this bill showing subtotals and totals are informative only and are not actual
6 appropriations. The actual appropriations are in the numerals for individual items of
7 appropriation. It is the legislative intent that in subsequent printings of the bill the
8 numerals in subtotals and totals shall be administratively corrected or adjusted for
9 continuing purposes of information, in order to be in arithmetic accord with the
10 numerals in the individual items.

11 SECTION ~~22~~ ~~46~~ ~~47~~ 48. AND BE IT FURTHER ENACTED, That pursuant to
12 the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following
13 total of all proposed appropriations and the total of all estimated revenues available to
14 pay the appropriations for the 2015 fiscal year is submitted:

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2015

2 April 1, 2014

3 Mr. President, Mr. Speaker

4 Ladies and Gentlemen of the General Assembly

5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
 6 the Constitution of Maryland, and in accordance with the consent of the (State Senate)
 7 – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 170
 8 and/or House Bill 160 in the form of an amendment to the original budget for the
 9 Fiscal Year ending June 30, 2015.

10 Supplemental Budget No. 1 will affect previously estimated funds available for budget
 11 operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated
 15 balance July 1, 2015 (per Original
 16 Budget) 36,892,357

17 Adjustment to revenue:

18 General Funds:

19 Fiscal Year 2014 Revenues
 20 Board of Revenue Estimates – March
 21 6, 2014 -126,659,000
 22 Medicaid False Claims Collections 10,000,000
 23 Morgan State University Fund
 24 Transfer 2,000,000
 25 Special Administrative Expense Fund
 26 (SAEF) – DLLR 1,627,571
 27 Special Administrative Expense Fund
 28 (SAEF) – DLLR 1,328,000
 29 DBM Central Collections Unit 2,314,000
 30 Maryland Correctional Enterprises
 31 Fund Transfer 1,000,000
 32 Board of Physicians Dispensing
 33 Practitioners Permit Fees 120,000

34 Fiscal Year 2015 Revenues

35 Board of Revenue Estimates – March
 36 6, 2014 -111,105,000
 37 Special Administrative Expense Fund
 38 (SAEF) – DLLR -1,328,000

1	Maryland Correctional Enterprises		
2	Fund Transfer	1,000,000	
3	DBM Central Collections Unit	669,000	
4	Veteran’s Affairs – Federal PAYGO		
5	Reimbursement	400,000	
6	Public Service Commission Fines	350,000	
7	Board of Physicians Dispensing		
8	Practitioners Permit Fees	100,000	-218,183,429
9	Special Funds:		
10	C81303 Consumer Protection		
11	Recoveries	136,751	
12	SWF316 Strategic Energy Investment		
13	Fund	500,000	
14	SWF316 Strategic Energy Investment		
15	Fund	500,000	
16	SWF316 Strategic Energy Investment		
17	Fund	1,284,000	
18	SWF316 Strategic Energy Investment		
19	Fund	10,100,000	
20	D38301 Local Election Reform		
21	Payments	-549,066	
22	Y01A04 Catastrophic Event Fund	259,184	
23	D50331 – Moving Violations Surcharge		
24	– Volunteer Company Assistance		
25	Fund	200,000	
26	D50331 – Moving Violations Surcharge		
27	– Volunteer Company Assistance		
28	Fund	25,000	
29	D55307 Veterans Trust Fund	100,000	
30	E00354 Unclaimed Property	1,500,000	
31	F10310 Various State Agencies	6,580,103	
32	J00301 Transportation Trust Fund	300,000	
33	J00301 Transportation Trust Fund	2,400,000	
34	J00301 Transportation Trust Fund	200,000	
35	J00301 Transportation Trust Fund	10,000,000	
36	J00301 Transportation Trust Fund	920,000	
37	SWF305 Cigarette Restitution Fund	-2,716,000	
38	SWF305 Cigarette Restitution Fund	2,716,000	
39	SWF316 Strategic Energy Investment		
40	Fund	20,100,060	
41	P00301 Special Administrative		
42	Expense Fund	470,998	
43	SWF321 Video Lottery Terminal		
44	Proceeds	630,693	
45	P00301 Special Administrative		
46	Expense Fund	696,613	

1	SWF318 Maryland Education Trust			
2	Fund		-9,677,200	
3	R62310 Need-Based Student Financial			
4	Assistance Fund		550,000	
5	SWF313 Higher Education Investment			
6	Fund		3,000,000	
7	SWF326 Public Utility Customer			
8	Investment Fund		-350,000	
9	SWF326 Public Utility Customer			
10	Investment Fund		350,000	
11	X00301 Annuity Bond Fund		55,000,000	
12	F10310 Various State Agencies		-6,580,103	
13	K00312 Fisheries Research and			
14	Development Fund	-9,836		
15	K00313 Forest and Park Reserve Fund	-420,052	-429,888	98,217,145
16	Federal Funds:			
17	17.235 Senior Community Service			
18	Employment Program	95,961		
19	93.045 Special Programs for the Aging			
20	– Title III, Part C Nutrition Services	554,039	650,000	
21	12.400 Military Construction, National			
22	Guard, Recovery Act		1,950,000	
23	93.525 State Planning and			
24	Establishment Grants for the			
25	Affordable Care Act Exchanges	352,251		
26	93.778 Medical Assistance Program	127,539	479,790	
27	93.525 State Planning and			
28	Establishment Grants for the	3,325,710		
29	Affordable Care Act Exchanges	10,429,042	13,754,752	
30	F10501 Various State Agencies		4,333,789	
31	93.778 Medical Assistance Program		20,684,311	
32	84.395 State Fiscal Stabilization Fund			
33	(SFSF) – Race-to-the-Top Incentive			
34	Grants, Recovery Act		300,000	
35	81.128 Energy Efficiency and			
36	Conservation Block Grant Program,			
37	Recovery Act		500,000	
38	81.128 Energy Efficiency and			
39	Conservation Block Grant Program,			
40	Recovery Act		700,000	
41	F10501 Various State Agencies		-4,333,789	
42	Various State Agencies		-62,051	38,956,802
43	Current Unrestricted Funds:			
44	Morgan State University		2,000,000	

SENATE BILL 170

275

1	Workers' Compensation Reduction		
2	(Section 21)	-155,945	1,844,055
3	Adjustment to General Fund		
4	Appropriations		
5	Legislative Reductions	281,000,000	281,000,000
6	Cancellation of Prior Year Spending		
7	Mental Hygiene Administration		
8	Medicaid Accrual Reversion	3,250,000	
9	Medicaid Accrual Reversion	6,000,000	9,250,000
10	Total Available		247,976,930
11	Uses:		
12	General Funds	33,199,235	
13	Special Funds	98,217,145	
14	Federal Funds	38,956,802	
15	Current Unrestricted Funds	1,844,055	
16			<u>172,217,237</u>
17	Revised estimated general fund		
18	unappropriated balance July 1, 2015		75,759,693

1 GENERAL ASSEMBLY OF MARYLAND

2 1. B75A01.01 Senate

3 To reduce the appropriation shown on page 2 of the
 4 printed bill (first reading file bill), to adjust the
 5 allocation of the State Retirement Agency
 6 administration fee appropriation within the
 7 General Assembly budget.

