

SENATE BILL 170

B1

4lr0131

By: **The President (By Request – Administration)**

Introduced and read first time: January 15, 2014

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: March 9, 2014

CHAPTER _____

1 **Budget Bill**

2 **(Fiscal Year 2015)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2015, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2014, and ending
13 June 30, 2015, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15 A15O00.01 Disparity Grants
16 General Fund Appropriation 135,797,164

17 A15O00.02 Teacher Retirement Supplemental
18 Grants
19 General Fund Appropriation 27,658,662

20 SUMMARY

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



SENATE BILL 170

1	Total General Fund Appropriation	163,455,826
2		<hr/> <hr/>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	12,306,836
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	22,675,984
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,018,876
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of the Executive Director	
12	General Fund Appropriation	11,253,150
13	B75A01.05 Office of Legislative Audits	
14	General Fund Appropriation	13,274,048
15	B75A01.06 Office of Legislative Information	
16	Systems	
17	General Fund Appropriation	5,193,555
18	B75A01.07 Office of Policy Analysis	
19	General Fund Appropriation	16,935,628
20	SUMMARY	
21	Total General Fund Appropriation	82,658,077
22		<hr/> <hr/>

JUDICIARY

Provided that 19 positions and \$1,945,511 in general funds are contingent upon the enactment of HB 120 or SB 167.

Further provided that a \$3,571,842 General Fund reduction is made for operating expenditures.

8	C00A00.01 Court of Appeals		
9	General Fund Appropriation	16,792,210	
10	Federal Fund Appropriation.....	108,764	16,900,974
11		<hr/>	
12	C00A00.02 Court of Special Appeals		
13	General Fund Appropriation		10,538,486
14	C00A00.03 Circuit Court Judges		
15	General Fund Appropriation		65,015,469
16			<u>64,696,394</u>
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C00A00.04 District Court		
24	General Fund Appropriation		161,851,553
25			<u>160,601,882</u>
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	C00A00.05 Maryland Judicial Conference		
33	General Fund Appropriation		210,750
34	C00A00.06 Administrative Office of the Courts		
35	General Fund Appropriation	29,706,752	
36		<u>28,622,827</u>	
37	Special Fund Appropriation	16,500,000	

SENATE BILL 170

1	Federal Fund Appropriation	140,078	46,346,830
2			<u>45,262,905</u>
3			
4	C00A00.07 Court Related Agencies		
5	General Fund Appropriation		6,257,465
6	C00A00.08 State Law Library		
7	General Fund Appropriation	2,908,207	
8	Special Fund Appropriation	9,400	2,917,607
9			
10	C00A00.09 Judicial Information Systems		
11	General Fund Appropriation	39,007,210	
12	Special Fund Appropriation	7,146,954	46,154,164
13			
14	C00A00.10 Clerks of the Circuit Court		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>this appropriation is reduced by</u>		
17	<u>\$3,037,621 for contractual services,</u>		
18	<u>supplies and materials, and replacement</u>		
19	<u>and additional equipment</u>	84,835,172	
20		<u>84,097,306</u>	
21	Special Fund Appropriation	18,471,893	103,307,065
22			<u>102,569,199</u>
23			
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	C00A00.11 Family Law Division		
31	General Fund Appropriation	15,377,750	
32	Federal Fund Appropriation	30,579	15,408,329
33			
34	C00A00.12 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation		20,728,765
37			
	SUMMARY		
38	Total General Fund Appropriation		429,110,487

1	Total Special Fund Appropriation	62,857,012
2	Total Federal Fund Appropriation	279,421
3		<hr/>
4	Total Appropriation	492,246,920
5		<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

7	C80B00.01 General Administration		
8	General Fund Appropriation		6,504,437
9	C80B00.02 District Operations		
10	General Fund Appropriation	84,726,663	
11	Special Fund Appropriation	214,487	84,941,150
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	C80B00.03 Appellate and Inmate Services		
20	General Fund Appropriation		6,451,444
21	C80B00.04 Involuntary Institutionalization		
22	Services		
23	General Fund Appropriation		1,349,961

SUMMARY

25	Total General Fund Appropriation	99,032,505
26	Total Special Fund Appropriation	214,487
27		<hr/>
28	Total Appropriation	99,246,992
29		<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

31 Provided that a \$179,091 General Fund
 32 reduction is made for contractual
 33 full-time equivalent expenses. This
 34 reduction may be allocated across the
 35 agency.

1	C81C00.01 Legal Counsel and Advice		
2	General Fund Appropriation	5,218,622	
3	Special Fund Appropriation	506,854	5,725,476
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C81C00.04 Securities Division		
12	General Fund Appropriation		2,373,775
13	C81C00.05 Consumer Protection Division		
14	Special Fund Appropriation	5,002,798	
15	Federal Fund Appropriation	66,488	5,069,286
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.06 Antitrust Division		
24	General Fund Appropriation		901,982
25	C81C00.09 Medicaid Fraud Control Unit		
26	General Fund Appropriation	977,589	
27	Federal Fund Appropriation	2,932,765	3,910,354
28		<hr/>	
29	C81C00.10 People's Insurance Counsel Division		
30	Special Fund Appropriation		589,697
31	C81C00.12 Juvenile Justice Monitoring Program		
32	General Fund Appropriation		552,114
33	C81C00.14 Civil Litigation Division		
34	General Fund Appropriation	2,344,752	
35	Special Fund Appropriation	477,488	2,822,240
36		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 C81C00.15 Criminal Appeals Division
 8 General Fund Appropriation 2,772,658

9 C81C00.16 Criminal Investigation Division
 10 General Fund Appropriation 1,777,629

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 C81C00.17 Educational Affairs Division
 18 General Fund Appropriation 446,770

19 C81C00.18 Correctional Litigation Division
 20 General Fund Appropriation 312,624

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 C81C00.20 Contract Litigation Division

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 C81C00.21 Mortgage Foreclosure Settlement
 35 Program
 36 Special Fund Appropriation 5,642,153

1	Total General Fund Appropriation		17,678,515
2	Total Special Fund Appropriation		12,218,990
3	Total Federal Fund Appropriation		2,999,253
4			<hr/>
5	Total Appropriation		32,896,758
6			<hr/> <hr/>
7	OFFICE OF THE STATE PROSECUTOR		
8	C82D00.01 General Administration		
9	General Fund Appropriation		1,447,401
10			<hr/> <hr/>
11	MARYLAND TAX COURT		
12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation		614,869
14			<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION		
16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation	37,673,155	
18		<u>37,514,648</u>	
19	Federal Fund Appropriation	77,234	37,750,389
20			<u>37,591,882</u>
21			<hr/>
22	C90G00.02 Telecommunications, Gas, and Water		
23	Division		
24	Special Fund Appropriation		460,883
25	C90G00.03 Engineering Investigations		
26	Special Fund Appropriation	1,477,703	
27	Federal Fund Appropriation	318,911	1,796,614
28			<hr/>
29	C90G00.04 Accounting Investigations		
30	Special Fund Appropriation		655,450
31	C90G00.05 Common Carrier Investigations		
32	Special Fund Appropriation		1,498,386
33	C90G00.06 Washington Metropolitan Area Transit		
34	Commission		

1	Special Fund Appropriation	375,227
2	C90G00.07 Electricity Division	
3	Special Fund Appropriation	466,490
4	C90G00.08 Hearing Examiner Division	
5	Special Fund Appropriation	775,018
6	C90G00.09 Staff Counsel	
7	Special Fund Appropriation	966,178
8	C90G00.10 Energy Analysis and Planning Division	
9	Special Fund Appropriation	877,207
10	SUMMARY	
11	Total Special Fund Appropriation	45,067,190
12	Total Federal Fund Appropriation	396,145
13		<hr/>
14	Total Appropriation	45,463,335
15		<hr/> <hr/>
16	OFFICE OF THE PEOPLE'S COUNSEL	
17	C91H00.01 General Administration	
18	Special Fund Appropriation	3,910,339
19		<hr/> <hr/>
20	SUBSEQUENT INJURY FUND	
21	C94I00.01 General Administration	
22	Special Fund Appropriation	2,212,605
23		<hr/> <hr/>
24	UNINSURED EMPLOYERS' FUND	
25	C96J00.01 General Administration	
26	Special Fund Appropriation	1,536,247
27		<hr/> <hr/>
28	WORKERS' COMPENSATION COMMISSION	
29	C98F00.01 General Administration	
30	Special Fund Appropriation	14,195,450
31		<hr/> <hr/>

1 BOARD OF PUBLIC WORKS

2	D05E01.01 Administration Office	
3	General Fund Appropriation	956,036
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2015 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation	500,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation	211,405
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	<u>It is the intent of the General Assembly that</u>	
27	<u>the Governor include \$465,000 in a</u>	
28	<u>supplemental budget for the Maryland</u>	
29	<u>Academy of Sciences.</u>	
30	General Fund Appropriation	6,086,475
31	To provide annual grants to private groups	
32	and sponsors which have statewide	
33	implications and merit State support.	
34	Council of State Governments	309,257
35	Historic Annapolis Foundation	602,000
36	Maryland Zoo in Baltimore	5,175,218

37 SUMMARY

38	Total General Fund Appropriation	7,753,916
39		

1 EXECUTIVE DEPARTMENT – GOVERNOR

2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		12,429,695
5			<u><u>12,429,695</u></u>

6 OFFICE OF THE DEAF AND HARD OF HEARING

7	D11A04.01 Executive Direction		
8	General Fund Appropriation		365,284
9			<u><u>365,284</u></u>

10 DEPARTMENT OF DISABILITIES

11	D12A02.01 General Administration		
12	General Fund Appropriation	3,168,482	
13	Special Fund Appropriation	184,009	
14	Federal Fund Appropriation	7,908,810	11,261,301
15		<u>7,908,810</u>	<u><u>11,261,301</u></u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 MARYLAND ENERGY ADMINISTRATION

23	D13A13.01 General Administration		
24	Special Fund Appropriation	5,532,572	
25		<u>5,481,934</u>	
26	Federal Fund Appropriation	763,901	6,296,473
27		<u>752,406</u>	<u>6,234,340</u>
28		<u>752,406</u>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35	D13A13.02 The Jane E. Lawton Conservation		
36	Loan Program – Capital Appropriation		
37	Special Fund Appropriation		2,000,000

1			<u>1,750,000</u>
2	D13A13.03 State Agency Loan Program – Capital		
3	Appropriation		
4	Special Fund Appropriation		1,200,000
5	D13A13.06 Energy Efficiency and Conservation		
6	Programs, Low and Moderate Income		
7	Residential Sector		
8	Special Fund Appropriation		10,105,000
9	D13A13.07 Energy Efficiency and Conservation		
10	Programs, All Other Sectors		
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$3,000,000 of this appropriation made for</u>		
13	<u>the purpose of Energy Efficiency and</u>		
14	<u>Conservation Programs, All Other Sectors</u>		
15	<u>may not be expended for that purpose but</u>		
16	<u>instead may be transferred by budget</u>		
17	<u>amendment to the Department of Housing</u>		
18	<u>and Community Development program</u>		
19	<u>S00A25.08 Homeownership Programs –</u>		
20	<u>Capital Appropriation to be used only for</u>		
21	<u>the Net Zero Homes Program. Funds not</u>		
22	<u>expended for this restricted purpose may</u>		
23	<u>not be transferred by budget amendment</u>		
24	<u>or otherwise to any other purpose and</u>		
25	<u>shall be canceled</u>	9,105,240	
26	Federal Fund Appropriation	54,413	9,159,653
27			
28	D13A13.08 Renewable and Clean Energy		
29	Programs and Initiatives		
30	Special Fund Appropriation, <u>provided that it</u>		
31	<u>is the intent of the General Assembly that</u>		
32	<u>\$1,700,000 of this appropriation made for</u>		
33	<u>the purpose of the Maryland Emergency</u>		
34	<u>Generation Grant Program may be used to</u>		
35	<u>incentivize backup emergency generation</u>		
36	<u>at fuel service stations and to incentivize</u>		
37	<u>backup emergency generators at volunteer</u>		
38	<u>fire department fire houses that are used</u>		
39	<u>as shelters during emergency situations</u>		20,764,500
40			
	SUMMARY		
41	Total Special Fund Appropriation		48,406,674

1	D15A05.16 Governor's Office of Crime Control and		
2	Prevention		
3	General Fund Appropriation	97,495,972	
4		<u>96,345,972</u>	
5	Special Fund Appropriation	2,331,943	
6	Federal Fund Appropriation	17,605,813	117,433,728
7			<u>116,283,728</u>
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15	D15A05.20 State Commission on Criminal		
16	Sentencing Policy		
17	General Fund Appropriation		460,000

18	D15A05.22 Governor's Grants Office		
19	General Fund Appropriation	409,732	
20	Special Fund Appropriation	30,000	439,732
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	D15A05.23 State Labor Relations Board		
29	General Fund Appropriation		366,780

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 SUMMARY

37	Total General Fund Appropriation		102,670,867
38	Total Special Fund Appropriation		3,005,160

1 Total Federal Fund Appropriation 21,545,952
 2 21,545,952

3 Total Appropriation 127,221,979
 4 127,221,979

5 SECRETARY OF STATE

6 D16A06.01 Office of the Secretary of State
 7 General Fund Appropriation 1,967,653
 8 Special Fund Appropriation 455,352 2,423,005
 9 2,423,005

10 HISTORIC ST. MARY'S CITY COMMISSION

11 D17B01.51 Administration
 12 General Fund Appropriation 2,178,239
 13 Special Fund Appropriation 900,300 3,078,539
 14 3,078,539

15 GOVERNOR'S OFFICE FOR CHILDREN

16 D18A18.01 Governor's Office for Children
 17 General Fund Appropriation ~~1,960,406~~
 18 1,914,023

19 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
 20 ON SCHOOL CONSTRUCTION

21 D25E03.01 General Administration
 22 General Fund Appropriation 1,765,820
 23 D25E03.02 Aging Schools Program
 24 General Fund Appropriation 42,102

25 SUMMARY

26 Total General Fund Appropriation 1,807,922
 27 1,807,922

28 DEPARTMENT OF AGING

29 D26A07.01 General Administration
 30 General Fund Appropriation 21,433,312
 31 Special Fund Appropriation 484,331
 32 Federal Fund Appropriation 26,759,711 48,677,354
 33 48,677,354

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D26A07.02 Senior Centers Operating Fund
 8 General Fund Appropriation 500,000

9 SUMMARY

10	Total General Fund Appropriation		21,933,312
11	Total Special Fund Appropriation		484,331
12	Total Federal Fund Appropriation		26,759,711
13			<hr/>
14	Total Appropriation		49,177,354
15			<hr/> <hr/>

16 MARYLAND COMMISSION ON CIVIL RIGHTS

17	D27L00.01 General Administration		
18	General Fund Appropriation	2,548,741	
19	Federal Fund Appropriation	639,009	3,187,750
20		<hr/>	<hr/> <hr/>

21 MARYLAND STADIUM AUTHORITY

22	D28A03.02 Maryland Stadium Facilities Fund		
23	Special Fund Appropriation		20,000,000
24	D28A03.55 Baltimore Convention Center		
25	General Fund Appropriation		9,016,587
26	D28A03.58 Ocean City Convention Center		
27	General Fund Appropriation		2,780,353
28	D28A03.59 Montgomery County Conference		
29	Center		
30	General Fund Appropriation		1,556,000
31	D28A03.60 Hippodrome Performing Arts Center		
32	General Fund Appropriation		1,393,060

33 SUMMARY

1	Total General Fund Appropriation		14,746,000
2	Total Special Fund Appropriation		20,000,000
3			<hr/>
4	Total Appropriation		34,746,000
5			<hr/> <hr/>

STATE BOARD OF ELECTIONS

7	D38I01.01 General Administration		
8	General Fund Appropriation	4,201,429	
9	Special Fund Appropriation	168,851	4,370,280
10		<hr/>	
11	D38I01.02 Help America Vote Act		
12	General Fund Appropriation	2,384,615	
13	Special Fund Appropriation	5,511,263	
14	Federal Fund Appropriation	100,000	7,995,878
15		<hr/>	
16	D38I01.03 Major Information Technology		
17	Development Projects		
18	Special Fund Appropriation		2,061,485

SUMMARY

20	Total General Fund Appropriation		6,586,044
21	Total Special Fund Appropriation		7,741,599
22	Total Federal Fund Appropriation		100,000
23			<hr/>
24	Total Appropriation		14,427,643
25			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

27	D39S00.01 Contract Appeals Resolution		
28	General Fund Appropriation		672,647
29			<hr/> <hr/>

DEPARTMENT OF PLANNING

31	D40W01.01 Administration		
32	General Fund Appropriation		2,780,100
33	Funds are appropriated in other agency		

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	D40W01.02 Communications and		
7	Intergovernmental Affairs		
8	General Fund Appropriation		1,129,788

9	D40W01.03 Planning Data Services		
10	General Fund Appropriation	2,506,012	
11	Special Fund Appropriation	148,448	2,654,460
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	D40W01.04 Planning Services		
20	General Fund Appropriation	1,968,098	
21	Federal Fund Appropriation	50,566	2,018,664
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29	D40W01.07 Management Planning and		
30	Educational Outreach		
31	General Fund Appropriation	1,099,490	
32		<u>1,057,017</u>	
33	Special Fund Appropriation	3,195,484	
34	Federal Fund Appropriation	1,080,446	5,375,420
35		<u>1,062,242</u>	<u>5,314,743</u>
36			

37	D40W01.08 Museum Services		
38	General Fund Appropriation	1,938,041	
39	Special Fund Appropriation	654,154	
40	Federal Fund Appropriation	81,466	2,673,661

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	825,065	
Special Fund Appropriation	83,590	
Federal Fund Appropriation	328,937	1,237,592

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	593,739	
Special Fund Appropriation	370,811	
Federal Fund Appropriation	229,025	1,193,575

D40W01.11 Historic Preservation – Capital Appropriation

Special Fund Appropriation		200,000
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D40W01.12 Sustainable Communities Tax Credit

General Fund Appropriation		10,000,000
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SUMMARY

Total General Fund Appropriation		22,797,860
Total Special Fund Appropriation		4,652,487
Total Federal Fund Appropriation		1,752,236

Total Appropriation		29,202,583
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1 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