8 Object .08 Contractual Services -35,561

9 General Fund Appropriation -35,561

10 2. B75A01.02 House of Delegates

11 In addition to the appropriation shown on page 2 of
 12 the printed bill (first reading file bill), to adjust
 13 the allocation of the State Retirement Agency
 14 administration fee appropriation within the
 15 General Assembly budget.

16 Object .08 Contractual Services 35,561

17 General Fund Appropriation 35,561

18 OFFICE OF THE ATTORNEY GENERAL

19 3. C81C00.05 Consumer Protection Division

20 In addition to the appropriation shown on page 5 of
 21 the printed bill (first reading file bill), to provide
 22 funds for the establishment of a consumer affairs
 23 satellite office located in Prince George's County.

24 Object .02 Technical and Special Fees 136,751

25 Special Fund Appropriation, provided that
 26 this appropriation is contingent upon the
 27 enactment of House Bill 480. 136,751

28 BOARD OF PUBLIC WORKS

29 4. D05E01.15 Payments of Judgments Against the
30 State

31 To become available immediately upon passage of

1 this budget to supplement the appropriation for
 2 fiscal year 2014 to provide funds for payment to
 3 BEKA Industries, Inc. in satisfaction of a
 4 judgment and settlement agreement.

5 Object .12 Grants, Subsidies, and Contributions 280,000

6 General Fund Appropriation 280,000

7 5. D05E01.15 Payments of Judgments Against the
 8 State

9 To add an appropriation on page 10 of the printed
 10 bill (first reading file bill), to pay for attorney’s
 11 fees and costs associated with the Thompson
 12 case.

13 Object .12 Grants, Subsidies, and Contributions 524,308

14 General Fund Appropriation 524,308

15 6. D06E02.01 Public Works Capital Appropriation

16 To add an appropriation on page 10 of the printed
 17 bill (first reading file bill), to provide funds for
 18 the following capital projects. Expenditure of
 19 these funds will be made in accordance with
 20 State Finance and Procurement Article Sections
 21 3–601 through 3–607 and 7–305.

22 (1) Eastern Family Resource Center 1,000,000

23 (2) Chesapeake Shakespeare Company’s
 24 Downtown Theatre 100,000

25 Object .12 Grants, Subsidies, and Contributions 1,100,000

26 General Fund Appropriation 1,100,000

27 MARYLAND ENERGY ADMINISTRATION

28 7. D13A13.06 Energy Efficiency and Conservation
 29 Programs, Low and Moderate Income
 30 Residential Sector

31 In addition to the appropriation shown on page 12
 32 of the printed bill (first reading file bill), to
 33 provide funds for one-time grants for electric
 34 vehicle charging stations, commercial and

1	industrial retrofits, and energy		
2	efficient/renewable energy emergency		
3	generators.		
4	Object .12 Grants, Subsidies, and Contributions	500,000	
5	Special Fund Appropriation, provided that		
6	this appropriation is contingent upon the		
7	enactment of legislation altering the		
8	allocation of proceeds received by the		
9	Strategic Energy Investment Fund.		500,000
10	8. D13A13.07 Energy Efficiency and Conservation		
11	Programs, All Other Sectors		
12	In addition to the appropriation shown on page 12		
13	of the printed bill (first reading file bill), to		
14	provide funds for energy efficiency and		
15	conservation programs, projects, or activities		
16	and demand response programs.		
17	Object .12 Grants, Subsidies, and Contributions	500,000	
18	Special Fund Appropriation, provided that		
19	this appropriation is contingent upon the		
20	enactment of legislation altering the		
21	allocation of proceeds received by the		
22	Strategic Energy Investment Fund.		500,000
23	9. D13A13.08 Renewable and Clean Energy		
24	Programs and Initiatives		
25	In addition to the appropriation shown on page 12		
26	of the printed bill (first reading file bill), to		
27	provide funds from the American Electric Power		
28	Company settlement to be used to promote the		
29	installation and use by the public of fast		
30	charging stations for electric vehicles.		
31	Object .12 Grants, Subsidies, and Contributions	1,284,000	
32	Special Fund Appropriation		1,284,000
33	10. D13A13.08 Renewable and Clean Energy		
34	Programs and Initiatives		
35	In addition to the appropriation shown on page 12		

1 of the printed bill (first reading file bill), to
 2 provide funds for renewable and clean energy
 3 programs and initiatives, energy-related public
 4 education and outreach, and climate change and
 5 resiliency programs.

6	Object .08 Contractual Services	1,600,000
7	Object .12 Grants, Subsidies, and Contributions	<u>8,500,000</u>
8		10,100,000

9 Special Fund Appropriation, provided that
 10 this appropriation is contingent upon the
 11 enactment of legislation altering the
 12 allocation of proceeds received by the
 13 Strategic Energy Investment Fund. 10,100,000

14 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
 15 ON SCHOOL CONSTRUCTION

16 11. D25E03.01 General Administration

17 In addition to the appropriation shown on page 14
 18 of the printed bill (first reading file bill), to
 19 provide funds for a program manager to work for
 20 the maintenance inspection program.

21	Personnel Detail:	
22	Program Manager II	1.00 55,630
23	Fringe Benefits	29,283
24	Turnover	<u>-17,350</u>
25	Object .01 Salaries, Wages and Fringe Benefits	67,563
26	Object .08 Contractual Services	900
27	Object .09 Supplies and Materials	300
28	Object .11 Equipment – Additional	<u>4,800</u>
29		73,563

30 General Fund Appropriation 73,563

31 DEPARTMENT OF AGING

32 12. D26A07.01 General Administration

33 To adjust the appropriation shown on page 15 of
 34 the printed bill (first reading file bill), to reduce
 35 general funds provided for federal sequestration
 36 relief due to higher attainment of federal funds.

1	Object .01 Salaries, Wages and Fringe Benefits	0
2	Object .12 Grants, Subsidies, and Contributions	<u>0</u>
3		0
4	General Fund Appropriation	-650,000
5	Federal Fund Appropriation	650,000
6	STATE BOARD OF ELECTIONS	
7	13. D38I01.01 General Administration	
8	To become available immediately upon passage of	
9	this budget to supplement the appropriation for	
10	fiscal year 2014 to provide funds to be used for	
11	attorney fees.	
12	Object .08 Contractual Services	66,276
13	General Fund Appropriation	66,276
14	14. D38I01.02 Help America Vote Act	
15	To become available immediately upon passage of	
16	this budget to remove excess funding for fiscal	
17	year 2014.	
18	Object .08 Contractual Services	-549,066
19	Special Fund Appropriation	-549,066
20	DEPARTMENT OF PLANNING	
21	15. D40W01.07 Management Planning and	
22	Educational Outreach	
23	In addition to the appropriation shown on page 18	
24	of the printed bill (first reading file bill), to	
25	provide funds for archaeological work for the	
26	Lost Towns Project at Pig Point on the Patuxent	
27	River.	
28	Object .08 Contractual Services	125,000
29	General Fund Appropriation	125,000
30	16. D40W01.07 Management Planning and	
31	Educational Outreach	

1 In addition to the appropriation shown on page 18
 2 of the printed bill (first reading file bill), to
 3 provide funds to digitize the historic records and
 4 create a GPS database on grave locations at
 5 Mount Auburn Cemetery.

6	Object .12 Grants, Subsidies, and Contributions	50,000	
7	General Fund Appropriation		50,000

8 17. D40W01.09 Research Survey and Registration

9 In addition to the appropriation shown on page 18
 10 of the printed bill (first reading file bill), to
 11 provide funds for site investigation related to the
 12 Maryland militia participation in the Battle of
 13 Brooklyn during the Revolutionary War.

14	Object .08 Contractual Services	131,694	
15	General Fund Appropriation		131,694

16 MILITARY DEPARTMENT

17 18. D50H01.04 Capital Appropriation

18 To add an appropriation on page 19 of the printed
 19 bill (first reading file bill), to provide funds to be
 20 used for construction of a parachute rigging
 21 facility and storage building at the Hagerstown
 22 Readiness Center.

23	Object .14 Land and Structures	1,950,000	
24	Federal Fund Appropriation		1,950,000

25 19. D50H01.05 State Operations

26 In addition to the appropriation shown on page 19
 27 of the printed bill (first reading file bill), to
 28 provide funds to be used for costs associated
 29 with the gubernatorial inauguration.

30	Object .02 Technical and Special Fees	60,000	
31	Object .08 Contractual Services	85,000	
32	Object .09 Supplies and Materials	<u>5,000</u>	

1		150,000	
2	General Fund Appropriation		150,000
3	20. D50H01.06 Maryland Emergency Management		
4	Agency		
5	To become available immediately upon passage of		
6	this budget to supplement the appropriation for		
7	fiscal year 2014 to provide funds for		
8	unanticipated costs from emergency activations		
9	and multiple snow storms.		
10	Personnel Detail:		
11	Overtime	<u>213,864</u>	
12	Object .01 Salaries, Wages and Fringe Benefits	213,864	
13	Object .06 Fuel and Utilities	<u>45,320</u>	
14		259,184	
15	Special Fund Appropriation		259,184
16	21. D50H01.06 Maryland Emergency Management		
17	Agency		
18	In addition to the appropriation shown on page 19		
19	of the printed bill (first reading file bill), to		
20	provide funds to be used for administrative costs		
21	for the Maryland State Firemen's Association		
22	(MSFA).		
23	Object .12 Grants, Subsidies, and Contributions	200,000	
24	Special Fund Appropriation		200,000
25	22. D50H01.06 Maryland Emergency Management		
26	Agency		
27	In addition to the appropriation shown on page 19		
28	of the printed bill (first reading file bill), to		
29	provide funds to be used to increase firefighter		
30	death and disability benefits in the Widows and		
31	Orphans Fund.		
32	Object .12 Grants, Subsidies, and Contributions	25,000	
33	Special Fund Appropriation		25,000

DEPARTMENT OF VETERANS AFFAIRS

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23. D55P00.08 Executive Direction

To add an appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Veterans Trust Fund.

Object .12 Grants, Subsidies, and Contributions	100,000
Special Fund Appropriation	100,000

MARYLAND HEALTH BENEFIT EXCHANGE

24. D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 in order to provide funds for training of staff and other individuals who work with those who need health insurance.

Object .08 Contractual Services	607,329
General Fund Appropriation	127,539
Federal Fund Appropriation	479,790

25. D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for remediation of the Exchange system and for the transition to a new primary contractor for development.

Object .08 Contractual Services	15,754,752
General Fund Appropriation	2,000,000
Federal Fund Appropriation	13,754,752

COMPTROLLER OF MARYLAND

26. E00A04.01 Revenue Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal

1	year 2014 to align budget with revised estimates		
2	for equipment leases through the Treasurer's		
3	lease finance program.		
4	Object .10 Equipment Replacement	-67,000	
5	General Fund Appropriation		-67,000
6	27. E00A05.01 Compliance Administration		
7	To become available immediately upon passage of		
8	this budget to supplement the appropriation for		
9	fiscal year 2014 to provide funds for the payment		
10	of claims related to the remittance of unclaimed		
11	property.		
12	Object .08 Contractual Services	1,500,000	
13	Special Fund Appropriation		1,500,000
14	DEPARTMENT OF BUDGET AND MANAGEMENT		
15	28. F10A02.08 Statewide Expenses		
16	In addition to the appropriation shown on page 30		
17	of the printed bill (first reading file bill), to		
18	provide funds for health insurance. Funding will		
19	be transferred to programs of other State		
20	agencies.		
21	Personnel Detail:		
22	Fringe Benefits	<u>31,703,587</u>	
23	Object .01 Salaries, Wages and Fringe Benefits	31,703,587	
24	General Fund Appropriation		20,789,695
25	Special Fund Appropriation		6,580,103
26	Federal Fund Appropriation		4,333,789
27	29. F10A02.08 Statewide Expenses		
28	In addition to the appropriation shown on page 30		
29	of the printed bill (first reading file bill), to		
30	provide salary increases for Department of		
31	Juvenile Services Direct Care Worker		
32	classifications effective January 1, 2015.		
33	Personnel Detail:		

1	Reclassifications	<u>1,056,592</u>	
2	Object .01 Salaries, Wages and Fringe Benefits	1,056,592	
3	General Fund Appropriation		1,056,592

DEPARTMENT OF INFORMATION TECHNOLOGY

5 30. F50A01.01 Major Information Technology
6 Development Project Fund

7 To become available immediately upon passage of
8 this budget to supplement the appropriation for
9 fiscal year 2014 to replace Fair Campaign
10 Financing Funds that were removed from the
11 budget. Funds will be used in the development of
12 a new voting system.

13	Object .08 Contractual Services	549,066	
14	General Fund Appropriation		549,066

15 31. F50B04.03 Application Systems Management

16 In addition to the appropriation shown on page 32
17 of the printed bill (first reading file bill), to
18 provide funds to perform cybersecurity
19 vulnerability assessments, scanning, and
20 monitoring services for state agencies.

21	Object .08 Contractual Services	1,500,000	
22	General Fund Appropriation		1,500,000

DEPARTMENT OF GENERAL SERVICES

24 32. H00A01.02 Administration

25 To become available immediately upon passage of
26 this budget to supplement the appropriation for
27 fiscal year 2014 to provide funds for overtime
28 costs and increased utility costs due to the cold
29 winter. The agency may transfer funding
30 between programs in the department.