2	D50H01.01 Administrative Headquarters		
3	General Fund Appropriation	2,731,740	
4	Special Fund Appropriation	39,976	
5	Federal Fund Appropriation	116,535	2,888,251
6		<hr/>	
7	D50H01.02 Air Operations and Maintenance		
8	General Fund Appropriation	689,905	
9	Federal Fund Appropriation	4,291,608	4,981,513
10		<hr/>	
11	D50H01.03 Army Operations and Maintenance		
12	General Fund Appropriation	4,005,263	
13	Special Fund Appropriation	121,991	
14	Federal Fund Appropriation	8,927,220	13,054,474
15		<hr/>	
16	D50H01.05 State Operations		
17	General Fund Appropriation	2,514,689	
18	Federal Fund Appropriation	2,977,292	5,491,981
19		<hr/>	
20	D50H01.06 Maryland Emergency Management		
21	Agency		
22	General Fund Appropriation	2,325,168	
23	Special Fund Appropriation	14,600,000	
24	Federal Fund Appropriation	31,224,313	48,149,481
25		<hr/>	
26			
	SUMMARY		
27	Total General Fund Appropriation		12,266,765
28	Total Special Fund Appropriation		14,761,967
29	Total Federal Fund Appropriation		47,536,968
30			<hr/>
31	Total Appropriation		74,565,700
32			<hr/> <hr/>
33	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
34	D53T00.01 General Administration		
35	Special Fund Appropriation	23,629,789	
36	Federal Fund Appropriation	1,285,500	24,915,289
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 DEPARTMENT OF VETERANS AFFAIRS

8	D55P00.01 Service Program		
9	General Fund Appropriation		1,235,419
10	D55P00.02 Cemetery Program		
11	General Fund Appropriation	1,532,879	
12	Special Fund Appropriation	787,090	
13	Federal Fund Appropriation	1,543,365	3,863,334
14		<hr/>	
15	D55P00.03 Memorials and Monuments Program		
16	General Fund Appropriation		412,881
17	D55P00.04 Cemetery Program – Capital		
18	Appropriation		
19	General Fund Appropriation	400,000	
20	Federal Fund Appropriation	2,980,000	3,380,000
21		<hr/>	
22	D55P00.05 Veterans Home Program		
23	General Fund Appropriation	3,711,904	
24		<u>3,706,904</u>	
25	Special Fund Appropriation	100,000	
26	Federal Fund Appropriation	13,469,960	17,281,864
27			<u>17,276,864</u>
28		<hr/>	
29	D55P00.08 Executive Direction		
30	General Fund Appropriation		1,072,859
31	D55P00.11 Outreach and Advocacy		
32	General Fund Appropriation		199,731
33			
34	Total General Fund Appropriation		8,560,673
35	Total Special Fund Appropriation		887,090
36	Total Federal Fund Appropriation		17,993,325

1			
2	Total Appropriation		27,441,088
3			
4	STATE ARCHIVES		
5	D60A10.01 Archives		
6	General Fund Appropriation	1,797,823	
7	Special Fund Appropriation	6,522,236	8,320,059
8			
9	D60A10.02 Artistic Property		
10	General Fund Appropriation	352,864	
11	Special Fund Appropriation	59,305	412,169
12			
13	SUMMARY		
14	Total General Fund Appropriation		2,150,687
15	Total Special Fund Appropriation		6,581,541
16			
17	Total Appropriation		8,732,228
18			

19 MARYLAND HEALTH BENEFIT EXCHANGE

20 Provided that \$1,000,000 of the special fund
 21 appropriation made for the purpose of
 22 administration and general operations in
 23 the Maryland Health Benefit Exchange
 24 (MHBE) may not be expended until:

25 (1) MHBE submits to the budget committees the first of
 26 fiscal 2015 quarterly budget reports detailing actual
 27 expenditures of prior year encumbrances, actual
 28 year-to-date expenditures, and the manner in
 29 which proposed expenditures are to be spent. These
 30 quarterly budget reports shall be submitted within
 31 30 days of the end of each quarter beginning
 32 July 1, 2014, and will be in a format agreed upon
 33 between MHBE and the Department of Legislative
 34 Services.

35 (2) MHBE, in consultation with the Department of
 36 Information Technology (DoIT), submits to the

1 budget committees the first of bimonthly reports on
 2 the progress in remediating/replacing the MHBE
 3 Eligibility System both in terms of the impact of
 4 enrollment into qualified health plans, enrollment
 5 into Medicaid, and Medicaid redeterminations.
 6 These bimonthly reports shall be submitted within
 7 15 days of the end of each bimonthly period
 8 beginning July 1, 2014, and will be in the format
 9 used by DoIT for its year-end major information
 10 technology development project report.

11 The committees shall have 45 days to review
 12 and comment on the initial reports from
 13 MHBE. Funds restricted pending the
 14 receipt of the initial reports may not be
 15 transferred by budget amendment or
 16 otherwise to any other purpose and shall
 17 be canceled if the initial reports are not
 18 submitted to the budget committees.

19	D78Y01.01 Maryland Health Benefit Exchange		
20	General Fund Appropriation	7,395,387	
21	Special Fund Appropriation	6,141,651	
22	Federal Fund Appropriation	15,808,205	29,345,243
23		<hr/>	
24	D78Y01.02 Major Information Technology		
25	Development Projects		
26	General Fund Appropriation	8,118,495	
27	Special Fund Appropriation	6,858,349	
28	Federal Fund Appropriation	27,705,879	42,682,723
29		<hr/>	

30 **SUMMARY**

31	Total General Fund Appropriation		15,513,882
32	Total Special Fund Appropriation		13,000,000
33	Total Federal Fund Appropriation		43,514,084
34			<hr/>
35	Total Appropriation		72,027,966
36			<hr/> <hr/>

37 **MARYLAND HEALTH INSURANCE PLAN**

38 **HEALTH INSURANCE SAFETY NET PROGRAMS**

1	D79Z02.01 MHIP High-Risk Pools		
2	Special Fund Appropriation	78,010,597	
3	Federal Fund Appropriation	130,456	78,141,053
4		<hr/>	
5	D79Z02.02 Senior Prescription Drug Assistance		
6	Program		
7	Special Fund Appropriation		19,235,155
8			
9	Total Special Fund Appropriation		97,245,752
10	Total Federal Fund Appropriation		130,456
11			<hr/>
12	Total Appropriation		97,376,208
13			<hr/> <hr/>
14			
15			
16	D80Z01.01 Administration and Operations		
17	Special Fund Appropriation	29,227,455	
18	Federal Fund Appropriation	1,287,636	30,515,091
19		<hr/>	
20	D80Z01.02 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		355,000
23			
24	Total Special Fund Appropriation		29,582,455
25	Total Federal Fund Appropriation		1,287,636
26			<hr/>
27	Total Appropriation		30,870,091
28			<hr/> <hr/>
29			
30	D90U00.01 General Administration		
31	General Fund Appropriation	116,211	
32	Special Fund Appropriation	436,099	552,310
33		<hr/>	<hr/> <hr/>

COMPTRROLLER OF MARYLAND

OFFICE OF THE COMPTRROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,384,145	
5	Special Fund Appropriation	597,027	3,981,172
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,342,331	
9	Special Fund Appropriation	395,062	2,737,393
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

SUMMARY

18	Total General Fund Appropriation		5,726,476
19	Total Special Fund Appropriation		992,089
20			<hr/>
21	Total Appropriation		6,718,565
22			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

24	E00A02.01 Accounting Control and Reporting		
25	General Fund Appropriation		5,443,760
26			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

28	E00A03.01 Estimating of Revenues		
29	General Fund Appropriation		835,316
30			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

32	E00A04.01 Revenue Administration		
33	General Fund Appropriation, <u>provided that</u>		
34	<u>because the Comptroller of Maryland has</u>		

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5 INFORMATION TECHNOLOGY DIVISION

6 E00A10.01 Annapolis Data Center Operations

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13 E00A10.02 Comptroller IT Services

14	General Fund Appropriation	17,027,342	
15		<u>16,899,304</u>	
16	Special Fund Appropriation	2,706,313	19,733,655
17		<u>2,682,100</u>	<u>19,581,404</u>
18		<hr/>	<hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 STATE TREASURER'S OFFICE

26 TREASURY MANAGEMENT

27 E20B01.01 Treasury Management

28	General Fund Appropriation	5,137,629	
29	Special Fund Appropriation	613,687	5,751,316
30		<hr/>	<hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

1 INSURANCE PROTECTION

2 E20B02.01 Insurance Management

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 E20B02.02 Insurance Coverage

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

18	General Fund Appropriation	50,000	
19	Special Fund Appropriation	1,315,475	1,365,475
20		<hr/>	<hr/> <hr/>

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 E50C00.01 Office of the Director

23 General Fund Appropriation, provided that
 24 this appropriation shall be reduced by
 25 ~~\$321,535~~ \$143,724 contingent upon the
 26 enactment of legislation authorizing the
 27 use of Charter Funds to support the Office
 28 of the Director 2,874,484

29 Further provided that because the State
 30 Department of Assessments and Taxation
 31 has had four or more repeat findings in
 32 the most recent fiscal compliance audit
 33 issued by the Office of Legislative Audits
 34 (OLA), \$100,000 of this appropriation may
 35 not be expended unless:

- 36 (1) the State Department of Assessments and Taxation
 37 has taken corrective action with respect to all repeat

1	<u>audit findings on or before November 1, 2014; and</u>		
2	(2)	<u>a report is submitted to the budget committees by</u>	
3		<u>OLA listing each repeat audit finding along with a</u>	
4		<u>determination that each repeat finding was</u>	
5		<u>corrected. The budget committees shall have 45</u>	
6		<u>days to review and comment to allow for funds to be</u>	
7		<u>released prior to the end of fiscal 2015.</u>	
8	E50C00.02 Real Property Valuation		
9	General Fund Appropriation	17,552,552	
10	Special Fund Appropriation	17,552,694	35,105,246
11		<hr/>	
12	E50C00.04 Office of Information Technology		
13	General Fund Appropriation	2,647,117	
14	Special Fund Appropriation	2,647,115	5,294,232
15		<hr/>	
16	E50C00.05 Business Property Valuation		
17	General Fund Appropriation	1,786,398	
18	Special Fund Appropriation	1,786,397	3,572,795
19		<hr/>	
20	E50C00.06 Tax Credit Payments		
21	General Fund Appropriation		81,963,260
22	E50C00.08 Property Tax Credit Programs		
23	General Fund Appropriation	1,984,120	
24	Special Fund Appropriation	1,139,805	3,123,925
25		<hr/>	
26	E50C00.10 Charter Unit		
27	General Fund Appropriation	81,504	
28	Special Fund Appropriation	5,347,006	5,428,510
29		<hr/>	
30	SUMMARY		
31	Total General Fund Appropriation		108,889,435
32	Total Special Fund Appropriation		28,473,017
33			<hr/>
34	Total Appropriation		137,362,452
35			<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

1			
2	E75D00.01 Administration and Operations		
3	Special Fund Appropriation		56,490,714
4	E75D00.02 Video Lottery Terminal and Gaming		
5	Operations		
6	General Fund Appropriation	71,671,798	
7		<u>71,157,159</u>	
8	Special Fund Appropriation	14,403,175	86,074,973
9			<u>85,560,334</u>
10		<hr/>	

SUMMARY

11			
12	Total General Fund Appropriation		71,157,159
13	Total Special Fund Appropriation		70,893,889
14			<hr/>
15	Total Appropriation		142,051,048
16			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

17			
18	E80E00.01 Property Tax Assessment Appeals		
19	Boards		
20	General Fund Appropriation		1,071,242
21			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,834,121
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,014,992
15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	13,601,294
17		<u>13,604,913</u>
18	F10A01.04 Division of Procurement Policy and	
19	Administration	
20	General Fund Appropriation	2,209,330
21	SUMMARY	
22	Total General Fund Appropriation	5,058,443
23	Total Special Fund Appropriation	13,604,913
24		<hr/>
25	Total Appropriation	18,663,356
26		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

28	F10A02.01 Executive Direction	
29	General Fund Appropriation	2,026,490
30	Funds will be transferred from other agency	
31	budgets and the Employees' and Retirees'	
32	Health Insurance Non-Budgeted Fund	
33	Accounts to pay for administration	
34	services provided by this program.	
35	Authorization is hereby granted to use	

1 these receipts as special funds for
 2 operating expenses in this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the
 5 Employees' and Retirees' Health
 6 Insurance Non-Budgeted Fund Accounts
 7 to pay for administration services
 8 provided by this program. Authorization is
 9 hereby granted to use these receipts as
 10 special funds for operating expenses in
 11 this program.

12 F10A02.04 Division of Personnel Services

13 General Fund Appropriation 1,304,291

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 F10A02.06 Division of Classification and Salary

21 General Fund Appropriation 2,262,603

22 F10A02.07 Division of Recruitment and
 23 Examination

24 General Fund Appropriation 1,417,514

25 F10A02.08 Statewide Expenses

26 General Fund Appropriation, provided that
 27 funds appropriated for employee death
 28 benefits, Cost of Living Adjustments
 29 (COLA), and Annual Salary Reviews may
 30 be transferred to programs of other State
 31 agencies 40,419,156

32 Special Fund Appropriation, provided that
 33 funds appropriated for Cost of Living
 34 Adjustments (COLA) and Annual Salary
 35 Reviews 8,410,800

36 Federal Fund Appropriation, provided that
 37 funds appropriated for Cost of Living
 38 Adjustments (COLA) and Annual Salary
 39 Reviews may be transferred to programs
 40 of other State agencies 5,035,195 53,865,151

1

2

SUMMARY

3

Total General Fund Appropriation 47,430,054

4

Total Special Fund Appropriation 8,410,800

5

Total Federal Fund Appropriation 5,035,195

6

7

Total Appropriation 60,876,049

8

9

OFFICE OF BUDGET ANALYSIS

10 F10A05.01 Budget Analysis and Formulation

11 General Fund Appropriation

2,794,730

12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19

OFFICE OF CAPITAL BUDGETING

20 F10A06.01 Capital Budget Analysis and
21 Formulation

22 General Fund Appropriation

997,163

23

24

DEPARTMENT OF INFORMATION TECHNOLOGY

25 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

26 F50A01.01 Major Information Technology

27 Development Project Fund

28 General Fund Appropriation, provided that
 29 funds appropriated herein for Major
 30 Information Technology Development
 31 projects may be transferred to programs of
 32 the respective financial agencies

~~23,668,423~~

33

21,668,423

34 Special Fund Appropriation, provided that
 35 funds appropriated herein for Major
 36 Information Technology Development

1	projects may be transferred to programs of		
2	the respective financial agencies	975,560	24,643,983
3			<u>22,643,983</u>
4		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

6	F50B04.01 State Chief of Information Technology		
7	General Fund Appropriation	2,639,896	
8		2,489,896	
9	Special Fund Appropriation	92,134	
10		83,134	
11	Federal Fund Appropriation	968,642	3,700,672
12			<u>3,541,672</u>
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	F50B04.02 Enterprise Information Systems		
21	General Fund Appropriation		3,642,170

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	F50B04.03 Application Systems Management		
29	General Fund Appropriation		6,498,463

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36	F50B04.04 Networks Division		
37	Special Fund Appropriation		429,442

38 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 F50B04.05 Strategic Planning
 7 General Fund Appropriation 2,789,263

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 F50B04.06 Major Information Technology
 15 Development Projects
 16 Special Fund Appropriation 1,654,416

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 F50B04.07 Web Systems
 24 General Fund Appropriation 2,223,525

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 F50B04.09 Telecommunications Access of
 32 Maryland
 33 Special Fund Appropriation 5,127,081

34 SUMMARY

35 Total General Fund Appropriation 17,643,317
 36 Total Special Fund Appropriation 7,294,073
 37 Total Federal Fund Appropriation 968,642
 38

1	Total Appropriation	25,906,032
2		<u><u>25,906,032</u></u>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation

~~18,534,401~~

5 18,284,401

6 18,284,401

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

14 G50L00.01 Maryland Supplemental Retirement

15 Plan Board and Staff

16 Special Fund Appropriation

1,647,518

17 1,647,518

DEPARTMENT OF GENERAL SERVICES

Provided that the authorization to expend reimbursable funds is reduced by \$68,088.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		1,600,172
H00A01.02 Administration		
General Fund Appropriation		3,089,013

SUMMARY

Total General Fund Appropriation		4,689,185
--	--	-----------

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security			
General Fund Appropriation	7,274,217		
Special Fund Appropriation	82,297		
Federal Fund Appropriation	263,933		7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance			
General Fund Appropriation	31,276,043		
Special Fund Appropriation	575,866		
Federal Fund Appropriation	931,386		32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 H00C01.04 Saratoga State Center – Capital
2 Appropriation

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation 1,710,312

18 SUMMARY

19 Total General Fund Appropriation 32,986,355
20 Total Special Fund Appropriation 575,866
21 Total Federal Fund Appropriation 931,386

22
23 Total Appropriation 34,493,607
24

25 OFFICE OF PROCUREMENT AND LOGISTICS

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation, provided that
28 because the Department of General Services
29 (DGS) has had four or more repeat audit
30 findings in the most recent fiscal compliance
31 audit issued by the Office of Legislative
32 Audits (OLA), \$100,000 of this agency’s
33 administrative appropriation may not be
34 expended unless:

35 (1) DGS has taken corrective action
36 with respect to all repeat audit

1	<u>Further provided that the appropriation</u>		
2	<u>made for the purpose of the statewide</u>		
3	<u>Critical Maintenance Program may also</u>		
4	<u>be used to fund information technology</u>		
5	<u>projects within the Department of General</u>		
6	<u>Services</u>	12,217,647	
7	Special Fund Appropriation	420,619	12,638,266
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well
5 as total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes if the department
12 modifies the program to:

13 (1) add a new project to the construction program or
14 development and evaluation program meeting the
15 definition of a “major project” under Section 2–103.1
16 of the Transportation Article that was not
17 previously contained within a plan reviewed in a
18 prior year by the General Assembly and will result
19 in the need to expend funds in the current budget
20 year; or

21 (2) change the scope of a project in the construction
22 program or development and evaluation program
23 meeting the definition of a “major project” under
24 Section 2–103.1 of the Transportation Article that
25 will result in an increase of more than 10% or
26 \$1,000,000, whichever is greater, in the total project
27 costs as reviewed by the General Assembly during a
28 prior session.

29 For each change, the report shall identify the
30 project title, justification for adding the
31 new project or modifying the scope of the
32 existing project, current year funding
33 levels, and the total project cost as
34 approved by the General Assembly during
35 the prior session compared with the
36 proposed current year funding and total
37 project cost estimate resulting from the
38 project addition or change in scope.

39 Further provided that notification of project
40 additions, as outlined in item (1) above;
41 changes in the scope of a project, as
42 outlined in item (2) above; or moving

1 projects from the development and
2 evaluation program to the construction
3 program shall be made to the General
4 Assembly 45 days prior to the expenditure
5 of funds or the submission of any contract
6 for approval to the Board of Public Works.

7 The Maryland Department of Transportation
8 (MDOT) may not expend funds on any job
9 or position of employment approved in this
10 budget in excess of 9,155.5 positions and
11 40.7 contractual full-time equivalents
12 paid through special payments payroll
13 (defined as the quotient of the sum of the
14 hours worked by all such employees in the
15 fiscal year divided by 2,080 hours) of the
16 total authorized amount established in the
17 budget for MDOT at any one time during
18 fiscal 2015. The level of contractual full-
19 time equivalents may be exceeded only if
20 MDOT notifies the budget committees of
21 the need and justification for additional
22 contractual personnel due to:

23 (1) business growth at the Helen Delich Bentley Port of
24 Baltimore or Baltimore/Washington International
25 Thurgood Marshall Airport that demands additional
26 personnel; or

27 (2) emergency needs that must be met, such as transit
28 security or highway maintenance.