31	Personnel Detail:		
32	Overtime	<u>300,000</u>	
33	Object .01 Salaries, Wages and Fringe Benefits	300,000	

1	Object .06 Fuel & Utilities	<u>550,000</u>	
2		850,000	
3	General Fund Appropriation		850,000
4	33. H00A01.02 Administration		
5	In addition to the appropriation shown on page 35		
6	of the printed bill (first reading file bill), to		
7	provide funds to lease purchase computers and		
8	provide information technology services within		
9	the department.		
10	Object .08 Contractual Services	466,200	
11	Object .10 Equipment Replacement	<u>1,441</u>	
12		467,641	
13	General Fund Appropriation		467,641
14	MARYLAND DEPARTMENT OF TRANSPORTATION		
15	34. J00A01.02 Operating Grants–In–Aid		
16	To become available immediately upon passage of		
17	this budget to supplement the appropriation for		
18	fiscal year 2014 to provide funding for the		
19	Coordinated Alternative to Paratransit Services		
20	(CAPS) Pilot Program.		
21	Object .12 Grants, Subsidies, and Contributions	300,000	
22	Special Fund Appropriation		300,000
23	35. J00A01.02 Operating Grants–In–Aid		
24	In addition to the appropriation shown on page 38		
25	of the printed bill (first reading file bill), to		
26	provide funds to continue the Coordinated		
27	Alternative to Paratransit Service (CAPS) and		
28	the expansion of the service in both Montgomery		
29	and Prince George’s Counties.		
30	Object .12 Grants, Subsidies, and Contributions	2,400,000	
31	Special Fund Appropriation		2,400,000
32	36. J00A01.03 Facilities and Capital Equipment		

1 To become available immediately upon passage of
 2 this budget to supplement the appropriation for
 3 fiscal year 2014 to provide funds for the
 4 planning and design of the Professional
 5 Boulevard Bridge over the Antietam Creek.

6 Object .12 Grants, Subsidies, and Contributions 200,000

7 Special Fund Appropriation 200,000

8 37. J00A01.03 Facilities and Capital Equipment

9 To become available immediately upon passage of
 10 this budget to supplement the appropriation for
 11 fiscal year 2014 to provide grants to local
 12 jurisdictions for pothole repairs.

13 Object .12 Grants, Subsidies, and Contributions 10,000,000

14 Special Fund Appropriation, provided that
 15 this appropriation may only be
 16 expended to provide grants in the
 17 amounts listed to the following
 18 jurisdictions for pothole repairs:

19	<u>Allegany</u>	<u>\$228,151</u>
20	<u>Anne Arundel</u>	<u>760,635</u>
21	<u>Baltimore City</u>	<u>818,461</u>
22	<u>Baltimore</u>	<u>1,150,721</u>
23	<u>Calvert</u>	<u>229,397</u>
24	<u>Caroline</u>	<u>204,733</u>
25	<u>Carroll</u>	<u>421,893</u>
26	<u>Cecil</u>	<u>258,443</u>
27	<u>Charles</u>	<u>321,953</u>
28	<u>Dorchester</u>	<u>246,116</u>
29	<u>Frederick</u>	<u>554,274</u>
30	<u>Garrett</u>	<u>292,993</u>
31	<u>Harford</u>	<u>452,769</u>
32	<u>Howard</u>	<u>434,915</u>
33	<u>Kent</u>	<u>117,275</u>
34	<u>Montgomery</u>	<u>992,145</u>
35	<u>Prince George's</u>	<u>784,809</u>
36	<u>Queen Anne's</u>	<u>237,065</u>
37	<u>St. Mary's</u>	<u>268,588</u>
38	<u>Somerset</u>	<u>151,188</u>
39	<u>Talbot</u>	<u>161,255</u>

1	<u>Washington</u>	<u>360,681</u>
2	<u>Wicomico</u>	<u>298,814</u>
3	<u>Worcester</u>	<u>252,726</u>

4 Total \$10,000,000

5 Funds not expended for this restricted
 6 purpose may not be transferred by
 7 budget amendment or otherwise to any
 8 other purpose and shall be canceled.
 9 Further provided it is the intent of the
 10 General Assembly that these are
 11 one-time grants provided due to the
 12 extreme winter weather conditions that
 13 have resulted in an increase in the
 14 number of potholes that will need to be
 15 repaired

10,000,000

16 38. J00A01.03 Facilities and Capital Equipment

17 In addition to the appropriation shown on page 38
 18 of the printed bill (first reading file bill), to
 19 provide funds for the planning and design of the
 20 Professional Boulevard Bridge over the
 21 Antietam Creek.

22 Object .12 Grants, Subsidies, and Contributions 920,000

23 Special Fund Appropriation 920,000

24 DEPARTMENT OF AGRICULTURE

25 39. L00A12.10 Marketing and Agriculture
 26 Development

27 To reduce the appropriation shown on page 53 of
 28 the printed bill (first reading file bill), to transfer
 29 pay-as-you-go funds for land preservation to
 30 the Tobacco Transition Program as a technical
 31 correction.

32 Object .12 Grants, Subsidies, and Contributions -2,716,000

33 Special Fund Appropriation -2,716,000

34 40. L00A12.13 Tobacco Transition Program

1 To add an appropriation on page 54 of the printed
2 bill (first reading file bill), to transfer
3 pay-as-you-go funds for land preservation to
4 the Tobacco Transition Program as a technical
5 correction.

6 Object .12 Grants, Subsidies, and Contributions 2,716,000

7 Special Fund Appropriation, **provided that**
8 **\$100,000 of this appropriation may not**
9 **be expended until the Southern**
10 **Maryland Agricultural Development**
11 **Commission, in conjunction with the**
12 **Department of Housing and**
13 **Community Development (DHCD)**
14 **submits a report to the budget**
15 **committees on how the Regional Food**
16 **Hub in Southern Maryland will be**
17 **coordinated with the DHCD food desert**
18 **initiative, the Maryland Food Center**
19 **Authority, and other Maryland food**
20 **hubs including the Baltimore Food**
21 **Hub and the Eastern Shore Food Hub.**
22 **The report shall be submitted by**
23 **September 15, 2014, and the budget**
24 **committees shall have 45 days to review**
25 **and comment** 2,716,000

26 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

27 41. M00F03.04 Family Health and Chronic Disease
28 Services

29 In addition to the appropriation shown on page 60
30 of the printed bill (first reading file bill), to
31 provide funds to support the Parents and
32 Children Together Inc. Program.

33 Object .12 Grants, Subsidies, and Contributions 200,000

34 General Fund Appropriation 200,000

35 42. M00L08.01 Services and Institutional Operations

36 To become available immediately upon passage of
37 this budget to supplement the appropriation for
38 fiscal year 2014 to provide funds to Springfield

1	Hospital Center for interpreters for deaf patients		
2	and patient off-grounds hospitalization.		
3	Object .02 Technical and Special Fees	315,819	
4	Object .08 Contractual Services	<u>247,371</u>	
5		563,190	
6	General Fund Appropriation		563,190
7	43. M00L10.01 Services and Institutional Operations		
8	To become available immediately upon passage of		
9	this budget to supplement the appropriation for		
10	fiscal year 2014 to provide funds to cover the		
11	increased cost of Clifton T. Perkins Hospital		
12	Center employee overtime and patient		
13	off-grounds hospitalization.		
14	Personnel Detail:		
15	Overtime	<u>792,630</u>	
16	Object .01 Salaries, Wages and Fringe Benefits	792,630	
17	Object .08 Contractual Services	<u>594,151</u>	
18		1,386,781	
19	General Fund Appropriation		1,386,781
20	44. M00M01.02 Community Services		
21	In addition to the appropriation shown on page 65		
22	of the printed bill (first reading file bill), to		
23	provide funds to be used for the Best Buddies		
24	International Program.		
25	Object .12 Grants, Subsidies, and Contributions	125,000	
26	General Fund Appropriation		125,000
27	45. M00M07.01 Services and Institutional Operations		
28	To become available immediately upon passage of		
29	this budget to supplement the appropriation for		
30	fiscal year 2014 to provide funds to be used for		
31	Potomac Center contractual deaf interpretive		
32	services.		
33	Object .08 Contractual Services	188,580	

1	General Fund Appropriation	188,580
2	46. M00Q01.07 Maryland Children's Health Program	
3	To become available immediately upon passage of	
4	this budget to supplement the appropriation for	
5	fiscal year 2014 to provide funding for a 5.8%	
6	increase in Managed Care Organization rates in	
7	calendar year 2014 and additional Medicaid	
8	claims due to increased enrollment in the	
9	Maryland Children's Health Program.	
10	Object .08 Contractual Services	32,042,406
11	General Fund Appropriation	11,358,095
12	Federal Fund Appropriation	20,684,311

13 DEPARTMENT OF HUMAN RESOURCES

14	47. N00I00.06 Office of Home Energy Programs	
15	To become available immediately upon passage of	
16	this budget to supplement the appropriation for	
17	fiscal year 2014 to provide funds to support	
18	issuance of benefit supplements due to extreme	
19	cold weather in fiscal year 2014.	
20	Object .08 Contractual Services	20,100,060
21	Special Fund Appropriation	20,100,060

22 DEPARTMENT OF LABOR, LICENSING AND REGULATION

23	48. P00A01.01 Executive Direction	
24	In addition to the appropriation shown on page 76	
25	of the printed bill (first reading file bill) to	
26	provide funds for the Regional Skills Training	
27	Center for Excellence.	
28	Object .12 Grants, Subsidies, and Contributions	146,000
29	General Fund Appropriation	146,000
30	49. P00B01.03 Office of Budget and Fiscal Services	
31	To become available immediately upon passage of	

1 this budget to supplement the appropriation for
 2 fiscal year 2014 to provide funds to cover
 3 salaries previously paid through federal funds.

4	Object .01 Salaries and Wages		470,998
5	Special Fund Appropriation		470,998

6 50. P00D01.02 Employment Standards

7 In addition to the appropriation shown on page 78
 8 of the printed bill (first reading file bill), to
 9 provide funds to be used to enforce the increased
 10 minimum wage rate at the Department of Labor,
 11 Licensing and Regulation.

12 Personnel Detail:

13	Administrator III	1.00	49,540
14	Assistant Attorney General IV	1.00	56,335
15	Wage and Hour Investigator I	3.00	90,759
16	Office Services Clerk	1.00	26,853
17	Fringe		122,857
18	Turnover		<u>-178,811</u>
19	Object .01 Salaries, Wages and Fringe Benefits		167,533
20	Object .02 Technical and Special Fees		29,456
21	Object .03 Communications		3,036
22	Object .04 Travel		6,420
23	Object .08 Contractual Services		35,746
24	Object .09 Supplies and Materials		1,979
25	Object .11 Additional Equipment		60,680
26	Object .13 Fixed Charges		<u>7,272</u>
27			312,122

28	General Fund Appropriation, provided that		
29	this appropriation is contingent upon the		
30	enactment of House Bill 295.		312,122

31 51. P00D01.07 Prevailing Wage

32 To become available immediately upon passage of
 33 this budget to supplement the appropriation for
 34 fiscal year 2014 to provide funds for electronic
 35 payroll record software for the Living Wage
 36 Unit.

37	Object .08 Contractual Services		56,336
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1	General Fund Appropriation		56,336
2	52. P00D01.07 Prevailing Wage		
3	In addition to the appropriation shown on page 78		
4	of the printed bill (first reading file bill), to		
5	provide funds for electronic payroll record		
6	software for the Living Wage Unit.		
7	Object .08 Contractual Services	28,168	
8	General Fund Appropriation		28,168
9	53. P00E01.05 Maryland Facility Redevelopment		
10	Program		
11	In addition to the appropriation shown on page 79		
12	of the printed bill (first reading file bill), to		
13	provide funds to be used for capital construction		
14	and improvement at racetrack facilities.		
15	Object .12 Grants, Subsidies, and Contributions	630,693	
16	Special Fund Appropriation		630,693
17	54. P00G01.03 Workforce Development		
18	To become available immediately upon passage of		
19	this budget to supplement the appropriation for		
20	fiscal year 2014 to provide funds to be used for		
21	operating expenses in Workforce Development.		
22	Object .03 Communication	42,975	
23	Object .06 Fuel and Utilities	39,701	
24	Object .08 Contractual Services	568,629	
25	Object .09 Supplies and Materials	39,191	
26	Object .13 Fixed Charges	<u>6,117</u>	
27		696,613	
28	Special Fund Appropriation		696,613
29	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
30	55. Q00S02.01 Jessup Correctional Institution		
31	To become available immediately upon passage of		
32	this budget to supplement the appropriation for		

1	fiscal year 2014 to provide funds for utility		
2	expenses. Funds may be realigned to other units		
3	within the department.		
4	Object .06 Fuel & Utilities	2,300,000	
5	General Fund Appropriation		2,300,000
6	56. Q00T04.03 Baltimore City Detention Center		
7	To become available immediately upon passage of		
8	this budget to supplement the appropriation for		
9	fiscal year 2014 to provide funds for custodial		
10	overtime expenses. Funds may be realigned to		
11	other units within the department.		
12	Personnel Detail:		
13	Overtime	<u>5,000,000</u>	
14	Object .01 Salaries, Wages and Fringe Benefits	5,000,000	
15	General Fund Appropriation		5,000,000
16	STATE DEPARTMENT OF EDUCATION		
17	57. R00A01.06 Major Information Technology		
18	Development Projects		
19	In addition to the appropriation shown on page 93		
20	of the printed bill (first reading file bill), to		
21	provide funds to support the final year of federal		
22	costs for Race to the Top information technology		
23	projects.		
24	Object .08 Contractual Services	300,000	
25	Federal Fund Appropriation		300,000
26	58. R00A02.01 State Share of Foundation Program		
27	In addition to the appropriation shown on page 96		
28	of the printed bill (first reading file bill), to		
29	reflect revised revenue projections from the		
30	Education Trust Fund generated by Video		
31	Lottery Terminals.		
32	Object .12 Grants, Subsidies, and Contributions	0	