29 The Secretary of Transportation shall use the
30 authority under Sections 2-101 and 2-102
31 of the Transportation Article to implement
32 this provision. However, any authorized
33 job or position to be filled above the
34 regular position ceiling approved by the
35 Board of Public Works shall count against
36 the Rule of 100 imposed by the General
37 Assembly. The establishment of new jobs
38 or positions of employment not authorized
39 in the fiscal 2015 budget shall be subject
40 to Section 7-236 of the State Finance and
41 Procurement Article and the Rule of 100.

42 It is the intent of the General Assembly that

1 funds dedicated to the Transportation
 2 Trust Fund shall be applied to purposes
 3 bearing direct relation to the State
 4 transportation program, unless directed
 5 otherwise by legislation. To implement
 6 this intent for the MDOT in fiscal 2015, no
 7 commitment of funds in excess of \$250,000
 8 may be made nor such an amount may be
 9 transferred, by budget amendment or
 10 otherwise, for any project or purpose not
 11 normally arising in connection with the
 12 ordinary ongoing operation of MDOT and
 13 not contemplated in the approved budget
 14 or the last published Consolidated
 15 Transportation Program without 45 days
 16 of review and comment by the budget
 17 committees.

18 THE SECRETARY'S OFFICE

19 J00A01.01 Executive Direction
 20 Special Fund Appropriation 27,953,027

21 J00A01.02 Operating Grants-In-Aid
 22 Special Fund Appropriation, provided that no
 23 more than \$4,100,170 of this
 24 appropriation may be expended for
 25 operating grants-in-aid, except for:

26 (1) any additional special funds
 27 necessary to match unanticipated
 28 federal fund attainments; or

29 (2) any proposed increase either to
 30 provide funds for a new grantee or
 31 to expand funds for an existing
 32 grantee.

33 Further provided that no expenditures in
 34 excess of \$4,100,170 may occur unless the
 35 department provides notification to the
 36 budget committees to justify the need for
 37 additional expenditures under item (1) or
 38 (2) above, and the committees provide
 39 review and comment or 45 days elapse
 40 from the date such notification is provided
 41 to the committees.....

4,100,170

1	Federal Fund Appropriation	8,906,409	13,006,579
2			
3	J00A01.03 Facilities and Capital Equipment		
4	<u>Special Fund Appropriation, provided that no</u>		
5	<u>funds may be expended by the Secretary's</u>		
6	<u>Office for any system preservation or</u>		
7	<u>minor project with a total project cost in</u>		
8	<u>excess of \$500,000 that is not currently</u>		
9	<u>included in the fiscal 2014–2019</u>		
10	<u>Consolidated Transportation Program</u>		
11	<u>except as outlined below:</u>		
12	(1) <u>the Secretary shall notify the</u>		
13	<u>budget committees of any proposed</u>		
14	<u>system preservation or minor</u>		
15	<u>project with a total project cost in</u>		
16	<u>excess of \$500,000, including the</u>		
17	<u>need and justification for the</u>		
18	<u>project, and its total cost; and</u>		
19	(2) <u>the budget committees shall have</u>		
20	<u>45 days to review and comment on</u>		
21	<u>the proposed system preservation</u>		
22	<u>or minor project.</u>		
23	<u>Further provided that \$16,000,000 of these</u>		
24	<u>funds intended as transportation grants to</u>		
25	<u>municipal governments shall be allocated</u>		
26	<u>as provided in Section 8–405 of the</u>		
27	<u>Transportation Article and may be</u>		
28	<u>expended only in accordance with Section</u>		
29	<u>8–408 of the Transportation Article.</u>		
30	<u>Further provided that no funds may be</u>		
31	<u>expended for the Baltimore City Rail</u>		
32	<u>Intermodal Facility until:</u>		
33	(1) <u>the Maryland Department of</u>		
34	<u>Transportation (MDOT) has</u>		
35	<u>prepared an Environmental Effects</u>		
36	<u>Report for the project; and</u>		
37	(2) <u>MDOT has entered into a</u>		
38	<u>memorandum of understanding</u>		
39	<u>(MOU) with the Morrell Park</u>		
40	<u>Community Association and the</u>		

1 Morrell Park St. Paul's
 2 Improvement Association detailing
 3 how negative impacts on the
 4 surrounding communities of the
 5 construction and operation of the
 6 facility will be mitigated and has
 7 provided copies of the MOU to the
 8 budget committees; or

9 (3) if no MOU has been executed by
 10 October 1, 2014, MDOT submits a
 11 report to the budget committees
 12 that details:

13 (i) the number of meetings held
 14 with the community in
 15 attempting to craft an MOU;

16 (ii) the issues raised by the
 17 community at these
 18 meetings;

19 (iii) the issues upon which
 20 MDOT and the community
 21 were able to reach
 22 agreement; and

23 (iv) the issues upon which
 24 MDOT and the community
 25 were unable to reach
 26 agreement; and

27 (4) the budget committees have had
 28 45 days to review and comment on
 29 the MOU or the report submitted
 30 in absence of an MOU.....

	76,984,838	
31 Federal Fund Appropriation	43,278,000	120,262,838
32		

33 J00A01.04 Washington Metropolitan Area		
34 Transit – Operating		
35 Special Fund Appropriation		285,621,000

36 J00A01.05 Washington Metropolitan Area		
37 Transit – Capital		
38 Special Fund Appropriation		144,345,000

1	J00A01.07 Office of Transportation Technology	
2	Services	
3	Special Fund Appropriation	41,001,165
4	J00A01.08 Major Information Technology	
5	Development Projects	
6	Special Fund Appropriation	1,814,151
7	SUMMARY	
8	Total Special Fund Appropriation	581,819,351
9	Total Federal Fund Appropriation	52,184,409
10		
11	Total Appropriation	634,003,760
12		

DEBT SERVICE REQUIREMENTS

14 Consolidated Transportation Bonds may be
 15 issued in any amount provided that the
 16 aggregate outstanding and unpaid balance
 17 of these bonds and bonds of prior issues
 18 may not exceed \$2,530,255,000 as of
 19 June 30, 2015. Further provided that the
 20 amount paid for debt service shall be
 21 reduced by any proceeds generated from
 22 net bond sale premiums, provided that
 23 those revenues are recognized by the
 24 department and reflected in the
 25 Transportation Trust Fund forecast.
 26 Further provided that the appropriation
 27 for debt service shall be reduced by any
 28 proceeds generated from net bond sale
 29 premiums. To achieve this reduction, the
 30 Maryland Department of Transportation
 31 (MDOT) may either use the proceeds from
 32 the net premium to reduce the size of the
 33 bond issuance or apply the proceeds from
 34 the net premium to debt service for that
 35 bond issuance.

36 MDOT shall submit with its annual
 37 September and January financial forecasts
 38 information on:

39 (1) anticipated and actual non-traditional debt

1 outstanding as of June 30 of each year; and

- 2 (2) anticipated and actual debt service payments for
3 each outstanding non-traditional debt issuance
4 from fiscal 2014 through 2024.

5 Non-traditional debt is defined as any debt
6 instrument that is not a Consolidated
7 Transportation bond or a Grant
8 Anticipation Revenue Vehicle bond; such
9 debt includes, but is not limited to,
10 Certificates of Participation, debt backed
11 by customer facility charges, passenger
12 facility charges, or other revenues, and
13 debt issued by the Maryland Economic
14 Development Corporation or any other
15 third party on behalf of MDOT.

16 The total aggregate outstanding and unpaid
17 principal balance of non-traditional debt,
18 defined as any debt instrument that is not
19 a Consolidated Transportation Bond or a
20 Grant Anticipation Revenue Vehicle bond
21 issued by MDOT, may not exceed
22 \$726,610,000 as of June 30, 2015.
23 Provided, however, that in addition to the
24 limit established under this provision,
25 MDOT may increase the aggregate
26 outstanding unpaid and principal balance
27 of non-traditional debt so long as:

- 28 (1) MDOT provides notice to the Senate Budget and
29 Taxation Committee and the House Appropriations
30 Committee stating the specific reason for the
31 additional issuance and providing specific
32 information regarding the proposed issuance,
33 including information specifying the total amount of
34 non-traditional debt that would be outstanding on
35 June 30, 2015, and the total amount by which the
36 fiscal 2015 debt service payment for all
37 non-traditional debt would increase following the
38 additional issuance; and

- 39 (2) the Senate Budget and Taxation Committee and the
40 House Appropriations Committee have 45 days to
41 review and comment on the proposed additional
42 issuance before the publication of a preliminary

1 official statement. The Senate Budget and Taxation
 2 Committee and the House Appropriations
 3 Committee may hold a public hearing to discuss the
 4 proposed increase and shall signal their intent to
 5 hold a hearing within 45 days of receiving notice
 6 from MDOT.

7 J00A04.01 Debt Service Requirements
 8 Special Fund Appropriation 255,369,913
 9

10 STATE HIGHWAY ADMINISTRATION

11 J00B01.01 State System Construction and
 12 Equipment
 13 Special Fund Appropriation 713,072,000
 14 Federal Fund Appropriation 446,455,000 1,159,527,000
 15

16 J00B01.02 State System Maintenance
 17 Special Fund Appropriation, provided that
 18 \$10,000,000 of this appropriation may not
 19 be expended for its intended purpose but
 20 may only be expended to provide grants
 21 for pothole repairs to the following
 22 jurisdictions:

23	<u>Allegany</u>	<u>228,151</u>	
24	<u>Anne Arundel</u>	<u>760,635</u>	
25	<u>Baltimore City</u>	<u>818,461</u>	
26	<u>Baltimore</u>	<u>1,150,721</u>	
27	<u>Calvert</u>	<u>229,397</u>	
28	<u>Caroline</u>	<u>204,733</u>	
29	<u>Carroll</u>	<u>421,893</u>	
30	<u>Cecil</u>	<u>258,443</u>	
31	<u>Charles</u>	<u>321,953</u>	
32	<u>Dorchester</u>	<u>246,116</u>	
33	<u>Frederick</u>	<u>554,274</u>	
34	<u>Garrett</u>	<u>292,993</u>	
35	<u>Harford</u>	<u>452,769</u>	
36	<u>Howard</u>	<u>434,915</u>	
37	<u>Kent</u>	<u>117,275</u>	
38	<u>Montgomery</u>	<u>992,145</u>	
39	<u>Prince George's</u>	<u>784,809</u>	
40	<u>Queen Anne's</u>	<u>237,065</u>	
41	<u>St. Mary's</u>	<u>268,588</u>	
42	<u>Somerset</u>	<u>151,188</u>	

1	<u>Talbot</u>	<u>161,255</u>
2	<u>Washington</u>	<u>360,681</u>
3	<u>Wicomico</u>	<u>298,814</u>
4	<u>Worcester</u>	<u>252,726</u>
5	<u>Total</u>	<u>10,000,000</u>

6 Funds not expended for this restricted
 7 purpose may not be transferred by budget
 8 amendment or otherwise to any other
 9 purpose and shall be cancelled.

10 Further provided it is the intent of the
 11 General Assembly that these are one-time
 12 grants provided due to the extreme winter
 13 weather conditions that have resulted in
 14 an increase in the number of potholes that
 15 will need to be repaired 229,530,831

16	Federal Fund Appropriation	9,453,487	238,984,318
17		<hr/>	

18	J00B01.03 County and Municipality Capital Funds		
19	Special Fund Appropriation	4,900,000	
20	Federal Fund Appropriation	55,300,000	60,200,000
21		<hr/>	

22	J00B01.04 Highway Safety Operating Program		
23	Special Fund Appropriation	6,352,458	
24	Federal Fund Appropriation	3,838,960	10,191,418
25		<hr/>	

26	J00B01.05 County and Municipality Funds		
27	Special Fund Appropriation		169,686,144

28	J00B01.08 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation	4,716,000	
31	Federal Fund Appropriation	4,560,000	9,276,000
32		<hr/>	

33 **SUMMARY**

34	Total Special Fund Appropriation		1,128,257,433
35	Total Federal Fund Appropriation		519,607,447
36			<hr/>

1	Total Appropriation		1,647,864,880
2			<u><u>1,647,864,880</u></u>
3	MARYLAND PORT ADMINISTRATION		
4	J00D00.01 Port Operations		
5	Special Fund Appropriation		48,982,181
6			<u>48,920,444</u>
7	J00D00.02 Port Facilities and Capital Equipment		
8	Special Fund Appropriation	147,427,754	
9	Federal Fund Appropriation	5,750,000	153,177,754
10		<u>153,177,754</u>	
11	SUMMARY		
12	Total Special Fund Appropriation		196,348,198
13	Total Federal Fund Appropriation		5,750,000
14			<u>202,098,198</u>
15	Total Appropriation		202,098,198
16			<u><u>202,098,198</u></u>
17	MOTOR VEHICLE ADMINISTRATION		
18	J00E00.01 Motor Vehicle Operations		
19	Special Fund Appropriation	183,354,477	
20	Federal Fund Appropriation	178,911	183,533,388
21		<u>183,533,388</u>	
22	J00E00.03 Facilities and Capital Equipment		
23	Special Fund Appropriation	25,185,184	
24	Federal Fund Appropriation	354,000	25,539,184
25		<u>25,539,184</u>	
26	J00E00.04 Maryland Highway Safety Office		
27	Special Fund Appropriation	1,043,213	
28	Federal Fund Appropriation	12,782,290	13,825,503
29		<u>13,825,503</u>	
30	J00E00.08 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		2,327,000
33	SUMMARY		
34	Total Special Fund Appropriation		211,909,874

1	Total Federal Fund Appropriation		13,315,201
2			<hr/>
3	Total Appropriation		225,225,075
4			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

6	J00H01.01 Transit Administration		
7	Special Fund Appropriation		53,237,847
8	J00H01.02 Bus Operations		
9	Special Fund Appropriation	282,387,381	
10	Federal Fund Appropriation	31,800,000	314,187,381
11		<hr/>	
12	J00H01.04 Rail Operations		
13	Special Fund Appropriation	211,164,514	
14	Federal Fund Appropriation	13,823,450	224,987,964
15		<hr/>	
16	J00H01.05 Facilities and Capital Equipment		
17	Special Fund Appropriation	351,896,000	
18	Federal Fund Appropriation	270,383,000	622,279,000
19		<hr/>	
20	J00H01.06 Statewide Programs Operations		

21 The General Assembly recognizes the
 22 importance of developing regional transit
 23 solutions in the Central Maryland
 24 corridor, including the importance of
 25 studying the creation of a regional transit
 26 authority to manage and operate regional
 27 transit operations in the corridor. To help
 28 ensure that State and federal funds are
 29 expended in the most efficient and
 30 effective manner, the Secretary of
 31 Transportation shall appoint a Central
 32 Maryland Regional Transit Task Force,
 33 composed of representatives of the
 34 governments of Prince George’s County,
 35 Montgomery County, Howard County, and
 36 Anne Arundel County and Laurel; a
 37 member of the Senate; a member of the
 38 House of Delegates; representatives from
 39 the Maryland Transit Administration

1 (MTA); members of the public; and a
2 designee from the existing non-profit
3 regional transit corporation.

4 The Maryland Department of Transportation
5 (MDOT) shall provide staff support for the
6 Task Force. The Task Force shall hold
7 public meetings and prepare a report for
8 the General Assembly on:

9 (1) transit services currently in place in the Central
10 Maryland region;

11 (2) any additional transit services that should be
12 developed to improve mobility throughout the
13 central region;

14 (3) how existing resources could be used to increase
15 transit services;

16 (4) additional resources that would be required to
17 expand transit services;

18 (5) how the additional resources could be obtained; and

19 (6) whether and how a regional transit authority should
20 be created to meet the transportation needs of the
21 Central Maryland corridor.

22 The Task Force report shall be submitted to
23 the budget committees by December 1,
24 2014.

25 To facilitate stability of transportation
26 services in the central corridor during the
27 study period, no funds may be expended
28 by MDOT or MTA, including any grant,
29 loan, or other disbursement, to fund
30 transportation services that substitute,
31 replace, or duplicate any services provided
32 by a non-profit regional transportation
33 provider in the central corridor on
34 January 1, 2014. This restriction does not
35 apply to services provided by MTA, the
36 Washington Metropolitan Area Transit
37 Authority, Montgomery County Ride-On,
38 or Prince George's County TheBus.

1	Special Fund Appropriation	107,150,702	
2	Federal Fund Appropriation	11,111,196	118,261,898
3		<hr/>	
4	J00H01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		17,435,000
7	SUMMARY		
8	Total Special Fund Appropriation		1,023,271,444
9	Total Federal Fund Appropriation		327,117,646
10			<hr/>
11	Total Appropriation		1,350,389,090
12			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

14	J00I00.02 Airport Operations		
15	Special Fund Appropriation	180,397,386	
16	Federal Fund Appropriation	655,000	181,052,386
17		<hr/>	
18	J00I00.03 Airport Facilities and Capital		
19	Equipment		
20	Special Fund Appropriation	75,893,000	
21	Federal Fund Appropriation	23,154,000	99,047,000
22		<hr/>	
23	J00I00.08 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		6,219,000
26	SUMMARY		
27	Total Special Fund Appropriation		262,509,386
28	Total Federal Fund Appropriation		23,809,000
29			<hr/>
30	Total Appropriation		286,318,386
31			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	1,546,494	
5	Special Fund Appropriation	1,569,988	
6	Federal Fund Appropriation	98,600	3,215,082
7			<hr/>
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	611,096	
10	Special Fund Appropriation	1,040,670	1,651,766
11			<hr/>
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	3,132,507	
14	Special Fund Appropriation	2,933,184	
15	Federal Fund Appropriation	156,722	6,222,413
16			<hr/>
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	380,209	
19	Special Fund Appropriation	499,620	
20	Federal Fund Appropriation	40,300	920,129
21			<hr/>
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,565,172	
24	Special Fund Appropriation	2,496,964	
25	Federal Fund Appropriation	112,300	4,174,436
26			<hr/>
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	480,842	
29	Special Fund Appropriation	473,019	953,861
30			<hr/>
31			
32	Total General Fund Appropriation		7,716,320
33	Total Special Fund Appropriation		9,013,445
34	Total Federal Fund Appropriation		407,922
35			<hr/>
36	Total Appropriation		17,137,687
37			<hr/> <hr/>

1 FOREST SERVICE

2	K00A02.09 Forest Service		
3	General Fund Appropriation	996,240	
4	Special Fund Appropriation	8,707,740	
5	Federal Fund Appropriation	1,706,908	11,410,888
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15	K00A03.01 Wildlife and Heritage Service		
16	General Fund Appropriation	375,215	
17	Special Fund Appropriation	5,855,537	
18	Federal Fund Appropriation	4,168,471	10,399,223
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the
21 Department of Natural Resources budget
22 and other agency budgets to pay for
23 services provided by this program.
24 Authorization is hereby granted to use
25 these receipts as special funds for
26 operating expenses in this program.