SENATE BILL 170

295

1		General Fund Appropriation	9,677,200
2		Special Fund Appropriation	-9,677,200
3	59.	R00A02.01 State Share of Foundation Program	
4		In addition to the appropriation shown on page 96	
5		of the printed bill (first reading file bill), to	
6		provide funds to adjust for enrollment changes.	
7		Object .12 Grants, Subsidies, and Contributions	222
8		General Fund Appropriation	222
9	60.	R00A02.02 Compensatory Education	
10		In addition to the appropriation shown on page 96	
11		of the printed bill (first reading file bill), to	
12		provide funds to adjust for enrollment changes.	
13		Object .12 Grants, Subsidies, and Contributions	9,979
14		General Fund Appropriation	9,979
15	61.	R00A02.07 Students With Disabilities	
16		To reduce the appropriation shown on page 96 of	
17		the printed bill (first reading file bill), to adjust	
18		for enrollment changes.	
19		Object .12 Grants, Subsidies, and Contributions	-262,923
20		General Fund Appropriation	-262,923
21	62.	R00A02.24 Limited English Proficient	
22		To reduce the appropriation shown on page 98 of	
23		the printed bill (first reading file bill), to adjust	
24		for enrollment changes.	
25		Object .12 Grants, Subsidies, and Contributions	-6,663
26		General Fund Appropriation	-6,663
27	63.	R00A02.39 Transportation	
28		To reduce the appropriation shown on page 98 of	
29		the printed bill (first reading file bill), to adjust	

1 for enrollment changes.

2 Object .12 Grants, Subsidies, and Contributions -4,000

3 General Fund Appropriation -4,000

4 MORGAN STATE UNIVERSITY

5 64. R13M00.00 Morgan State University

6 In addition to the appropriation shown on page 103
7 of the printed bill (first reading file bill), to
8 provide funds to increase operating support.

9 Object .01 Salaries, Wages and Fringe Benefits 2,000,000

10 Current Unrestricted Appropriation 2,000,000

11 MARYLAND HIGHER EDUCATION COMMISSION

12 65. R62I00.14 Edward T. Conroy Memorial
13 Scholarship Program

14 To become available immediately upon passage of
15 this budget to supplement the appropriation for
16 fiscal year 2014 to provide funds for the Edward
17 T. Conroy Memorial Scholarship.

18 Object .12 Grants, Subsidies, and Contributions 550,000

19 Special Fund Appropriation 550,000

20 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

21 66. R75T00.01 Support for State Operated Institutions
22 of Higher Education

23 To adjust the appropriations shown on pages 110
24 and 112 of the printed bill (first reading file bill),
25 to increase operating support at Morgan State
26 University and to exchange general funds for
27 Higher Education Investment Fund special
28 funds at the University System of Maryland
29 Office.

30 General Fund Appropriation -1,000,000

31 Special Fund Appropriation 3,000,000

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 67. S00A24.01 Neighborhood Revitalization

3 In addition to the appropriation shown on page 114
 4 of the printed bill (first reading file bill), to
 5 provide funds to administer the Maryland
 6 Unaccompanied Homeless Youth and Young
 7 Adult Count Demonstration Project.

8 Object .08 Contractual Services 200,000

9 General Fund Appropriation, provided that
 10 this appropriation is contingent upon the
 11 enactment of Senate Bill 794 or House Bill
 12 794. 200,000

13 68. S00A25.04 Special Loan Programs

14 To become available immediately upon passage of
 15 this budget to reduce the appropriation for fiscal
 16 year 2014 for the Improved Efficiency for
 17 Affordable Multifamily Housing Program in the
 18 operating budget appropriation.

19 Object .14 Land and Structures -350,000

20 Special Fund Appropriation -350,000

21 69. S00A25.07 Rental Housing Programs – Capital
 22 Appropriation

23 To become available immediately upon passage of
 24 this budget to supplement the appropriation for
 25 fiscal year 2014 to provide funds for the
 26 Improved Efficiency for Affordable Multifamily
 27 Housing Program.

28 Object .14 Land and Structures 350,000

29 Special Fund Appropriation 350,000

30 70. S00A25.08 Homeownership Programs – Capital
 31 Appropriation

32 To become available immediately upon passage of

1	<u>Object .01 Salaries, Wages, and Fringe</u>	
2	<u>Benefits</u>	<u>423,840</u>
3	<u>General Fund Appropriation</u>	<u>423,840</u>
4	<u>JUDICIARY</u>	
5	<u>77. C00A00.06 Administrative Office of the Courts</u>	
6	<u>Health Insurance</u>	
7	<u>In addition to the appropriation shown on</u>	
8	<u>pages 3 and 4 of the printed bill (first</u>	
9	<u>reading file bill), to provide funds for</u>	
10	<u>health insurance consistent with actions</u>	
11	<u>taken in the Executive budget to offset</u>	
12	<u>reductions taken in fiscal 2014. Funds may</u>	
13	<u>be transferred to other programs in the</u>	
14	<u>Judiciary.</u>	
15	<u>Object .01 Salaries, Wages, and Fringe</u>	
16	<u>Benefits</u>	<u>1,943,554</u>
17	<u>General Fund Appropriation</u>	<u>1,786,465</u>
18	<u>Special Fund Appropriation</u>	<u>128,532</u>
19	<u>Federal Fund Appropriation</u>	<u>28,557</u>
20	STATEWIDE REDUCTION FOR HEALTH INSURANCE	
21	76 Statewide Reduction for Health Insurance	
22	<u>78.</u>	
23	To become available immediately upon passage of	
24	this budget to reduce the appropriation for fiscal	
25	year 2014 to adjust the cash flow of health	
26	insurance expenditures. Funding for this	
27	purpose shall be reduced in Comptroller Object	
28	0154 Retirees Health Insurance within	
29	Executive Branch agencies in fiscal year 2014.	
30	Agencies may reallocate this reduction by budget	
31	amendment to other programs within the	
32	department.	
33	Personnel Detail:	
34	Fringe Benefits	31,703,587
35		<u>-34,070,981</u>
36	Object .01 Salaries, Wages and Fringe Benefits	31,703,587
37		<u>-34,070,981</u>

	<u>Agency</u>	<u>General Funds</u>
3	<i>B75 General Assembly</i>	<i>-423,840</i>
4	<i>C00 Judiciary</i>	<i>-1,786,465</i>
5	C80 Office of the Public Defender	-514,803
6	C81 Office of the Attorney General	-81,665
7	C82 State Prosecutor	-5,292
8	C85 Maryland Tax Court	-3,892
9	D05 Board of Public Works	-4,865
10	D10 Executive Department –	
11	Governor	-48,781
12	D11 Office of Deaf and Hard of	
13	Hearing	-1,317
14	D12 Department of Disabilities	-8,898
15	D15 Boards and Commissions	-41,366
16	D16 Secretary of State	-13,317
17	D17 Historic St. Mary’s City	
18	Commission	-14,209
19	D18 Governor’s Office for Children	-10,689
20	D25 BPW Interagency Commission	
21	for School Construction	-11,886
22	D26 Department of Aging	-10,825
23	D27 Maryland Commission on Civil	
24	Rights	-17,380
25	D38 State Board of Elections	-17,695
26	D39 Maryland State Board of	
27	Contract Appeals	-3,506
28	D40 Department of Planning	-72,583
29	D50 Military Department	-73,741
30	D55 Department of Veterans Affairs	-24,980
31	D60 Maryland State Archives	-11,665
32	E00 Comptroller of Maryland	-458,777
33	E20 State Treasurer’s Office	-16,629
34	E50 Department of Assessments and	
35	Taxation	-168,640
36	E75 State Lottery and Gaming	
37	Control Agency	-57,539
38	E80 Property Tax Assessment	
39	Appeals Board	-5,701
40	F10 Department of Budget and	
41	Management	-77,261
42	F50 Department of Information	
43	Technology	-48,570
44	H00 Department of General Services	-224,180