27 MARYLAND PARK SERVICE

28	K00A04.01 Statewide Operations		
29	General Fund Appropriation	989,784	
30	Special Fund Appropriation	38,549,945	
31	Federal Fund Appropriation	426,451	39,966,180
32		<hr/>	

33 Funds are appropriated in other units of the
34 Department of Natural Resources budget
35 and other agency budgets to pay for
36 services provided by this program.
37 Authorization is hereby granted to use
38 these receipts as special funds for

1 operating expenses in this program.

2 K00A04.06 Revenue Operations
3 Special Fund Appropriation 1,870,000

4 SUMMARY

5 Total General Fund Appropriation 989,784
6 Total Special Fund Appropriation 40,419,945
7 Total Federal Fund Appropriation 426,451

8
9 Total Appropriation 41,836,180
10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning
13 Special Fund Appropriation 5,275,421

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 K00A05.10 Outdoor Recreation Land Loan
21 Special Fund Appropriation 63,779,306

22 Provided that of the Special Fund Allowance,
23 \$41,091,366 represents that share of
24 Program Open Space Revenues available
25 for State projects and \$22,687,940
26 represents that share of Program Open
27 Space Revenues available for local
28 programs. These amounts may be used for
29 any State projects or local share
30 authorized in Chapter 403, Laws of
31 Maryland, 1969 as amended, or in
32 Chapter 81, Laws of Maryland, 1984;
33 Chapter 106, Laws of Maryland, 1985;
34 Chapter 109, Laws of Maryland, 1986;
35 Chapter 121, Laws of Maryland, 1987;
36 Chapter 10, Laws of Maryland, 1988;
37 Chapter 14, Laws of Maryland, 1989;
38 Chapter 409, Laws of Maryland, 1990;

1 Chapter 3, Laws of Maryland, 1991;
 2 Chapter 4, 1st Special Session, Laws of
 3 Maryland, 1992; Chapter 204, Laws of
 4 Maryland, 1993; Chapter 8, Laws of
 5 Maryland, 1994; Chapter 7, Laws of
 6 Maryland, 1995; Chapter 13, Laws of
 7 Maryland, 1996; Chapter 3, Laws of
 8 Maryland, 1997; Chapter 109, Laws of
 9 Maryland, 1998; Chapter 118, Laws of
 10 Maryland, 1999; Chapter 204, Laws of
 11 Maryland, 2000; Chapter 102, Laws of
 12 Maryland, 2001; Chapter 290, Laws of
 13 Maryland, 2002; Chapter 204, Laws of
 14 Maryland, 2003; Chapter 432, Laws of
 15 Maryland, 2004; Chapter 445, Laws of
 16 Maryland, 2005; Chapter 46, Laws of
 17 Maryland, 2006; Chapter 488, Laws of
 18 Maryland, 2007; Chapter 336, Laws of
 19 Maryland, 2008; Chapter 485, Laws of
 20 Maryland, 2009; Chapter 483, Laws of
 21 Maryland, 2010; Chapter 396, Laws of
 22 Maryland, 2011; Chapter 444, Laws of
 23 Maryland, 2012; Chapter 424, Laws of
 24 Maryland, 2013; and for any of the
 25 following State and Local Projects.

26 Allowance, Local Projects\$22,687,940
 27 Land Acquisitions\$18,793,539

28 Department of Natural Resources Capital
 29 Improvements:
 30 Natural Resource
 31 Development Fund\$4,535,821
 32 Critical Maintenance
 33 Program\$5,088,000
 34 _____
 35 Subtotal\$9,623,821

36 Heritage Conservation Fund\$3,542,031

37 Rural Legacy\$9,131,975

38 Allowance, State Projects\$41,091,366

39 Federal Fund Appropriation 2,500,000 66,279,306
 40 _____

1 Notwithstanding the appropriations above,
 2 the Special Fund appropriation for the
 3 Outdoor Recreation Land Loan shall be
 4 reduced by \$51,851,510 contingent on the
 5 enactment of legislation crediting
 6 \$51,851,510 of the transfer tax revenues
 7 to the General Fund. The reduction
 8 shall be distributed in the following
 9 manner:

10	Program Open Space –	
11	State Acquisition	\$20,835,570
12	Program Open Space –	
13	Local Share	\$22,687,940
14	Rural Legacy	\$8,328,000
15		<hr/>
16	Total	\$51,851,510

17 **SUMMARY**

18	Total Special Fund Appropriation	69,054,727
19	Total Federal Fund Appropriation	2,500,000
20		<hr/>
21	Total Appropriation	71,554,727
22		<hr/> <hr/>

23 **LICENSING AND REGISTRATION SERVICE**

24	K00A06.01 Licensing and Registration Service	
25	Special Fund Appropriation	3,825,672
26		<hr/> <hr/>

27 **NATURAL RESOURCES POLICE**

28	K00A07.01 General Direction	
29	General Fund Appropriation	7,261,619
30	Special Fund Appropriation	1,002,967
31	Federal Fund Appropriation	2,717,608
32		<hr/>
33	K00A07.04 Field Operations	
34	General Fund Appropriation	21,314,537
35	Special Fund Appropriation	6,485,233
36	Federal Fund Appropriation	1,916,542
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SUMMARY

Total General Fund Appropriation		28,576,156
Total Special Fund Appropriation		7,488,200
Total Federal Fund Appropriation		4,634,150
		<hr/>
Total Appropriation		40,698,506
		<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction			
General Fund Appropriation	89,323		
Special Fund Appropriation	4,368,081		4,457,404
		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance			
Special Fund Appropriation			500,000

SUMMARY

Total General Fund Appropriation	89,323		
Total Special Fund Appropriation		4,868,081	
		<hr/>	
Total Appropriation		4,957,404	
		<hr/> <hr/>	

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission			
General Fund Appropriation			2,088,884
		<hr/> <hr/>	

BOATING SERVICES

K00A11.01 Boating Services			
Special Fund Appropriation	6,478,468		

1	Federal Fund Appropriation	489,900	6,968,368
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation	4,000,000	
6	Federal Fund Appropriation	1,000,000	5,000,000
7		<hr/>	

8 SUMMARY

9	Total Special Fund Appropriation		10,478,468
10	Total Federal Fund Appropriation		1,489,900
11			<hr/>
12	Total Appropriation		11,968,368
13			<hr/> <hr/>

14 RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	Special Fund Appropriation		6,183,842
17	K00A12.06 Monitoring and Ecosystem Assessment		
18	General Fund Appropriation	2,360,955	
19	Special Fund Appropriation	2,335,402	
20	Federal Fund Appropriation	1,543,670	6,240,027
21		<hr/>	

22 Funds are appropriated in other units of the
 23 Department of Natural Resources budget
 24 and in other agency budgets to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29	K00A12.07 Maryland Geological Survey		
30	General Fund Appropriation	1,185,604	
31	Special Fund Appropriation	508,869	
32	Federal Fund Appropriation	111,609	1,806,082
33		<hr/>	

34 Funds are appropriated in other units of the
 35 Department of Natural Resources budget
 36 and in other agency budgets to pay for
 37 services provided by this program.

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation		3,546,559
6	Total Special Fund Appropriation		9,028,113
7	Total Federal Fund Appropriation		1,655,279
8			<hr/>
9	Total Appropriation		14,229,951
10			<hr/> <hr/>

11 MARYLAND ENVIRONMENTAL TRUST

12	K00A13.01 Maryland Environmental Trust		
13	General Fund Appropriation	651,071	
14	Special Fund Appropriation	10,985	662,056
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and in other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 CHESAPEAKE AND COASTAL SERVICES

24	K00A14.02 Chesapeake and Coastal Services		
25	General Fund Appropriation	1,581,670	
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$3,200,000 contingent upon the enactment		
29	of legislation to allocate Chesapeake Bay		
30	2010 Trust Fund revenue to the General		
31	Fund.		

32 Further provided that it is the General
 33 Assembly's intent that the Administration
 34 budget the Chesapeake and Atlantic
 35 Coastal Bays 2010 Trust Fund for the
 36 fiscal 2014 actual, fiscal 2015 working
 37 appropriation, and the fiscal 2016
 38 allowance and annually thereafter as a

1	<u>special fund appropriation in the</u>		
2	<u>Department of Natural Resources'</u>		
3	<u>operating budget and reimbursable fund</u>		
4	<u>appropriation in the receiving agencies'</u>		
5	<u>budgets. The amount budgeted should</u>		
6	<u>reflect the allocation in the annual work</u>		
7	<u>and expenditure plans required to be</u>		
8	<u>submitted with the annual budget under</u>		
9	<u>Section 8-2A-03(d) of the Natural</u>		
10	<u>Resources Article</u>	46,379,479	
11	Federal Fund Appropriation	7,746,028	55,707,177
12			

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 FISHERIES SERVICE

21	K00A17.01 Fisheries Service		
22	General Fund Appropriation	6,687,645	
23	Special Fund Appropriation	11,224,227	
24	Federal Fund Appropriation	5,929,913	23,841,785
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

1 DEPARTMENT OF AGRICULTURE

2 Provided that except for funds relating to the
3 cost of an economic impact analysis, that
4 no funds within this budget may be
5 expended for final development and
6 submission of phosphorus management
7 tool regulations to the Joint Committee on
8 Administrative, Executive, and Legislative
9 Review until a full economic impact
10 analysis of the proposed regulations is
11 submitted to the ~~budget committees~~
12 Senate Education, Health, and
13 Environmental Affairs Committee and the
14 House Environmental Matters Committee.
15 The analysis shall estimate the cost as
16 well as any economic benefit of the
17 proposed regulations to the State and to a
18 person who is required to have a nutrient
19 and management plan for nitrogen and
20 phosphorus and shall include, as
21 appropriate, the impact of the regulations
22 on:

23 (1) the cost of implementing a nutrient
24 management plan developed or
25 updated based on the proposed
26 phosphorus management tool;

27 (2) efficiency in the production of
28 agricultural products;

29 (3) the workforce; ~~and~~

30 (4) capital investment, taxation,
31 competition, and economic
32 development; and

33 (5) the effort to reach the calendar
34 2025 requirement of having all
35 best management practices in
36 place to meet water quality
37 standards for restoring the
38 Chesapeake Bay.

39 The analysis shall be conducted in

1 consultation with other units of State
 2 government, units of local government,
 3 members of the agricultural community,
 4 and representatives of the commercial
 5 lawn care, biosolids, and agricultural
 6 fertilizer industries, as appropriate. The
 7 budget committees shall have 45 days to
 8 review and comment ~~from the date of~~
 9 ~~receipt of~~ on the economic analysis.

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

12 General Fund Appropriation, provided that
 13 because the Maryland Department of
 14 Agriculture (MDA) has had four or more
 15 repeat findings in the most recent fiscal
 16 compliance audit issued by the Office of
 17 Legislative Audits (OLA), \$100,000 of this
 18 appropriation may not be expended
 19 unless:

20 (1) MDA has taken corrective action
 21 with respect to all repeat audit
 22 findings on or before
 23 November 1, 2014; and

24 (2) a report is submitted to the budget
 25 committees by OLA listing each
 26 repeat audit finding along with a
 27 determination that each repeat
 28 finding was corrected. The budget
 29 committees shall have 45 days to
 30 review and comment to allow for
 31 funds to be released prior to the
 32 end of fiscal 2015

1,389,355

L00A11.02 Administrative Services

33 General Fund Appropriation

2,639,613

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this
 40 program.

1	L00A11.03 Central Services		
2	General Fund Appropriation	1,043,668	
3	Federal Fund Appropriation	350,000	1,393,668
4		<hr/>	

5 Funds are appropriated in other units of the
6 Department of Agriculture budget to pay
7 for services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11	L00A11.04 Maryland Agricultural Commission		
12	General Fund Appropriation		81,295

13	L00A11.05 Maryland Agricultural Land		
14	Preservation Foundation		
15	Special Fund Appropriation		1,719,426

16	L00A11.11 Capital Appropriation		
17	Special Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$17,275,034 contingent upon the		
20	enactment of legislation crediting transfer		
21	tax revenues to the General Fund		26,872,000

22 SUMMARY

23	Total General Fund Appropriation		5,153,931
24	Total Special Fund Appropriation		28,591,426
25	Total Federal Fund Appropriation		350,000

26		<hr/>	
27	Total Appropriation		34,095,357
28		<hr/> <hr/>	

29 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

30	L00A12.01 Office of the Assistant Secretary		
31	General Fund Appropriation		207,087

32	L00A12.02 Weights and Measures		
33	General Fund Appropriation	425,528	
34	Special Fund Appropriation	1,781,437	2,206,965
35		<hr/>	

36 L00A12.03 Food Quality Assurance

1	General Fund Appropriation	157,298	
2	Special Fund Appropriation	1,609,118	
3	Federal Fund Appropriation	115,257	1,881,673
4			<hr/>
5	L00A12.04 Maryland Agricultural Statistics		
6	Services		
7	General Fund Appropriation		21,000
8	L00A12.05 Animal Health		
9	General Fund Appropriation	2,267,987	
10	Special Fund Appropriation	401,102	
11	Federal Fund Appropriation	550,286	3,219,375
12			<hr/>
13	L00A12.07 State Board of Veterinary Medical		
14	Examiners		
15	Special Fund Appropriation		1,501,159
16	L00A12.08 Maryland Horse Industry Board		
17	Special Fund Appropriation		346,936
18	L00A12.10 Marketing and Agriculture		
19	Development		
20	General Fund Appropriation	636,208	
21	Special Fund Appropriation, <u>provided that</u>		
22	<u>\$1,917,000 of this appropriation made for</u>		
23	<u>the purpose of providing a grant to the</u>		
24	<u>Southern Maryland Agricultural</u>		
25	<u>Development Commission may be</u>		
26	<u>expended only for agricultural land</u>		
27	<u>preservation by the Tobacco Transition</u>		
28	<u>Program. Funds not expended for this</u>		
29	<u>restricted purpose may not be transferred</u>		
30	<u>by budget amendment or otherwise to any</u>		
31	<u>other purpose and shall be canceled.</u>		
32	<u>Further provided that it is the intent of</u>		
33	<u>the General Assembly that the Southern</u>		
34	<u>Maryland Agricultural Development</u>		
35	<u>Commission submit a formal budget</u>		
36	<u>request and Part I and Part II project</u>		
37	<u>program plan development documents for</u>		
38	<u>a proposed regional food hub to the</u>		
39	<u>Department of Budget and Management</u>		
40	<u>and that funding for the food hub</u>		
41	<u>collection and distribution facility be</u>		
42	<u>provided in the Governor's fiscal 2016</u>		

1	<u>capital budget</u>	7,066,361	
2		<u>6,267,361</u>	
3	Federal Fund Appropriation	1,539,923	9,242,492
4			<u>8,443,492</u>
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12	L00A12.11 Maryland Agricultural Fair Board		
13	Special Fund Appropriation		1,460,000
14	L00A12.18 Rural Maryland Council		
15	General Fund Appropriation		166,999

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	L00A12.19 Maryland Agricultural Education and		
23	Rural Development Assistance Fund		
24	General Fund Appropriation		167,000

25	L00A12.20 Maryland Agricultural and		
26	Resource-Based Industry Development		
27	Corporation		
28	General Fund Appropriation, provided that		
29	this appropriation shall be reduced by		
30	\$1,125,000 contingent upon the enactment		
31	of legislation reducing the mandated		
32	funding to the FY 2014 level		4,000,000
33			<u>2,875,000</u>

34 SUMMARY

35	Total General Fund Appropriation		6,924,107
36	Total Special Fund Appropriation		13,367,113
37	Total Federal Fund Appropriation		2,205,466
38		<hr/>	

1	Total Appropriation		22,496,686
2			<hr/> <hr/>
3	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
4	L00A14.01 Office of the Assistant Secretary		
5	General Fund Appropriation		195,723
6	L00A14.02 Forest Pest Management		
7	General Fund Appropriation	1,308,840	
8	Special Fund Appropriation	179,563	
9	Federal Fund Appropriation	181,374	1,669,777
10		<hr/>	
11	L00A14.03 Mosquito Control		
12	General Fund Appropriation	1,033,145	
13	Special Fund Appropriation	1,655,097	2,688,242
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	L00A14.04 Pesticide Regulation		
22	Special Fund Appropriation	724,868	
23	Federal Fund Appropriation	301,424	1,026,292
24		<hr/>	
25	L00A14.05 Plant Protection and Weed		
26	Management		
27	General Fund Appropriation	1,073,231	
28	Special Fund Appropriation	255,773	
29	Federal Fund Appropriation	255,480	1,584,484
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	L00A14.06 Turf and Seed		
38	General Fund Appropriation	829,561	

1	Special Fund Appropriation	292,987	1,122,548
2		<hr/>	
3	L00A14.09 State Chemist		
4	Special Fund Appropriation	2,778,940	
5	Federal Fund Appropriation	128,400	2,907,340
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation		4,440,500
9	Total Special Fund Appropriation		5,887,228
10	Total Federal Fund Appropriation		866,678
11			<hr/>
12	Total Appropriation		11,194,406
13			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

15	L00A15.01 Office of the Assistant Secretary		
16	General Fund Appropriation		212,691
17	L00A15.02 Program Planning and Development		
18	General Fund Appropriation		419,672

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25	L00A15.03 Resource Conservation Operations		
26	General Fund Appropriation	8,625,111	
27	Special Fund Appropriation	2,605,248	
28		95,248	
29	Federal Fund Appropriation	835,086	12,155,445
30			<u>9,555,445</u>
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1	L00A15.04 Resource Conservation Grants		
2	General Fund Appropriation	858,912	
3	Special Fund Appropriation	25,963,391	26,822,303
4		<u>10,963,391</u>	<u>11,822,303</u>
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	L00A15.06 Nutrient Management		
13	General Fund Appropriation	1,639,900	
14	Special Fund Appropriation	32,393	1,672,293
15			
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22			
	SUMMARY		
23	Total General Fund Appropriation		11,756,286
24	Total Special Fund Appropriation		11,091,032
25	Total Federal Fund Appropriation		835,086
26			
27	Total Appropriation		<u><u>23,682,404</u></u>
28			

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,809,914	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,203,147	13,018,061

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	13,632,158	
	<u>13,549,430</u>	
Federal Fund Appropriation	13,691,129	27,323,287
		<u>27,240,559</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects

Special Fund Appropriation	570,000	
Federal Fund Appropriation	238,050	808,050

SUMMARY

Total General Fund Appropriation		24,359,344
Total Special Fund Appropriation		575,000
Total Federal Fund Appropriation		16,132,326
		<hr/>
Total Appropriation		41,066,670

1 REGULATORY SERVICES

2 M00B01.03 Office of Health Care Quality

3	General Fund Appropriation	11,603,245	
4	Special Fund Appropriation	344,101	
5	Federal Fund Appropriation	7,377,278	19,324,624

7 M00B01.04 Health Professionals Boards and
8 Commission

9	General Fund Appropriation	388,458	
10	Special Fund Appropriation	14,522,291	14,910,749

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 M00B01.05 Board of Nursing

19	Special Fund Appropriation		8,808,779
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20 M00B01.06 Maryland Board of Physicians

21	Special Fund Appropriation		9,348,533
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22 SUMMARY

23	Total General Fund Appropriation		11,991,703
24	Total Special Fund Appropriation		33,023,704
25	Total Federal Fund Appropriation		7,377,278

27	Total Appropriation		52,392,685
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29 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

30 M00F01.01 Executive Direction

31	General Fund Appropriation	5,583,510	
32	Special Fund Appropriation	395,000	
33	Federal Fund Appropriation	1,094,903	7,073,413

35 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

7	M00F02.01 Health Systems and Infrastructure		
8	Services		
9	General Fund Appropriation	1,595,360	
10	Special Fund Appropriation	15,000	
11	Federal Fund Appropriation	24,259,738	25,870,098
12		<u>4,259,738</u>	<u>5,870,098</u>
13			
14	M00F02.07 Core Public Health Services		
15	General Fund Appropriation	46,878,532	
16	Federal Fund Appropriation	4,493,000	51,371,532
17			

18 SUMMARY

19	Total General Fund Appropriation		48,473,892
20	Total Special Fund Appropriation		15,000
21	Total Federal Fund Appropriation		8,752,738
22			
23	Total Appropriation		<u>57,241,630</u>
24			

25 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

26	M00F03.01 Infectious Disease and Environmental		
27	Health Services		
28	General Fund Appropriation	15,561,840	
29	Special Fund Appropriation	36,592,400	
30	Federal Fund Appropriation	63,180,584	115,334,824
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1	M00F03.04 Family Health and Chronic Disease		
2	Services		
3	General Fund Appropriation	38,776,375	
4	Special Fund Appropriation	47,152,467	
5	Federal Fund Appropriation	154,035,840	239,964,682
6			

7 SUMMARY

8	Total General Fund Appropriation		54,338,215
9	Total Special Fund Appropriation		83,744,867
10	Total Federal Fund Appropriation		217,216,424
11			
12	Total Appropriation		355,299,506
13			

14 OFFICE OF THE CHIEF MEDICAL EXAMINER

15	M00F05.01 Post Mortem Examining Services		
16	General Fund Appropriation		11,590,148
17			

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 OFFICE OF PREPAREDNESS AND RESPONSE

25	M00F06.01 Office of Preparedness and Response		
26	General Fund Appropriation	363,000	
27	Federal Fund Appropriation	15,083,840	15,446,840
28			

29 WESTERN MARYLAND CENTER

30	M00I03.01 Services and Institutional Operations		
31	General Fund Appropriation	23,250,653	
32	Special Fund Appropriation	1,238,450	24,489,103
33			

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations		
6	General Fund Appropriation	20,465,432	
7	Special Fund Appropriation	3,223,720	23,689,152
8		<hr/>	<hr/> <hr/>

9 LABORATORIES ADMINISTRATION

10	M00J02.01 Laboratory Services		
11	General Fund Appropriation	41,706,414	
12	Special Fund Appropriation	535,700	
13	Federal Fund Appropriation	2,871,423	45,113,537
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

22	M00K01.01 Executive Direction		
23	General Fund Appropriation		2,209,706
24			<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 BEHAVIORAL HEALTH ADMINISTRATION

32 Provided that no funding appropriated in this
33 budget may be used to implement a
34 program of outpatient civil commitment
35 until the Department of Health and
36 Mental Hygiene submits a report to the
37 Senate Finance and Budget and Taxation

1 committees and the House Health and
 2 Government Operations and
 3 Appropriations committees detailing the
 4 specifics of any program, including a
 5 detailed cost estimate. The committees
 6 shall have 45 days to review and
 7 comment.

8	M00L01.01 Program Direction		
9	General Fund Appropriation	13,734,573	
10	Special Fund Appropriation	73,450	
11	Federal Fund Appropriation	3,627,617	17,435,640
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	M00L01.02 Community Services		
20	General Fund Appropriation	148,027,593	
21	Special Fund Appropriation	26,919,354	
22	Federal Fund Appropriation	61,502,385	236,449,332
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	M00L01.03 Community Services for Medicaid		
31	State Fund Recipients		
32	General Fund Appropriation		57,149,562

33 SUMMARY

34	Total General Fund Appropriation		218,911,728
35	Total Special Fund Appropriation		26,992,804
36	Total Federal Fund Appropriation		65,130,002
37			
38	Total Appropriation		311,034,534
39			

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01	Services and Institutional Operations		
	General Fund Appropriation	18,138,793	
	Special Fund Appropriation	1,330,893	19,469,686
		<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01	Services and Institutional Operations		
	General Fund Appropriation	11,569,922	
	Special Fund Appropriation	1,980,671	
	Federal Fund Appropriation	76,871	13,627,464
		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

M00L07.01	Services and Institutional Operations		
	General Fund Appropriation	19,023,883	
	Special Fund Appropriation	6,688	19,030,571
		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

M00L08.01	Services and Institutional Operations		
	General Fund Appropriation	73,212,309	
	Special Fund Appropriation	831,518	74,043,827
		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01	Services and Institutional Operations		
	General Fund Appropriation	76,558,066	
	Special Fund Appropriation	3,056,661	
	Federal Fund Appropriation	20,039	79,634,766
		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 CLIFTON T. PERKINS HOSPITAL CENTER

7	M00L10.01 Services and Institutional Operations		
8	General Fund Appropriation	61,643,183	
9	Special Fund Appropriation	126,658	61,769,841
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 18 CHILDREN AND ADOLESCENTS

19	M00L11.01 Services and Institutional Operations		
20	General Fund Appropriation	10,628,865	
21	Special Fund Appropriation	182,399	
22	Federal Fund Appropriation	52,373	10,863,637
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

31	M00L15.01 Services and Institutional Operations		
32	General Fund Appropriation	1,902,891	
33	Special Fund Appropriation	409,410	2,312,301
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 DEVELOPMENTAL DISABILITIES ADMINISTRATION

4 M00M01.01 Program Direction

5 General Fund Appropriation, provided that
6 \$250,000 of this appropriation made for
7 the purpose of Program Direction may not
8 be expended until the Department of
9 Health and Mental Hygiene reports, as
10 part of its Managing for Results
11 performance measures, the percentage of
12 individuals in the Developmental
13 Disabilities Administration's Community
14 Services Program who are being served
15 through the Home and Community-Based
16 Services Waiver. The report shall be
17 submitted with the department's annual
18 budget submission, and the committees
19 shall have 45 days to review and
20 comment. Funds restricted pending the
21 receipt of the report may not be
22 transferred by budget amendment or
23 otherwise to any other purpose and shall
24 revert to the General Fund if the report is
25 not submitted to the committee.

26 Further provided that because the
27 Developmental Disabilities
28 Administration (DDA) has had four or
29 more repeat findings in the most recent
30 fiscal compliance audit issued by the
31 Office of Legislative Audits (OLA),
32 \$250,000 of this agency's administrative
33 appropriation may not be expended
34 unless:

35 (1) DDA has taken corrective action
36 with respect to all repeat audit
37 findings on or before November 1,
38 2014; and

39 (2) a report is submitted to the budget
40 committees by OLA listing each
41 repeat audit finding along with a
42 determination that each repeat

1	<u>finding was corrected. The budget</u>		
2	<u>committees shall have 45 days to</u>		
3	<u>review and comment to allow for</u>		
4	<u>funds to be released prior to the</u>		
5	<u>end of fiscal 2015</u>	5,477,696	
6	Federal Fund Appropriation	3,357,240	8,834,936
7		<hr/>	
8	M00M01.02 Community Services		
9	General Fund Appropriation	529,186,001	
10	Special Fund Appropriation	2,851,796	
11	Federal Fund Appropriation	415,218,931	947,256,728
12		<hr/>	

13 SUMMARY

14	Total General Fund Appropriation		534,663,697
15	Total Special Fund Appropriation		2,851,796
16	Total Federal Fund Appropriation		418,576,171
17			<hr/>
18	Total Appropriation		956,091,664
19			<hr/> <hr/>

20 HOLLY CENTER

21	M00M05.01 Services and Institutional Operations		
22	General Fund Appropriation	18,279,868	
23	Special Fund Appropriation	134,790	18,414,658
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
 32 SERVICE DELIVERY SYSTEM

33	M00M06.01 Services and Institutional Operations		
34	General Fund Appropriation		8,911,127
35			<hr/> <hr/>

36 POTOMAC CENTER

1	M00M07.01 Services and Institutional Operations		
2	General Fund Appropriation	12,065,612	
3	Special Fund Appropriation	5,000	12,070,612
4		<hr/>	<hr/> <hr/>

5 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY
6 MAINTENANCE

7	M00M15.01 Services and Institutional Operations		
8	General Fund Appropriation	1,073,750	
9	Special Fund Appropriation	728,714	1,802,464
10		<hr/>	<hr/> <hr/>

11 MEDICAL CARE PROGRAMS ADMINISTRATION

12 M00Q01.01 Deputy Secretary for Health Care
13 Financing
14 General Fund Appropriation, provided that
15 \$100,000 of this appropriation made for
16 the purpose of administration may not be
17 expended until the Department of Health
18 and Mental Hygiene submits a report to
19 the budget committees that:

20 (1) clearly articulates the role of the
21 Behavioral Health Administration
22 in providing clinical oversight of
23 behavioral health services
24 including those funded in the
25 budget of the Medical Care
26 Programs Administration;

27 (2) details how financial management
28 for Medicaid and non-Medicaid
29 services will be managed and
30 coordinated between the
31 Behavioral Health Administration
32 and the Medical Care Program
33 Administration; and

34 (3) details the formal and informal
35 opportunities that stakeholders
36 will have to: provide input on
37 policy directions involving
38 behavioral health services;
39 collaborate with the department to
40 identify and seek resolution of

1 claims and service issues; and
 2 support the transition of
 3 behavioral health services under
 4 the new Administrative Services
 5 Organization.

6 The report shall be submitted by June 1,
 7 2014, and the committees shall have 45
 8 days to review and comment. Funds
 9 restricted pending the receipt of the report
 10 may not be transferred by budget
 11 amendment or otherwise to any other
 12 purpose and shall revert to the General
 13 Fund if the report is not submitted to the
 14 budget committees

	1,351,447	
15 Federal Fund Appropriation	1,549,654	2,901,101
16		

17 M00Q01.02 Office of Systems, Operations and
 18 Pharmacy
 19 General Fund Appropriation

	7,329,209	
20 Federal Fund Appropriation	16,345,888	23,675,097
21		

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 M00Q01.03 Medical Care Provider
 29 Reimbursements

30 All appropriations provided for program
 31 M00Q01.03 Medical Care Provider
 32 Reimbursements are to be used for the
 33 purposes herein appropriated, and there
 34 shall be no budgetary transfer to any
 35 other program or purpose except that
 36 funding for substance abuse services may
 37 be transferred to program M00Q01.10
 38 Medicaid Behavioral Health Provider
 39 Reimbursements to be spent under an
 40 Administrative Services Organization
 41 management model. Funds not expended
 42 for these purposes shall revert to the

1 General Fund or be canceled.

2 Provided that it is the intent of the General
3 Assembly that the Department of Health
4 and Mental Hygiene identify savings in
5 the Medical Care Program Administration
6 in order to support a 2.5% rate increase
7 for skilled nursing facilities effective July
8 1, 2014.

9 Further provided that it is the intent of the
10 General Assembly that, effective January
11 1, 2015, the rate paid for anesthesia
12 services provided for Medicaid pediatric
13 dental cases billed under Current
14 Procedural Terminology code 00170 shall
15 be at least 40% of the average commercial
16 rate for the Eastern Region of the United
17 States as reported by the American
18 Society of Anesthesiologists Annual
19 Survey of Commercial Rates.

20 General Fund Appropriation, provided that
21 no part of this General Fund
22 appropriation may be paid to any
23 physician or surgeon or any hospital,
24 clinic, or other medical facility for or in
25 connection with the performance of any
26 abortion, except upon certification by a
27 physician or surgeon, based upon his or
28 her professional judgment that the
29 procedure is necessary, provided one of the
30 following conditions exists: where
31 continuation of the pregnancy is likely to
32 result in the death of the woman; or where
33 the woman is a victim of rape, sexual
34 offense, or incest which has been reported
35 to a law enforcement agency or a public
36 health or social agency; or where it can be
37 ascertained by the physician with a
38 reasonable degree of medical certainty
39 that the fetus is affected by genetic defect
40 or serious deformity or abnormality; or
41 where it can be ascertained by the
42 physician with a reasonable degree of
43 medical certainty that termination of
44 pregnancy is medically necessary because

1 there is substantial risk that continuation
 2 of the pregnancy could have a serious and
 3 adverse effect on the woman’s present or
 4 future physical health; or before an
 5 abortion can be performed on the grounds
 6 of mental health there must be
 7 certification in writing by the physician or
 8 surgeon that in his or her professional
 9 judgment there exists medical evidence
 10 that continuation of the pregnancy is
 11 creating a serious effect on the woman’s
 12 present mental health and if carried to
 13 term there is a substantial risk of a
 14 serious or long lasting effect on the
 15 woman’s future mental health.

16 Further provided that this appropriation
 17 shall be reduced by \$1,500,000 contingent
 18 upon the enactment of legislation reducing
 19 the MHIP assessment

		2,398,780,323	
		<u>2,380,824,406</u>	
21	Special Fund Appropriation	950,528,748	
22	Federal Fund Appropriation	4,365,232,982	7,714,542,053
23		<u>4,338,392,231</u>	<u>7,669,745,385</u>
24			

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 M00Q01.04 Office of Health Services

32	General Fund Appropriation	11,408,616	
33		<u>11,330,254</u>	
34	Special Fund Appropriation	25,949	
35	Federal Fund Appropriation	16,063,784	27,498,349
36		<u>15,970,675</u>	<u>27,326,878</u>
37			

38 M00Q01.05 Office of Finance

39	General Fund Appropriation	1,537,229	
40		<u>1,511,362</u>	
41	Federal Fund Appropriation	1,600,053	3,137,282
42		<u>1,572,585</u>	<u>3,083,947</u>
43			

1	M00Q01.06 Kidney Disease Treatment Services		
2	General Fund Appropriation	3,184,765	
3		<u>2,923,765</u>	
4	Special Fund Appropriation	2,308,229	5,492,994
5			<u>5,231,994</u>
6		<hr/>	

7 M00Q01.07 Maryland Children’s Health Program

8 General Fund Appropriation, provided that
9 no part of this General Fund
10 appropriation may be paid to any
11 physician or surgeon or any hospital,
12 clinic, or other medical facility for or in
13 connection with the performance of any
14 abortion, except upon certification by a
15 physician or surgeon, based upon his or
16 her professional judgment that the
17 procedure is necessary, provided one of the
18 following conditions exists: where
19 continuation of the pregnancy is likely to
20 result in the death of the woman; or where
21 the woman is a victim of rape, sexual
22 offense, or incest which has been reported
23 to a law enforcement agency or a public
24 health or social agency; or where it can be
25 ascertained by the physician with a
26 reasonable degree of medical certainty
27 that the fetus is affected by genetic defect
28 or serious deformity or abnormality; or
29 where it can be ascertained by the
30 physician with a reasonable degree of
31 medical certainty that termination of
32 pregnancy is medically necessary because
33 there is substantial risk that continuation
34 of the pregnancy could have a serious and
35 adverse effect on the woman’s present or
36 future physical health; or before an
37 abortion can be performed on the grounds
38 of mental health there must be
39 certification in writing by the physician or
40 surgeon that in his or her professional
41 judgment there exists medical evidence
42 that continuation of the pregnancy is
43 creating a serious effect on the woman’s
44 present mental health and if carried to
45 term there is a substantial risk of a

1	serious or long lasting effect on the		
2	woman's future mental health	72,429,548	
3	Special Fund Appropriation	7,731,504	
4	Federal Fund Appropriation	145,581,447	225,742,499
5		<hr/>	
6	M00Q01.08 Major Information Technology		
7	Development Projects		
8	Federal Fund Appropriation		72,506,557
9	M00Q01.09 Office of Eligibility Services		
10	General Fund Appropriation	5,064,377	
11	Federal Fund Appropriation	8,199,776	13,264,153
12		<hr/>	
13	M00Q01.10 Medicaid Behavioral Health Provider		
14	Reimbursements		
15	<u>All appropriations for program M00Q01.10</u>		
16	<u>Medicaid Behavioral Health Provider</u>		
17	<u>Reimbursements are to be used for the</u>		
18	<u>purposes herein appropriated, and there</u>		
19	<u>shall be no budgetary transfer to any</u>		
20	<u>other program or purpose except that</u>		
21	<u>funding may be transferred to programs</u>		
22	<u>M00L01.02 Community Services and</u>		
23	<u>M00L01.03 Community Services for</u>		
24	<u>Medicaid State Fund Recipients to cover</u>		
25	<u>shortfalls in fee-for-service community</u>		
26	<u>mental health funding for</u>		
27	<u>Medicaid-eligible services or services to</u>		
28	<u>the uninsured. Funds not expended for</u>		
29	<u>these purposes shall revert to the General</u>		
30	<u>Fund or be canceled.</u>		
31	General Fund Appropriation	323,120,289	
32	Special Fund Appropriation	11,114,687	
33	Federal Fund Appropriation	448,013,799	782,248,775
34		<hr/>	<hr/>

35 SUMMARY

36	Total General Fund Appropriation		2,805,884,657
37	Total Special Fund Appropriation		971,709,117
38	Total Federal Fund Appropriation		5,048,132,612
39			<hr/>
40	Total Appropriation		8,825,726,386
41			<hr/>

1	HEALTH REGULATORY COMMISSIONS	
2	M00R01.01 Maryland Health Care Commission	
3	Special Fund Appropriation	30,937,753
4	M00R01.02 Health Services Cost Review	
5	Commission	
6	Special Fund Appropriation	159,857,986
7	M00R01.03 Maryland Community Health	
8	Resources Commission	
9	Special Fund Appropriation	8,038,245
10	SUMMARY	
11	Total Special Fund Appropriation	198,833,984
12		<u><u>198,833,984</u></u>
13	Total Appropriation	198,833,984
14		<u><u>198,833,984</u></u>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	6,424,596	
5	Federal Fund Appropriation	7,536,156	13,960,752
6			
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	729,669	
9	Federal Fund Appropriation	165,743	895,412
10			
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		206,138
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$9,810,545 of this appropriation made for</u>		
16	<u>the purpose of the Maryland Legal</u>		
17	<u>Services Program may be expended only</u>		
18	<u>for that purpose. Funds not expended for</u>		
19	<u>this restricted purpose may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u>	9,810,545	
23	Federal Fund Appropriation	3,668,681	13,479,226
24			
25	N00A01.05 Office of Grants Management		
26	General Fund Appropriation	11,795,302	
27	Federal Fund Appropriation	1,177,858	12,973,160
28			