1	K00	Department of Natural			
2		Resources		-279,996	
3	L00	Department of Agriculture		-153,124	
4	M00	Department of Health and			
5		Mental Hygiene		-2,943,349	
6	N00	Department of Human			
7		Resources		-1,413,188	
8	P00	Department of Labor, Licensing			
9		and Regulation		-146,161	
10	Q00	Department of Public Safety and			
11		Correctional Services		-6,450,698	
12	R00	State Department of Education		-233,615	
13	R15	Maryland Public Broadcasting			
14		Commission		-43,923	
15	R62	Maryland Higher Education			
16		Commission		-24,306	
17	R75	Support for State-Operated			
18		Institutions of Higher			
19		Education			
20		Morgan State University	-266,867		
21		University System of			
22		Maryland	-3,983,761	-4,250,628	
23	R99	Maryland School for the Deaf		-152,855	
24	T00	Department of Business and			
25		Economic Development		-95,459	
26	U00	Department of the Environment		-139,180	
27	V00	Department of Juvenile Services		-1,172,631	
28	W00	Department of State Police		<u>-1,239,930</u>	
29		General Fund Appropriation			-20,789,695
30					<u>-23,000,000</u>
31				Special	
32		<u>Agency</u>		<u>Funds</u>	
33	<u>C00</u>	<u>Judiciary</u>		<u>-128,532</u>	
34	C81	Office of the Attorney General		-29,564	
35	C90	Public Service Commission		-78,274	
36	C91	Office of the People's Counsel		-15,474	
37	C94	Subsequent Injury Fund		-10,672	
38	C96	Uninsured Employers' Fund		-6,245	
39	C98	Workers' Compensation			
40		Commission		-73,223	
41	D12	Department of Disabilities		-795	
42	D13	Maryland Energy			
43		Administration		-11,928	
44	D15	Boards and Commissions		-1,107	

1	D17	Historic St. Mary's City	
2		Commission	-998
3	D26	Department of Aging	-1,595
4	D38	State Board of Elections	-1,795
5	D40	Department of Planning	-6,783
6	D53	Maryland Institute for	
7		Emergency Medical Services	
8		Systems	-58,024
9	D55	Department of Veterans Affairs	-1,344
10	D60	Maryland State Archives	-19,181
11	D79	Maryland Health Insurance	
12		Plan	-4,665
13	D80	Maryland Insurance	
14		Administration	-150,930
15	D90	Canal Place Preservation and	
16		Development Authority	-1,175
17	D99	Office of Administrative	
18		Hearings	-1,925
19	E00	Comptroller of Maryland	-88,193
20	E20	State Treasurer's Office	-1,922
21	E50	Department of Assessments and	
22		Taxation	-178,027
23	E75	State Lottery and Gaming	
24		Control Agency	-90,650
25	F10	Department of Budget and	
26		Management	-66,777
27	F50	Department of Information	
28		Technology	-3,943
29	G20	State Retirement Agency	-78,177
30	G50	Teachers and State Employees	
31		Supplemental Retirement	
32		Plans	-6,914
33	H00	Department of General Services	-4,536
34	J00	Department of Transportation	-3,769,817
35	K00	Department of Natural	
36		Resources	-344,201
37	L00	Department of Agriculture	-63,405
38	M00	Department of Health and	
39		Mental Hygiene	-221,292
40	N00	Department of Human	
41		Resources	-53,043
42	P00	Department of Labor, Licensing	
43		and Regulation	-163,635
44	Q00	Department of Public Safety	
45		and Correctional Services	-209,546
46	R00	State Department of Education	-11,385

1	R15	Maryland Public Broadcasting		
2		Commission	-45,832	
3	R62	Maryland Higher Education		
4		Commission	-2,273	
5	S00	Department of Housing and		
6		Community Development	-111,769	
7	T00	Department of Business and		
8		Economic Development	-33,357	
9	U00	Department of the Environment	-259,780	
10	W00	Department of State Police	<u>-295,932</u>	
11		Special Fund Appropriation		-6,580,103
12				<u>-6,708,635</u>
13			Federal	
14		<u>Agency</u>	<u>Funds</u>	
15	<u>C00</u>	<u>Judiciary</u>	<u>-28,557</u>	
16	C81	Office of the Attorney General	-14,521	
17	C90	Public Service Commission	-1,701	
18	D12	Department of Disabilities	-4,887	
19	D13	Maryland Energy		
20		Administration	-3,165	
21	D15	Boards and Commissions	-10,435	
22	D26	Department of Aging	-11,082	
23	D27	Maryland Commission on Civil		
24		Rights	-4,163	
25	D40	Department of Planning	-5,979	
26	D50	Military Department	-88,090	
27	D55	Department of Veterans Affairs	-5,697	
28	D78	Maryland Health Benefit		
29		Exchange	-33,587	
30	D79	Maryland Health Insurance		
31		Plan	-1,933	
32	D80	Maryland Insurance		
33		Administration	-2,278	
34	H00	Department of General Services	-4,086	
35	J00	Department of Transportation	-91	
36	K00	Department of Natural		
37		Resources	-55,069	
38	L00	Department of Agriculture	-8,053	
39	M00	Department of Health and		
40		Mental Hygiene	-495,459	
41	N00	Department of Human		
42		Resources	-2,087,146	
43	P00	Department of Labor, Licensing		
44		and Regulation	-562,140	
45	Q00	Department of Public Safety		

1		and Correctional Services	-135,011	
2	R00	State Department of Education	-566,711	
3	R15	Maryland Public Broadcasting		
4		Commission	-6,317	
5	R62	Maryland Higher Education		
6		Commission	-1,545	
7	R99	Maryland School for the Deaf	-1,823	
8	S00	Department of Housing and		
9		Community Development	-56,375	
10	T00	Department of Business and		
11		Economic Development	-4,338	
12	U00	Department of the Environment	-153,110	
13	V00	Department of Juvenile Services	<u>-8,997</u>	
14		Federal Fund Appropriation		-4,333,789
15				<u>-4,362,346</u>

1 AMENDMENTS TO SENATE BILL 170/ HOUSE BILL 160
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 96, in line 14, after “Appropriation”, insert “, provided that pursuant to
5 Education Article § 5–202(j), \$280,000 of this appropriation to the Worcester County
6 Board of Education may not be made if a Fiscal Year 2014 State payment of \$280,000
7 is made to BEKA Industries, Inc. in satisfaction of a judgment and settlement
8 agreement. If the Fiscal Year 2014 payment is made to BEKA Industries, Inc., the
9 restricted funds shall revert to the General Fund.”