SUMMARY

30	Total General Fund Appropriation		28,966,250
31	Total Federal Fund Appropriation		12,548,438
32			
33	Total Appropriation		41,514,688
34			

SOCIAL SERVICES ADMINISTRATION

36 N00B00.04 General Administration – State

1	General Fund Appropriation	12,214,870	
2	Federal Fund Appropriation	17,684,753	29,899,623
3		<hr/>	<hr/> <hr/>

4 OPERATIONS OFFICE

5	N00E01.01 Division of Budget, Finance, and		
6	Personnel		
7	General Fund Appropriation	12,334,186	
8	Federal Fund Appropriation	9,343,848	21,678,034
9		<hr/>	

10	N00E01.02 Division of Administrative Services		
11	General Fund Appropriation	4,981,823	
12	Federal Fund Appropriation	5,715,889	10,697,712
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		17,316,009
16	Total Federal Fund Appropriation		15,059,737
17			<hr/>
18	Total Appropriation		32,375,746
19			<hr/> <hr/>

20 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

21	N00F00.02 Major Information Technology		
22	Development Projects		
23	Federal Fund Appropriation		1,250,020
24	N00F00.04 General Administration		
25	General Fund Appropriation	30,152,154	
26		<u>29,744,671</u>	
27	Special Fund Appropriation	1,427,682	
28	Federal Fund Appropriation	37,362,084	68,041,920
29		<u>37,241,548</u>	<u>68,413,901</u>
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		29,744,671
33	Total Special Fund Appropriation		1,427,682
34	Total Federal Fund Appropriation		38,491,568
35			<hr/>

69,663,921

Total Appropriation

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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund

~~237,561,299~~

234,561,299

Special Fund Appropriation

5,494,730

Federal Fund Appropriation

90,640,640

~~333,696,669~~

330,696,669

N00G00.02 Local Family Investment Program

General Fund Appropriation

45,035,074

Special Fund Appropriation

2,396,669

Federal Fund Appropriation

103,862,041

151,293,784

Funds are appropriated in other agency budgets to pay for services provided by

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5	N00G00.03 Child Welfare Services		
6	General Fund Appropriation, <u>provided that</u>		
7	<u>these funds are to be used only for the</u>		
8	<u>purposes herein appropriated, and there</u>		
9	<u>shall be no budgetary transfer to any</u>		
10	<u>other program or purpose except that</u>		
11	<u>funds may be transferred to program</u>		
12	<u>N00G00.01 Foster Care Maintenance</u>		
13	<u>Payments. Funds not expended or</u>		
14	<u>transferred shall revert to the General</u>		
15	Fund	141,570,331	
16	Special Fund Appropriation	1,502,372	
17	Federal Fund Appropriation	79,607,630	222,680,333
18		<hr/>	
19	N00G00.04 Adult Services		
20	General Fund Appropriation	10,137,599	
21	Special Fund Appropriation	1,297,655	
22	Federal Fund Appropriation	33,976,876	45,412,130
23		<hr/>	
24	N00G00.05 General Administration		
25	General Fund Appropriation	23,012,059	
26	Special Fund Appropriation	2,609,061	
27	Federal Fund Appropriation	17,869,046	43,490,166
28		<hr/>	
29	N00G00.06 Local Child Support Enforcement		
30	Administration		
31	General Fund Appropriation	16,268,674	
32	Special Fund Appropriation	730,466	
33		530,466	
34	Federal Fund Appropriation	31,725,212	48,724,352
35			<u>48,524,352</u>
36		<hr/>	
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	76,013,585	
39		<u>73,913,585</u>	
40	Special Fund Appropriation	18,575,059	
41	Federal Fund Appropriation	1,353,068,303	1,447,656,947
42			<u>1,445,556,947</u>

1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation		34,938,653
4			
5	Total General Fund Appropriation		544,498,621
6	Total Special Fund Appropriation		32,406,012
7	Total Federal Fund Appropriation		1,745,688,401
8			
9	Total Appropriation		2,322,593,034
10			

11 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

12	N00H00.08 Support Enforcement – State		
13	General Fund Appropriation	2,554,624	
14	Special Fund Appropriation	10,173,445	
15	Federal Fund Appropriation	27,912,370	40,640,439
16			

17 FAMILY INVESTMENT ADMINISTRATION

18	N00I00.04 Director's Office		
19	General Fund Appropriation	9,179,085	
20	Special Fund Appropriation	339,455	
21	Federal Fund Appropriation	22,417,176	31,935,716
22			
23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation		14,628,866
26	N00I00.06 Office of Home Energy Programs		
27	Special Fund Appropriation	76,674,348	
28	Federal Fund Appropriation	65,613,754	142,288,102
29			

30 SUMMARY

31	Total General Fund Appropriation		9,179,085
32	Total Special Fund Appropriation		77,013,803
33	Total Federal Fund Appropriation		102,659,796
34			

SENATE BILL 170

1	Total Appropriation	188,852,684
2		<u><u>188,852,684</u></u>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	5,419,698	
5		<u>4,519,698</u>	
6	Special Fund Appropriation	550,180	
7	Federal Fund Appropriation	1,256,407	7,226,285
8			<u>6,326,285</u>
9			
10	P00A01.02 Program Analysis and Audit		
11	General Fund Appropriation	45,635	
12	Special Fund Appropriation	51,595	
13	Federal Fund Appropriation	190,018	287,248
14			
15	P00A01.05 Legal Services		
16	General Fund Appropriation	1,157,200	
17	Special Fund Appropriation	1,424,761	
18	Federal Fund Appropriation	1,210,742	3,792,703
19			
20	P00A01.08 Office of Fair Practices		
21	General Fund Appropriation	51,374	
22	Special Fund Appropriation	58,571	
23	Federal Fund Appropriation	217,270	327,215
24			
25	P00A01.09 Governor's Workforce Investment		
26	Board		
27	General Fund Appropriation		278,392
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	P00A01.11 Board of Appeals		
35	Special Fund Appropriation	51,563	
36	Federal Fund Appropriation	1,724,455	1,776,018
37			
38	P00A01.12 Lower Appeals		

1	Special Fund Appropriation	53,949	
2	Federal Fund Appropriation	7,153,663	7,207,612
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		6,052,299
6	Total Special Fund Appropriation		2,190,619
7	Total Federal Fund Appropriation		11,752,555
8			<hr/>
9	Total Appropriation		19,995,473
10			<hr/> <hr/>

DIVISION OF ADMINISTRATION

12	P00B01.03 Office of Budget and Fiscal Services		
13	General Fund Appropriation	812,966	
14	Special Fund Appropriation	1,012,364	
15	Federal Fund Appropriation	3,176,838	5,002,168
16		<hr/>	

17	P00B01.04 Office of General Services		
18	General Fund Appropriation	729,730	
19	Special Fund Appropriation	832,645	
20	Federal Fund Appropriation	3,087,542	4,649,917
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 P00B01.05 Office of Information Technology

29 Funds are appropriated in other units of the
 30 Department of Labor, Licensing, and
 31 Regulation budget to pay for services
 32 provided by this program. Authorization is
 33 hereby granted to use these receipts as
 34 special funds for operating expenses in
 35 this program.

36	P00B01.06 Office of Human Resources		
37	General Fund Appropriation	348,223	

1	Special Fund Appropriation	399,566	
2	Federal Fund Appropriation	1,479,273	2,227,062
3		<hr/>	
4	SUMMARY		
5	Total General Fund Appropriation		1,890,919
6	Total Special Fund Appropriation		2,244,575
7	Total Federal Fund Appropriation		7,743,653
8			<hr/>
9	Total Appropriation		11,879,147
10			<hr/> <hr/>
11	DIVISION OF FINANCIAL REGULATION		
12	P00C01.02 Financial Regulation		
13	General Fund Appropriation	1,716,891	
14	Special Fund Appropriation	8,802,963	10,519,854
15		<hr/>	<hr/> <hr/>
16	DIVISION OF LABOR AND INDUSTRY		
17	P00D01.01 General Administration		
18	General Fund Appropriation	77,632	
19	Special Fund Appropriation	526,178	
20	Federal Fund Appropriation	258,776	862,586
21		<hr/>	
22	P00D01.02 Employment Standards		
23	General Fund Appropriation	612,614	
24	Special Fund Appropriation	1,064,407	1,677,021
25		<hr/>	
26	P00D01.03 Railroad Safety and Health		
27	Special Fund Appropriation		398,600
28	P00D01.05 Safety Inspection		
29	Special Fund Appropriation		5,079,328
30	P00D01.06 Apprenticeship and Training		
31	General Fund Appropriation	218,044	
32	Special Fund Appropriation	263,468	481,512
33		<hr/>	
34	P00D01.07 Prevailing Wage		
35	General Fund Appropriation		1,034,205

1			<u>995,503</u>
2	P00D01.08 Occupational Safety and Health		
3	Administration		
4	Special Fund Appropriation	4,833,185	
5	Federal Fund Appropriation	4,833,193	9,666,378
6			

7 SUMMARY

8	Total General Fund Appropriation		1,903,793
9	Total Special Fund Appropriation		12,165,166
10	Total Federal Fund Appropriation		5,091,969
11			
12	Total Appropriation		19,160,928
13			

14 DIVISION OF RACING

15	P00E01.02 Maryland Racing Commission		
16	General Fund Appropriation	456,767	
17	Special Fund Appropriation	52,326,848	52,783,615
18			
19	P00E01.03 Racetrack Operation		
20	General Fund Appropriation	1,753,117	
21	Special Fund Appropriation	500,000	2,253,117
22			
23	P00E01.04 Share of Racing Revenue to Local		
24	Subdivisions		
25	Special Fund Appropriation		1,251,800
26	P00E01.05 Maryland Facility Redevelopment		
27	Program		
28	Special Fund Appropriation		7,220,405
29	P00E01.06 Share of Video Lottery Terminal		
30	Revenue for Local Impact Grants		
31	Special Fund Appropriation		40,739,641

32 SUMMARY

33	Total General Fund Appropriation		2,209,884
34	Total Special Fund Appropriation		102,038,694
35			

1	Total Appropriation		104,248,578
2			<u><u>104,248,578</u></u>

3 DIVISION OF OCCUPATIONAL AND
4 PROFESSIONAL LICENSING

5	P00F01.01 Occupational and Professional		
6	Licensing		
7	General Fund Appropriation	3,333,398	
8	Special Fund Appropriation	5,733,561	9,066,959
9		<u> </u>	<u><u>9,066,959</u></u>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

17	P00G01.01 Office of the Assistant Secretary		
18	General Fund Appropriation	2,190,000	
19	Special Fund Appropriation	199,652	
20	Federal Fund Appropriation	41,366,035	43,755,687
21		<u> </u>	

22	P00G01.03 Workforce Development		
23	Special Fund Appropriation	2,210,943	
24	Federal Fund Appropriation	20,367,466	22,578,409
25		<u> </u>	

26	P00G01.12 Adult Education and Literacy Program		
27	General Fund Appropriation	1,252,327	
28	Special Fund Appropriation	148,982	
29	Federal Fund Appropriation	1,628,858	3,030,167
30		<u> </u>	

31	P00G01.13 Adult Corrections Program		
32	General Fund Appropriation		15,335,509

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

1 program.

2	P00G01.14 Aid to Education		
3	General Fund Appropriation	8,433,622	
4	Federal Fund Appropriation	7,749,423	16,183,045
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		27,211,458
8	Total Special Fund Appropriation		2,559,577
9	Total Federal Fund Appropriation		71,111,782
10			<hr/>
11	Total Appropriation		100,882,817
12			<hr/> <hr/>

13 DIVISION OF UNEMPLOYMENT INSURANCE

14	P00H01.01 Office of Unemployment Insurance		
15	Special Fund Appropriation	4,331,024	
16	Federal Fund Appropriation	68,164,737	72,495,761
17		<hr/>	

18	P00H01.02 Major Information Technology		
19	Development Projects		
20	Federal Fund Appropriation		12,417,500

21 SUMMARY

22	Total Special Fund Appropriation		4,331,024
23	Total Federal Fund Appropriation		80,582,237
24			<hr/>
25	Total Appropriation		84,913,261
26			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

1
2
3 Provided that \$600,000 of the General Fund
4 appropriation within the Department of
5 Public Safety and Correctional Services
6 (DPSCS) may not be expended until:

7 (1) by November 1, 2014, the following
8 items are reported to the budget
9 committees and members of the
10 Special Joint Commission on
11 Public Safety and Security in State
12 and Local Correctional Facilities:

13 (i) development of a risk
14 assessment tool for pretrial
15 and sentenced offenders in
16 Baltimore City to determine
17 whether the Baltimore City
18 Detention Center (BCDC) is
19 the appropriate place of
20 confinement;

21 (ii) list of projects and
22 associated cost estimates to
23 improve conditions at BCDC
24 until construction of new
25 detention facilities can
26 begin;

27 (iii) the percentage of security
28 cameras functioning within
29 each region as part of the
30 annual departmental
31 Managing for Results
32 submission;

33 (iv) a plan for having an
34 independent third party
35 conduct comprehensive
36 security audits for each
37 facility on a 3-year cycle;

38 (v) an evaluation of the use of
39 full body scanners to detect

1 contraband at all
2 State-operated correctional
3 and detention facilities; and

4 (vi) a plan to employ
5 correctional officers with
6 arrest powers at each of its
7 22 facilities on a 24-hour
8 basis. The plan should
9 specify to what extent the
10 department can achieve this
11 objective with existing
12 resources. As part of its
13 evaluation, the department
14 should consider (1) utilizing
15 a phased-in approach,
16 beginning with BCDC; (2)
17 assigning a correctional
18 officer with arrest powers to
19 a group of correctional
20 facilities that are located
21 within close proximity of
22 each other; and (3) executing
23 formal agreements with
24 local law enforcement
25 agencies to assist
26 DPSCS with arresting
27 non-incarcerated
28 individuals; and

29 (2) the budget committees have 45
30 days to review and comment.
31 Funds restricted pending the
32 receipt of a report may not be
33 transferred by budget amendment
34 or otherwise to any other purpose
35 and shall revert to the General
36 Fund if the report is not submitted
37 to the budget committees.

38 Further provided that it is the intent of the
39 General Assembly that the Governor shall
40 provide an additional 277 correctional
41 officer positions to the department, above
42 fiscal 2015 staffing levels, including 100
43 additional correctional officer positions in
44 fiscal 2016. This intent is in accordance

1 with the phased-in plan established in the
 2 fiscal 2014 operating budget and, as
 3 recommended by the Special Joint
 4 Commission on Public Safety and Security
 5 in State and Local Correctional Facilities,
 6 to increase the overall total number of
 7 correctional officers by 377.

8 OFFICE OF THE SECRETARY

9	Q00A01.01 General Administration		
10	General Fund Appropriation	37,311,594	
11	Special Fund Appropriation	490,000	37,801,594
12		<hr/>	
13	Q00A01.02 Information Technology and		
14	Communications Division		
15	General Fund Appropriation	28,680,042	
16	Special Fund Appropriation	4,775,268	
17	Federal Fund Appropriation	650,000	34,105,310
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	Q00A01.03 Internal Investigative Unit		
26	General Fund Appropriation		5,254,701
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	Q00A01.04 9-1-1 Emergency Number Systems		
34	Special Fund Appropriation		59,400,543
35	Q00A01.06 Division of Capital Construction and		
36	Facilities Maintenance		
37	General Fund Appropriation		3,253,212
38	Q00A01.07 Major Information Technology		

1 Development Projects
 2 Special Fund Appropriation 850,000

3 SUMMARY

4 Total General Fund Appropriation 74,499,549
 5 Total Special Fund Appropriation 65,515,811
 6 Total Federal Fund Appropriation 650,000

7
 8 Total Appropriation 140,665,360
 9

10 DEPUTY SECRETARY FOR OPERATIONS

11 Q00A02.01 Administrative Services
 12 General Fund Appropriation 10,644,453

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 Q00A02.02 Community Supervision Services
 20 General Fund Appropriation 25,373,937
 21 Special Fund Appropriation 165,000 25,538,937
 22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 Q00A02.03 Programs and Services
 30 General Fund Appropriation, provided that
 31 \$100,000 of this appropriation may not be
 32 expended until the Department of Public
 33 Safety and Correctional Services submits
 34 a report to the budget committees
 35 providing continued recidivism data and a
 36 cost-benefit analysis of the Public Safety
 37 Compact (PSC). The report should also
 38 explore other outcome measures for PSC

1 participants relating to their family,
 2 substance abuse, and employment status.
 3 The report shall be submitted by
 4 November 1, 2014, and the budget
 5 committees shall have 45 days to review
 6 and comment. Funds restricted pending
 7 receipt of a report may not be transferred
 8 by budget amendment or otherwise to any
 9 other purpose and shall revert to the
 10 General Fund if the report is not
 11 submitted to the budget committees.

12 Further provided that \$100,000 of this
 13 appropriation may not be expended until
 14 the Department of Public Safety and
 15 Correctional Services submits a report to
 16 the budget committees on the
 17 implementation of a reentry mediation
 18 initiative and associated outcomes
 19 demonstrating the effectiveness of the
 20 program. The evaluation should improve
 21 on a previous study by utilizing a control
 22 group not participating in or volunteering
 23 to receive mediation services. The report
 24 shall be submitted by June 30, 2015, and
 25 the budget committees shall have 45 days
 26 to review and comment. Funds restricted
 27 pending the receipt of a report may not be
 28 transferred by budget amendment or
 29 otherwise to any other purpose and shall
 30 revert to the General Fund if the report is
 31 not submitted to the budget committees ...

	6,104,964	
	<u>5,921,562</u>	
32		
33	730,050	6,835,014
34		<u>6,651,612</u>
35		

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special
 40 funds for operating expenses in this
 41 program.