10 *Restricts general fund educational aid to the Worcester County Board of Education*
11 *by \$280,000 in FY 2015 on the condition of a State payment to BEKA Industries, Inc. in*
12 *FY 2014.*

13 Amendment No. 2:

14 On page 96, after line 34, strike “271,965,811” and replace with “271,702,888”.

15 *Revises the amount of the formula funding allocated in the R00A02.07 Students*
16 *With Disabilities program within Aid to Education to reflect a reduction in funding*
17 *provided for the program in this supplemental budget.*

18 Amendment No. 3:

19 On page 110, in line 21, strike “22,103,855” and replace with “19,103,855”.

20 *Reduces the amount of funding allocated in R30B36 University System of Maryland*
21 *Office to reflect an exchange of general funds for Higher Education Investment Fund*
22 *special funds.*

23 Amendment No. 4:

24 On page 110, in line 24, strike “1,203,450,214” and replace with “1,200,450,214”.

25 *Revises the total amount of funding allocated to the University System of Maryland*
26 *to reflect the change shown in Amendment 3 in this supplemental budget.*

27 Amendment No. 5:

28 On page 110, in line 30, strike “81,298,315” and replace with “83,298,315”.

29 *Revise the funding allocated to R13M00 Morgan State University to reflect an*
30 *increase in operating support.*

31 Amendment No. 6:

32 On page 111, in line 33, strike “933,304” and replace with “3,933,304”.

33 *Increases the amount of funding allocated in R30B36 University System of*
34 *Maryland Office to reflect an exchange of general funds for Higher Education*
35 *Investment Fund special funds.*

1 Amendment No. 7:

2 On page 111, line 36, strike “58,857,261” and replace with “61,857,261”.

3 *Revise the total amount of funding allocated to the University System of Maryland*
4 *to reflect the change shown in Amendment 6 in this supplemental budget.*

5 Amendment No. 8:

6 On page 165, in line 9, strike “14,471,561” and replace with “13,971,561”.

7 *Revises the amount of FY 2014 deficiency funding for the development and scoring*
8 *of Maryland School Assessments in Program R00A01.04 Division of Accountability,*
9 *Assessment and Data Systems in MSDE.*

10 Amendment No. 9:

11 On page 166, in line 37, strike “9,610,000” and replace with “6,310,000”.

12 *Revises the amount of FY 2014 deficiency funding for teacher stipends in Program*
13 *R00A02.55 Teacher Development in MSDE.*

14 Amendment No. 10:

15 On page 173, line 15 through 22, strike in its entirety.

16 *Revises the amount of FY 2014 deficiency funding for the youth medical care and*
17 *diversion programs in Program V00D02.01 Departmental Support in DJS.*

18 Amendment No. 11:

19 On page 174, in line 5, strike “329,214” and replace with “104,289”.

20 *Revises the amount of FY 2014 deficiency funding for youth medical care and*
21 *diversion programs in Program V00G01.02 Baltimore City Region Community*
22 *Operations in DJS.*

23 Amendment No. 12:

24 On page 174, line 16 through line 25, strike in its entirety.

25 *Revises the amount of FY 2014 deficiency funding for youth medical care and*
26 *diversion programs in Program V00L01.02 Metro Region Community Operations in*
27 *DJS.*

28 Amendment No. 13:

29 On page 188, strike line 21 in its entirety.

30 *Technical correction to delete an Executive Aide VII position to reflect the number of*
31 *Executive Pay Plan positions in the Executive Department – Governor.*

1 Amendment No. 14:

2 On page 207, after line 6, insert "SECTION ~~21~~ 21A. AND BE IT FURTHER
 3 ENACTED, That for fiscal year 2015 funding for administrative payments to the
 4 Injured Workers' Insurance Fund for managing the State employee workers'
 5 compensation program shall be reduced by \$1,290,424. Funding for this purpose shall
 6 be reduced in Comptroller Object 0175 (Workers' Compensation) within Executive
 7 branch agencies in fiscal year 2015 by the following amounts:

8	<u>Agency</u>	<u>General</u>
9		<u>Funds</u>
10	<u>Q00 Dept. of Public Safety and Correctional Services</u>	<u>642,540</u>
11	<u>Agency</u>	<u>Special</u>
12		<u>Funds</u>
13	<u>K00 Department of Natural Resources</u>	<u>429,888</u>
14		<u>Federal</u>
15		<u>Funds</u>
16	<u>Various State Agencies</u>	<u>62,051</u>
17		<u>Current</u>
18		<u>Unrestricted</u>
19	<u>Agency</u>	<u>Funds</u>
20	<u>R13 Morgan State University</u>	<u>37,576</u>
21	<u>R30 University System of Maryland</u>	<u>118,369</u>
22	<u>Total Current Unrestricted Funds</u>	<u>155,945</u> ”

23 *Reduces the FY 2015 funding for workers' compensation to reflect cost savings for*
 24 *workers compensation services provided by the Injured Workers' Insurance Fund.*

25 Amendment No. 15:

26 ~~On page 207, line 7, strike "21" and replace with "22". On line 14, strike "22" and~~
 27 ~~replace with "23".~~

28 *Technical correction to renumber Sections 21 and 22 of the budget bill due to the*
 29 *inclusion of amendment 14 that adds a new Section 21.*

1 SUMMARY

2 SUPPLEMENTAL APPROPRIATIONS

3		4	5	6	7	8
		General	Special	Federal	Current	Total
		Funds	Funds	Funds	Unrestricted	Funds
					Funds	
6	Appropriation					
7	2014 Fiscal Year	24,725,863	34,426,855	35,418,853	0	94,571,571
8	2015 Fiscal Year	<u>37,302,745</u>	<u>84,092,547</u>	<u>7,933,789</u>	<u>2,000,000</u>	<u>131,329,081</u>
9	Subtotal	<u>62,028,608</u>	<u>118,519,402</u>	<u>43,352,642</u>	<u>2,000,000</u>	<u>225,900,652</u>
10	Reduction in Appropriation					
11	2014 Fiscal Year	-25,727,686	-7,479,169	-4,333,789	0	-37,540,644
12	2015 Fiscal Year	<u>-3,101,687</u>	<u>-12,823,088</u>	<u>-62,051</u>	<u>-155,945</u>	<u>-16,142,771</u>
13	Subtotal	<u>-28,829,373</u>	<u>-20,302,257</u>	<u>-4,395,840</u>	<u>-155,945</u>	<u>-53,683,415</u>
14	Net Change in Appropriation	<u>33,199,235</u>	<u>98,217,145</u>	<u>38,956,802</u>	<u>1,844,055</u>	<u>172,217,237</u>

15 Sincerely,

16 Martin O'Malley
17 Governor