42	Q00A02.04 Security Operations	
43	General Fund Appropriation	33,672,010

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SUMMARY

Total General Fund Appropriation	75,611,962
Total Special Fund Appropriation	895,050
	<hr/>
Total Appropriation	76,507,012
	<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises Special Fund Appropriation	55,840,478
	<hr/> <hr/>

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings General Fund Appropriation	6,103,057
	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration Special Fund Appropriation	1,007,674
	<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	8,025,164	
Special Fund Appropriation	384,000	
Federal Fund Appropriation	323,697	8,732,861
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards Special Fund Appropriation, <u>provided that at least \$500,000 of this appropriation, made</u>	
--	--

1	<u>for the purpose of compensating victims of</u>		
2	<u>crime, may be used only for awards to</u>		
3	<u>families of homicide victims</u>	3,515,719	
4	Federal Fund Appropriation	1,500,000	5,015,719
5		<hr/>	<hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

13	Q00N00.01 General Administration		
14	General Fund Appropriation		583,240
15			<hr/>

16 Provided that 15 regular positions and
17 \$2,000,000 in associated general funds
18 shall be deleted from within the General
19 Administration, Corrections, Community
20 Supervision, and Detention programs
21 within the North, South, and Central
22 Regions of the Department of Public
23 Safety and Correctional Services (DPSCS).
24 The department should use its discretion
25 in selecting the specific positions to
26 abolish; however, it is the intent of the
27 General Assembly that the abolished
28 positions should be long-term vacancies
29 and should not include correctional officer
30 or community supervision agent positions.

31 Further provided that DPSCS shall submit a
32 report to the budget committees specifying
33 the Position Identification Numbers,
34 salary and fringe benefit expenses, and
35 budget codes for the abolished positions.
36 The report shall be submitted to the
37 budget committees no later than
38 July 15, 2014.

39 GENERAL ADMINISTRATION – NORTH

40 Q00R01.01 General Administration

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00R02.05 North Branch Correctional Institution		
8	General Fund Appropriation	58,305,682	
9	Special Fund Appropriation	273,700	58,579,382
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	Q00R02.06 Patuxent Institution		
18	General Fund Appropriation	51,366,487	
19	Special Fund Appropriation	211,065	
20	Federal Fund Appropriation	299,514	51,877,066
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 SUMMARY

29	Total General Fund Appropriation		357,941,372
30	Total Special Fund Appropriation		2,685,614
31	Total Federal Fund Appropriation		299,514
32			<hr/>
33	Total Appropriation		360,926,500
34			<hr/> <hr/>

35 COMMUNITY SUPERVISION – NORTH

36	Q00R03.01 Community Supervision		
37	General Fund Appropriation	17,611,816	
38	Special Fund Appropriation	2,756,403	20,368,219

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GENERAL ADMINISTRATION – SOUTH

Q00S01.01 General Administration

General Fund Appropriation, provided that because the Central Region Finance Office (CRFO) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$300,000 of this agency’s administrative appropriation may not be expended unless:

(1) CRFO has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

6,718,981

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation 68,731,082
Special Fund Appropriation 545,154

69,276,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –

Jessup
General Fund Appropriation 40,159,582

1	Special Fund Appropriation	348,202	40,507,784
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9	Q00S02.03 Maryland Correctional Institution for		
10	Women		
11	General Fund Appropriation	38,362,568	
12	Special Fund Appropriation	364,959	38,727,527
13			

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	Q00S02.04 Brockbridge Correctional Facility		
21	General Fund Appropriation	22,973,038	
22	Special Fund Appropriation	43,691	23,016,729
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	Q00S02.06 Southern Maryland Pre-Release Unit		
31	General Fund Appropriation	5,776,513	
32	Special Fund Appropriation	199,702	5,976,215
33			

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by
 36 this program. Authorization is hereby
 37 granted to use these receipts as special
 38 funds for operating expenses in this
 39 program.

1	Q00S02.07 Eastern Pre–Release Unit		
2	General Fund Appropriation	5,186,246	
3	Special Fund Appropriation	156,579	5,342,825
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	Q00S02.08 Eastern Correctional Institution		
12	General Fund Appropriation	102,006,925	
13	Special Fund Appropriation	907,465	
14	Federal Fund Appropriation	1,250,000	104,164,390
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	Q00S02.09 Dorsey Run Correctional Facility		
23	General Fund Appropriation	19,763,308	
24	Special Fund Appropriation	128,967	19,892,275
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 SUMMARY

33	Total General Fund Appropriation		302,959,262
34	Total Special Fund Appropriation		2,694,719
35	Total Federal Fund Appropriation		1,250,000
36			<hr/>
37	Total Appropriation		306,903,981
38			<hr/> <hr/>

1 COMMUNITY SUPERVISION – SOUTH

2 Q00S03.01 Community Supervision

3 General Fund Appropriation 24,904,009

4 Special Fund Appropriation 2,259,331 27,163,340

5

6 GENERAL ADMINISTRATION – CENTRAL

7 Q00T01.01 General Administration

8 General Fund Appropriation 4,345,652

9

10 CORRECTIONS – CENTRAL

11 Q00T02.01 Metropolitan Transition Center

12 General Fund Appropriation 41,691,430

13 Special Fund Appropriation 453,164 42,144,594

14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 Q00T02.02 Maryland Reception, Diagnostic, and
22 Classification Center

23 General Fund Appropriation 39,609,818

24 Special Fund Appropriation 100,000 39,709,818

25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 Q00T02.03 Baltimore Pre–Release Unit

33 General Fund Appropriation 5,039,676

34 Special Fund Appropriation 299,841 5,339,517

35

36 Q00T02.04 Baltimore City Correctional Center

1	General Fund Appropriation	14,214,249	
2	Special Fund Appropriation	70,000	14,284,249
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10	Q00T02.05 Central Maryland Correctional Facility		
11	General Fund Appropriation	14,396,399	
12	Special Fund Appropriation	196,968	14,593,367
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 SUMMARY

21	Total General Fund Appropriation		114,951,572
22	Total Special Fund Appropriation		1,119,973
23			<hr/>
24	Total Appropriation		116,071,545
25			<hr/> <hr/>

26 COMMUNITY SUPERVISION – CENTRAL

27 Q00T03.01 Community Supervision
 28 General Fund Appropriation, provided that
 29 \$200,000 of this appropriation made for
 30 the purpose of community supervision
 31 may not be expended until the
 32 Department of Public Safety and
 33 Correctional Services Operations submits
 34 a report to the budget committees on the
 35 results from a time study to determine an
 36 appropriate general caseload standard for
 37 parole and probation agents. The report
 38 shall be submitted by May 15, 2015, and
 39 the budget committees shall have 45 days

1	<u>to review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	37,338,341	
7	Special Fund Appropriation	1,508,536	38,846,877
8		<hr/>	
9	Q00T03.02 Pretrial Release Services		
10	General Fund Appropriation		6,158,601
11	SUMMARY		
12	Total General Fund Appropriation		43,496,942
13	Total Special Fund Appropriation		1,508,536
14			<hr/>
15	Total Appropriation		45,005,478
16			<hr/> <hr/>
17	DETENTION – CENTRAL		
18	Q00T04.01 Chesapeake Detention Facility		
19	Special Fund Appropriation	70,000	
20	Federal Fund Appropriation	23,202,115	23,272,115
21		<hr/>	
22	Q00T04.03 Baltimore City Detention Center		
23	General Fund Appropriation	85,367,560	
24	Special Fund Appropriation	798,537	
25	Federal Fund Appropriation	382,015	86,548,112
26		<hr/>	
27	Q00T04.04 Central Booking and Intake Facility		
28	General Fund Appropriation	63,505,376	
29	Special Fund Appropriation	192,925	63,698,301
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		148,872,936
33	Total Special Fund Appropriation		1,061,462
34	Total Federal Fund Appropriation		23,584,130
35			<hr/>

1	Total Appropriation	173,518,528
2		<u><u>173,518,528</u></u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2014, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE)

1 provides a report by November 1, 2014, on
2 the implementation of the Partnership for
3 Assessment of Readiness for College and
4 Careers (PARCC) field tests and
5 technology readiness of local education
6 agencies (LEAs) to give PARCC online.
7 The report shall include the number of
8 students who took the test in each LEA,
9 the number of students who took the test
10 online and on paper, and summary
11 statistics on students' scores on the test.
12 The report shall also include any reports
13 of problems or difficulties encountered by
14 giving the field test this year and what the
15 Maryland State Department of Education
16 has learned from the field tests going
17 forward in the next fiscal year during the
18 full implementation of the test. The report
19 should outline how each LEA will be able
20 to implement the PARCC assessments
21 fully online by the goal of the 2016–2017
22 school year. The report should include
23 MSDE's criteria for evaluation for
24 readiness and identify any gaps that may
25 remain in terms of technology
26 infrastructure in each LEA. Finally, the
27 report should show a cost breakdown of
28 resources needed by each LEA to meet full
29 online implementation.

30 Further provided that \$50,000 of this
31 appropriation made for the purpose of
32 incentive payments for the State
33 Superintendent based on the attainment
34 of specified performance goals may be
35 expended only for that purpose. Funds not
36 expended for this restricted purpose may
37 not be transferred by budget amendment
38 or otherwise to any other purpose and
39 shall revert to the General Fund.

40 Further provided that \$50,000 of this
41 appropriation made for the purpose of
42 incentive payments for the State
43 Superintendent may not be expended
44 until the Maryland State Department of
45 Education submits a report to the budget

1	<u>committees identifying baseline data for</u>		
2	<u>each performance goal. The report shall be</u>		
3	<u>submitted by August 1, 2014, and the</u>		
4	<u>budget committees shall have 45 days to</u>		
5	<u>review and comment. Funds restricted</u>		
6	<u>pending the receipt of a report may not be</u>		
7	<u>transferred by budget amendment or</u>		
8	<u>otherwise to any other purpose and shall</u>		
9	<u>revert to the General Fund if the report is</u>		
10	<u>not submitted to the budget committees ...</u>	6,403,094	
11	Special Fund Appropriation	745,881	
12	Federal Fund Appropriation	11,324,462	18,473,437
13		<hr/>	
14	R00A01.02 Division of Business Services		
15	General Fund Appropriation	2,007,500	
16	Special Fund Appropriation	42,935	
17	Federal Fund Appropriation	5,256,854	7,307,289
18		<hr/>	
19	R00A01.03 Division of Academic Reform and		
20	Innovation		
21	General Fund Appropriation	773,662	
22	Federal Fund Appropriation	69,529	843,191
23		<hr/>	
24	R00A01.04 Division of Accountability, Assessment		
25	and Data Systems		
26	General Fund Appropriation	29,006,783	
27	Special Fund Appropriation	299,826	
28	Federal Fund Appropriation	8,101,888	37,408,497
29		<hr/>	
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation	3,689,858	
32	Special Fund Appropriation	45,297	
33	Federal Fund Appropriation	2,355,359	6,090,514
34		<hr/>	
35	R00A01.06 Major Information Technology		
36	Development Projects		
37	Federal Fund Appropriation		1,325,000
38	R00A01.07 Office of School and Community		
39	Nutrition Programs		
40	General Fund Appropriation	265,100	
41	Federal Fund Appropriation	6,194,107	6,459,207

1			
2	R00A01.10 Division of Early Childhood		
3	Development		
4	General Fund Appropriation	13,403,903	
5	Federal Fund Appropriation	40,702,952	54,106,855
6			
7	R00A01.11 Division of Instruction		
8	General Fund Appropriation	1,769,627	
9	Special Fund Appropriation	1,906,781	
10	Federal Fund Appropriation	2,320,277	5,996,685
11			
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	R00A01.12 Division of Student, Family and School		
19	Support		
20	General Fund Appropriation	1,889,011	
21	Special Fund Appropriation	25,877	
22	Federal Fund Appropriation	4,466,663	6,381,551
23			
24	R00A01.13 Division of Special Education/Early		
25	Intervention Services		
26	General Fund Appropriation	624,033	
27	Special Fund Appropriation	788,660	
28	Federal Fund Appropriation	14,892,026	16,304,719
29			
30	R00A01.14 Division of Career and College		
31	Readiness		
32	General Fund Appropriation	1,175,190	
33	Federal Fund Appropriation	2,020,079	3,195,269
34			
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		
40	program.		

1	R00A01.15 Juvenile Services Education Program		
2	General Fund Appropriation	13,146,122	
3	Federal Fund Appropriation	947,696	14,093,818
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	R00A01.17 Division of Library Development and		
12	Services		
13	General Fund Appropriation	551,351	
14	Federal Fund Appropriation	1,876,042	2,427,393
15		<hr/>	
16	R00A01.18 Division of Certification and		
17	Accreditation		
18	General Fund Appropriation	2,503,260	
19	Special Fund Appropriation	213,264	
20	Federal Fund Appropriation	183,755	2,900,279
21		<hr/>	
22	R00A01.20 Division of Rehabilitation Services –		
23	Headquarters		
24	General Fund Appropriation	1,586,809	
25	Special Fund Appropriation	90,580	
26	Federal Fund Appropriation	8,758,598	10,435,987
27		<hr/>	
28	R00A01.21 Division of Rehabilitation Services –		
29	Client Services		
30	General Fund Appropriation	10,037,065	
31	Federal Fund Appropriation	28,826,187	38,863,252
32		<hr/>	
33	R00A01.22 Division of Rehabilitation Services –		
34	Workforce and Technology Center		
35	General Fund Appropriation	1,610,513	
36	Federal Fund Appropriation	7,780,450	9,390,963
37		<hr/>	
38	R00A01.23 Division of Rehabilitation Services –		
39	Disability Determination Services		

1	Federal Fund Appropriation		36,823,672
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	960,684	
5	Special Fund Appropriation	3,247,332	
6	Federal Fund Appropriation	3,982,090	8,190,106
7			<hr/>

8 SUMMARY

9	Total General Fund Appropriation		91,403,565
10	Total Special Fund Appropriation		7,406,433
11	Total Federal Fund Appropriation		188,207,686
12			<hr/>
13	Total Appropriation		287,017,684
14			<hr/> <hr/>

15 AID TO EDUCATION

16 Provided that the Maryland State
 17 Department of Education shall notify the
 18 budget committees of any intent to
 19 transfer the funds from program R00A02
 20 Aid to Education to any other budgetary
 21 unit. The budget committees shall have 45
 22 days to review and comment on the
 23 planned transfer prior to its effect.

24	R00A02.01 State Share of Foundation Program		
25	General Fund Appropriation	2,671,644,382	
26	Special Fund Appropriation	416,964,682	3,088,609,064
27			<hr/>
28	R00A02.02 Compensatory Education		
29	General Fund Appropriation		1,251,665,659
30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation		884,220,378
32	R00A02.04 Children at Risk		
33	General Fund Appropriation	10,146,460	
34	Special Fund Appropriation	4,400,000	
35	Federal Fund Appropriation	17,364,453	31,910,913
36			<hr/>

1	R00A02.05 Formula Programs for Specific	
2	Populations	
3	General Fund Appropriation	3,881,000
4	R00A02.06 Maryland Prekindergarten Expansion	
5	Program Financing Fund	
6	General Fund Appropriation, <u>provided that</u>	
7	<u>\$4,300,000 of this appropriation made for</u>	
8	<u>the purpose of creating a competitive</u>	
9	<u>grant program to expand prekindergarten</u>	
10	<u>is contingent upon the enactment of SB</u>	
11	<u>332 or HB 297 – Prekindergarten</u>	
12	<u>Expansion Act of 2014</u>	4,300,000
13	R00A02.07 Students With Disabilities	
14	General Fund Appropriation, <u>provided that it</u>	
15	<u>is the intent of the General Assembly that</u>	
16	<u>fiscal 2015 rate increases for providers of</u>	
17	<u>nonpublic special education placements</u>	
18	<u>begin July 1, 2014</u>	405,316,891
19	To provide funds as follows:	
20	Formula	271,965,811
21	Non–Public Placement	
22	Program	110,917,896
23	Infants and Toddlers Program ..	10,389,104
24	Autism Waiver	12,044,080
25	Provided that funds appropriated for	
26	non–public placements may be used to	
27	develop a broad range of services to assist	
28	in returning children with special needs	
29	from out–of–state placements to	
30	Maryland; to prevent out–of–state	
31	placements of children with special needs;	
32	to prevent unnecessary separate day	
33	school, residential or institutional	
34	placements within Maryland; and to work	
35	with local jurisdictions in these regards.	
36	Policy decisions regarding the	
37	expenditures of such funds shall be made	
38	jointly by the Executive Director of the	
39	Governor’s Office for Children and the	
40	Secretaries of Health and Mental Hygiene,	
41	Human Resources, Juvenile Services,	
42	Budget and Management, and the State	
43	Superintendent of Education.	

1	R00A02.08 Assistance to State for Educating		
2	Students With Disabilities		
3	Federal Fund Appropriation		201,898,733
4	R00A02.09 Gifted and Talented		
5	Federal Fund Appropriation		916,850
6	R00A02.12 Educationally Deprived Children		
7	Federal Fund Appropriation		207,414,579
8	R00A02.13 Innovative Programs		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$1,712,305 of this appropriation for the</u>		
11	<u>Early College Innovation Fund may not be</u>		
12	<u>expended for that purpose but instead</u>		
13	<u>may be used only to provide grants to</u>		
14	<u>restore 50% of a reduction in total direct</u>		
15	<u>education aid to local school systems for</u>		
16	<u>which total direct education aid in fiscal</u>		
17	<u>2015 is less than the amount received in</u>		
18	<u>fiscal 2014, contingent on enactment of</u>		
19	<u>SB 534 or HB 814 establishing the grants.</u>		
20	<u>Any funds not transferred and used for</u>		
21	<u>this purpose revert to the General Fund.</u>		
22	<u>Further provided that \$3,500,000 of this</u>		
23	<u>appropriation made for the purpose of the</u>		
24	<u>Digital Learning Innovation Fund shall be</u>		
25	<u>distributed to local education agencies in</u>		
26	<u>need of funds to upgrade their information</u>		
27	<u>technology infrastructure to implement</u>		
28	<u>the Partnership for Assessment of</u>		
29	<u>Readiness for College and Careers tests</u>		
30	<u>online. The allocation of funds will be</u>		
31	<u>made by the Maryland State Department</u>		
32	<u>of Education. Funds not expended for this</u>		
33	<u>restricted purpose may not be transferred</u>		
34	<u>by budget amendment or otherwise to any</u>		
35	<u>other purpose and shall revert to the</u>		
36	<u>General Fund</u>	13,492,000	
37		13,204,305	
38	Federal Fund Appropriation	186,028	13,678,028
39			<u>13,390,333</u>
40			
41	Funds are appropriated in other agency		

1	budgets to pay for services provided by		
2	this program. Authorization is hereby		
3	granted to use these receipts as special		
4	funds for operating expenses in this		
5	program.		
6	R00A02.15 Language Assistance		
7	Federal Fund Appropriation		9,820,000
8	R00A02.18 Career and Technology Education		
9	Federal Fund Appropriation		12,800,461
10	R00A02.24 Limited English Proficient		
11	General Fund Appropriation		197,665,470
12	R00A02.25 Guaranteed Tax Base		
13	General Fund Appropriation		59,390,154
14	R00A02.27 Food Services Program		
15	General Fund Appropriation	11,236,664	
16	Special Fund Appropriation	25,000	
17	Federal Fund Appropriation	308,611,100	319,872,764
18		<hr/>	
19	R00A02.31 Public Libraries		
20	General Fund Appropriation	34,446,212	
21	Federal Fund Appropriation	600,000	35,046,212
22		<hr/>	
23	R00A02.32 State Library Network		
24	General Fund Appropriation		16,323,271
25	R00A02.39 Transportation		
26	General Fund Appropriation		258,383,692
27	R00A02.52 Science and Mathematics Education		
28	Initiative		
29	General Fund Appropriation	2,621,230	
30	Federal Fund Appropriation	1,455,000	4,076,230
31		<hr/>	
32	R00A02.55 Teacher Development		
33	General Fund Appropriation	13,000,000	
34	Special Fund Appropriation	300,000	
35	Federal Fund Appropriation	33,500,000	46,800,000
36		<hr/>	

1	R00A02.57 Transitional Education Funding		
2	Program		
3	General Fund Appropriation	10,575,000	
4	Special Fund Appropriation	165,000	10,740,000
5		<hr/>	
6	R00A02.58 Head Start		
7	General Fund Appropriation		1,800,000
8	R00A02.59 Child Care Subsidy Program		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$300,000 of this appropriation may be</u>		
11	<u>used only to expand the Therapeutic</u>		
12	<u>Nursery Program at the Reginald S.</u>		
13	<u>Lourie Center for Infants and Young</u>		
14	<u>Children in Montgomery County</u>	37,847,835	
15		36,847,835	
16	Federal Fund Appropriation	45,106,764	82,954,599
17			<u>81,954,599</u>
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		5,886,668,603
21	Total Special Fund Appropriation		421,854,682
22	Total Federal Fund Appropriation		839,673,968
23			<hr/>
24	Total Appropriation		7,148,197,253
25			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

27	R00A03.01 Maryland School for the Blind		
28	<u>It is the intent of the General Assembly that</u>		
29	<u>the Governor include \$1,000,000 in a</u>		
30	<u>supplemental budget for the Maryland</u>		
31	<u>School for the Blind.</u>		
32	General Fund Appropriation		19,365,845
33	R00A03.02 Blind Industries and Services of		
34	Maryland		
35	General Fund Appropriation		531,115
36	R00A03.03 Other Institutions		
37	General Fund Appropriation		6,181,446

1	Alice Ferguson Foundation	79,378
2	Alliance of Southern Prince	
3	George's Communities, Inc.	31,752
4	American Visionary Art	
5	Museum	15,040
6	Arts Excel – Baltimore	
7	Symphony Orchestra	63,503
8	B&O Railroad Museum	60,161
9	Baltimore Museum of Industry	80,214
10	Best Buddies International	
11	(MD Program)	158,756
12	Calvert Marine Museum	50,000
13	Chesapeake Bay Foundation	416,945
14	Chesapeake Bay Maritime	
15	Museum	20,053
16	Citizenship Law–Related	
17	Education	29,244
18	College Bound	35,930
19	The Dyslexia Tutoring	
20	Program, Inc.	35,930
21	Echo Hill Outdoor School	53,476
22	Imagination Stage	238,136
23	Jewish Museum of Maryland	12,533
24	Junior Achievement of Central	
25	Maryland	40,106
26	Living Classrooms Foundation	304,145
27	Maryland Academy of Sciences	873,169
28	Maryland Historical Society	119,484
29	Maryland Humanities Council	41,777
30	Maryland Leadership	
31	Workshops	43,450
32	Maryland Mathematics,	
33	Engineering and Science	
34	Achievement	76,035
35	Maryland Zoo in Baltimore –	
36	Education Component	812,171
37	National Aquarium in	
38	Baltimore	474,601
39	National Great Blacks in Wax	
40	Museum	40,106
41	National Museum of Ceramic	
42	Art and Glass	20,053
43	Northbay Adventure	927,558
44	Olney Theatre	139,539
45	Outward Bound	127,006
46	Port Discovery	111,130

1	Salisbury Zoological Park	17,546
2	Sotterley Foundation	12,533
3	South Baltimore Learning	
4	Center	40,106
5	State Mentoring Resource	
6	Center	76,036
7	Sultana Projects	20,053
8	Super Kids Camp	391,043
9	The Village Learning Place,	
10	Inc.	43,450
11	Walters Art Museum	15,875
12	Ward Museum	33,423

13 R00A03.04 Aid to Non–Public Schools

14 Special Fund Appropriation, provided that
 15 this appropriation shall be for the
 16 purchase of textbooks or computer
 17 hardware and software and other
 18 electronically delivered learning materials
 19 as permitted under Title IID, Section
 20 2416(b)(4), (6), and (7) of the No Child Left
 21 Behind Act for loan to students in eligible
 22 non–public schools with a maximum
 23 distribution of \$65 per eligible non–public
 24 school student for participating schools,
 25 except that at schools where at least 20%
 26 of the students are eligible for the free or
 27 reduced price lunch program there shall
 28 be a distribution of \$95 per student. To be
 29 eligible to participate, a non–public school
 30 shall:

31 (1) Hold a certificate of approval from
 32 or be registered with the State
 33 Board of Education;

34 (2) Not charge more tuition to a
 35 participating student than the
 36 statewide average per pupil
 37 expenditure by the local education
 38 agencies, as calculated by the
 39 department, with appropriate
 40 exceptions for special education
 41 students as determined by the
 42 department; and

43 (3) Comply with Title VI of the Civil

1 Rights Act of 1964, as amended.

2 The department shall establish a process to
3 ensure that the local education agencies
4 are effectively and promptly working with
5 the non-public schools to assure that the
6 non-public schools have appropriate
7 access to federal funds for which they are
8 eligible.

9 Further provided that the Maryland State
10 Department of Education shall:

11 (1) Assure that the process for
12 textbook, computer hardware, and
13 computer software acquisition uses
14 a list of qualified textbook,
15 computer hardware, and computer
16 software vendors and of qualified
17 textbooks, computer hardware, and
18 computer software; uses textbooks,
19 computer hardware, and computer
20 software that are secular in
21 character and acceptable for use in
22 any public elementary or
23 secondary school in Maryland; and

24 (2) Receive requisitions for textbooks,
25 computer hardware, and computer
26 software to be purchased from the
27 eligible and participating schools,
28 and forward the approved
29 requisitions and payments to the
30 qualified textbook, computer
31 hardware, or computer software
32 vendor who will send the
33 textbooks, computer hardware, or
34 computer software directly to the
35 eligible school which will:

36 (i) Report shipment receipt to
37 the department;

38 (ii) Provide assurance that the
39 savings on the cost of the
40 textbooks, computer
41 hardware, or computer

1 software will be dedicated to
 2 reducing the cost of
 3 textbooks, computer
 4 hardware, or computer
 5 software for students; and

6 (iii) Since the textbooks,
 7 computer hardware, or
 8 computer software shall
 9 remain property of the
 10 State, maintain appropriate
 11 shipment receipt records for
 12 audit purposes 6,040,000

13 SUMMARY

14	Total General Fund Appropriation	26,078,406
15	Total Special Fund Appropriation	6,040,000
16		<hr/>
17	Total Appropriation	32,118,406
18		<hr/> <hr/>

19 CHILDREN'S CABINET INTERAGENCY FUND

20	R00A04.01 Children's Cabinet Interagency Fund	
21	General Fund Appropriation	21,839,072
22		<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

30	R00A05.01 Maryland Longitudinal Data System	
31	Center	
32	General Fund Appropriation	2,174,210
33	Federal Fund Appropriation	163,000
34		<hr/> <hr/>

35 MORGAN STATE UNIVERSITY

36 R13M00.00 Morgan State University

1	Current Unrestricted Appropriation	176,661,133	
2	Current Restricted Appropriation	46,571,246	223,232,379
3		<hr/>	<hr/> <hr/>
4	ST. MARY'S COLLEGE OF MARYLAND		
5	R14D00.00 St. Mary's College of Maryland		
6	Current Unrestricted Appropriation	68,933,624	
7	Current Restricted Appropriation	4,200,000	73,133,624
8		<hr/>	<hr/> <hr/>
9	MARYLAND PUBLIC BROADCASTING COMMISSION		
10	<u>Provided that five positions shall be abolished</u>		
11	<u>by June 30, 2015.</u>		
12	R15P00.01 Executive Direction and Control		
13	Special Fund Appropriation		816,313
14	R15P00.02 Administration and Support Services		
15	General Fund Appropriation	8,138,758	
16	Special Fund Appropriation	1,257,232	9,395,990
17		<hr/>	
18	R15P00.03 Broadcasting		
19	Special Fund Appropriation	10,241,593	
20	Federal Fund Appropriation	482,673	10,724,266
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	R15P00.04 Content Enterprises		
29	Special Fund Appropriation	5,324,439	
30	Federal Fund Appropriation	492,845	5,817,284
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		8,138,758
34	Total Special Fund Appropriation		17,639,577
35	Total Federal Fund Appropriation		975,518
36			<hr/>

1	Total Appropriation		26,753,853
2			

3 UNIVERSITY SYSTEM OF MARYLAND

4 UNIVERSITY OF MARYLAND, BALTIMORE

5	R30B21.00 University of Maryland, Baltimore		
6	Current Unrestricted Appropriation	595,759,558	
7	Current Restricted Appropriation	497,306,427	1,093,065,985
8			

9 UNIVERSITY OF MARYLAND, COLLEGE PARK

10	R30B22.00 University of Maryland, College Park		
11	Current Unrestricted Appropriation	1,439,695,894	
12	Current Restricted Appropriation	444,662,199	1,884,358,093
13			

14 BOWIE STATE UNIVERSITY

15	R30B23.00 Bowie State University		
16	Current Unrestricted Appropriation	93,833,375	
17	Current Restricted Appropriation	20,500,000	114,333,375
18			

19 TOWSON UNIVERSITY

20	R30B24.00 Towson University		
21	Current Unrestricted Appropriation	406,273,794	
22	Current Restricted Appropriation	50,172,050	456,445,844
23			

24 UNIVERSITY OF MARYLAND EASTERN SHORE

25	R30B25.00 University of Maryland Eastern Shore		
26	Current Unrestricted Appropriation	106,031,344	
27	Current Restricted Appropriation	33,547,707	139,579,051
28			

29 FROSTBURG STATE UNIVERSITY

30	R30B26.00 Frostburg State University		
31	Current Unrestricted Appropriation	99,308,621	
32	Current Restricted Appropriation	11,636,000	110,944,621
33			

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Current Unrestricted Appropriation, provided that because Coppin State University (CSU) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) CSU has taken corrective action with respect to all repeat audit findings on or before November 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2015

	73,546,420	
Current Restricted Appropriation	18,900,000	92,446,420
	<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation	112,762,266	
Current Restricted Appropriation	25,454,034	138,216,300
	<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	167,830,950	
Current Restricted Appropriation	13,000,000	180,830,950
	<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

1	College		
2	Current Unrestricted Appropriation	408,354,198	
3	Current Restricted Appropriation	35,274,732	443,628,930
4		<hr/>	<hr/> <hr/>

5 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

6	R30B31.00 University of Maryland Baltimore		
7	County		
8	Current Unrestricted Appropriation	321,497,402	
9	Current Restricted Appropriation	85,862,387	407,359,789
10		<hr/>	<hr/> <hr/>

11 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

12	R30B34.00 University of Maryland Center for		
13	Environmental Science		
14	Current Unrestricted Appropriation	28,890,687	
15	Current Restricted Appropriation	18,115,369	47,006,056
16		<hr/>	<hr/> <hr/>

17 UNIVERSITY SYSTEM OF MARYLAND OFFICE

18	R30B36.00 University System of Maryland Office		
19	Current Unrestricted Appropriation	28,754,858	
20	Current Restricted Appropriation	3,595,335	32,350,193
21		<hr/>	<hr/> <hr/>

22 MARYLAND HIGHER EDUCATION COMMISSION

23 R62I00.01 General Administration

24 General Fund Appropriation, provided that

25 \$100,000 of the General Fund

26 appropriation for the Maryland Higher

27 Education Commission's (MHEC)

28 administration shall be restricted pending

29 a report on recommendations to improve

30 MHEC's student financial aid programs.

31 The budget committees shall have 45 days

32 to review and comment on the report.

33 Funds restricted pending receipt of a

34 report may not be transferred by budget

35 amendment or otherwise to any other

36 purpose and shall revert to the General

37 Fund if the report is not submitted to the

38 budget committees.

1 Further provided that since the Maryland
 2 Higher Education Commission (MHEC)
 3 has had four or more repeat findings in
 4 the most recent fiscal compliance audit
 5 issued by the Office of Legislative Audits
 6 (OLA), \$100,000 of this agency's
 7 administrative appropriation may not be
 8 expended unless:

9 (1) MHEC has taken corrective action
 10 with respect to all repeat audit
 11 findings on or before November 1,
 12 2014; and

13 (2) a report is submitted to the budget
 14 committees by OLA listing each
 15 repeat audit finding along with a
 16 determination that each repeat
 17 finding was corrected. The budget
 18 committees shall have 45 days to
 19 review and comment to allow for
 20 funds to be released prior to the
 21 end of fiscal 2015

21	Special Fund Appropriation	5,434,392	
22	Federal Fund Appropriation	727,389	
23		473,938	6,635,719
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 R62I00.02 College Prep/Intervention Program
 32 General Fund Appropriation

750,000

33 R62I00.03 Joseph A. Sellinger Formula for Aid to
 34 Non-Public Institutions of Higher Education
 35 General Fund Appropriation, ~~provided that~~
 36 ~~this appropriation shall be reduced by~~
 37 ~~\$3,902,334 contingent upon the enactment~~
 38 ~~of legislation level funding aid to~~
 39 ~~non-public institutions of higher~~
 40 ~~education~~

~~44,845,644~~
44,167,760

1	R62I00.05 The Senator John A. Cade Funding		
2	Formula for the Distribution of Funds to		
3	Community Colleges		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$4,595,627 contingent upon the enactment		
7	of legislation limiting growth in aid to		
8	community colleges to five percent		244,887,503
9			<u>241,457,531</u>
10	R62I00.06 Aid to Community Colleges – Fringe		
11	Benefits		
12	General Fund Appropriation		59,834,306
13	R62I00.07 Educational Grants		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$4,900,000 in general funds designated to</u>		
16	<u>enhance the State’s four historically black</u>		
17	<u>colleges and universities may not be</u>		
18	<u>expended until the Maryland Higher</u>		
19	<u>Education Commission submits a report to</u>		
20	<u>the budget committees outlining how the</u>		
21	<u>funds will be spent. The budget committees</u>		
22	<u>shall have 45 days to review and comment</u>		
23	<u>on the report. Funds restricted pending</u>		
24	<u>receipt of a report may not be transferred</u>		
25	<u>by budget amendment or otherwise to any</u>		
26	<u>other purpose and shall revert to the</u>		
27	<u>General Fund if the report is not submitted</u>		
28	<u>to the budget committees</u>	9,660,250	
29	Federal Fund Appropriation	3,100,000	12,760,250
30			
31	To provide Education Grants to various State, Local		
32	and Private Entities		
33	Complete College Maryland	250,000	
34	Improving Teacher Quality	1,500,000	
35	Office of Civil Rights Enhancement		
36	Fund	4,900,000	
37	Regional Higher Education		
38	Centers	2,550,000	
39	College Access Challenge Grant		
40	Program	1,600,000	
41	Washington Center for Internships		
42	and Academic Seminars	175,000	
43	University of Maryland, Baltimore		

1	– WellMobile	285,250
2	St. Mary’s College of Maryland	
3	Stabilization Grant.....	1,500,000
4	R62I00.10 Educational Excellence Awards	
5	General Fund Appropriation	77,008,868
6	R62I00.12 Senatorial Scholarships	
7	General Fund Appropriation	6,486,000
8	R62I00.14 Edward T. Conroy Memorial	
9	Scholarship Program	
10	General Fund Appropriation	570,474
11	R62I00.15 Delegate Scholarships	
12	General Fund Appropriation	5,625,000
13	R62I00.16 Charles W. Riley Fire and Emergency	
14	Medical Services Tuition Reimbursement	
15	Program	
16	Special Fund Appropriation	358,000
17	R62I00.17 Graduate and Professional Scholarship	
18	Program	
19	General Fund Appropriation	1,174,473
20	R62I00.20 Distinguished Scholar Program	
21	General Fund Appropriation	771,000
22	R62I00.21 Jack F. Tolbert Memorial Student	
23	Grant Program	
24	General Fund Appropriation	200,000
25	R62I00.26 Janet L. Hoffman Loan Assistance	
26	Repayment Program	
27	General Fund Appropriation	1,492,895
28	R62I00.28 Maryland Loan Assistance Repayment	
29	Program for Physicians	
30	Special Fund Appropriation	1,032,282
31	Funds are appropriated in other agency	
32	budgets to pay for services provided by	
33	this program. Authorization is hereby	
34	granted to use these receipts as special	
35	funds for operating expenses in this	
36	program.	

1	R62I00.33 Part–time Grant Program	
2	General Fund Appropriation	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation	1,254,775
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarships	
8	General Fund Appropriation	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation	15,487,627
11	R62I00.39 Health Personnel Shortage Incentive	
12	Grant Program	
13	Special Fund Appropriation	2,000,000

SUMMARY

15	Total General Fund Appropriation	461,725,504
16	Total Special Fund Appropriation	19,605,298
17	Total Federal Fund Appropriation	3,573,938
18		484,904,740
19	Total Appropriation	484,904,740
20		

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2014 and January 1 and April 1 of 2015. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and

1 Procurement Article of the Code.

2	Program	Title	
3	R30B21	University of Maryland,	
4		Baltimore	208,182,884
5	R30B22	University of Maryland,	
6		College Park.....	464,609,689
7	R30B23	Bowie State University ...	40,762,892
8	R30B24	Towson University	103,471,230
9	R30B25	University of Maryland	
10		Eastern Shore	36,712,584
11	R30B26	Frostburg State	
12		University	37,622,518
13	R30B27	Coppin State	
14		University	42,617,287
15	R30B28	University of Baltimore ...	33,476,333
16	R30B29	Salisbury University	45,153,537
17	R30B30	University of Maryland	
18		University College	38,712,707
19	R30B31	University of Maryland	
20		Baltimore County	108,438,392
21	R30B34	University of Maryland	
22		Center for Environmental	
23		Science.....	21,586,306
24	R30B36	University System of	
25		Maryland Office	22,103,855
26			
27		Subtotal University System	
28		of Maryland.....	1,203,450,214
29	R95C00	Baltimore City	
30		Community College	41,831,621
31	R14D00	St. Mary's College	
32		of Maryland.....	18,803,218
33	R13M00	Morgan State	
34		University	81,298,315
35			
36		<u>General Fund Appropriation, provided that</u>	
37		<u>this appropriation made for the purpose of</u>	
38		<u>Morgan State University shall be reduced</u>	
39		<u>by \$1,000,000. This reduction may not</u>	
40		<u>include general funds provided to hold</u>	
41		<u>tuition at the fall 2013 level.</u>	
42		<u>Further provided that this appropriation</u>	
43		<u>made for the purpose of the University</u>	
44		<u>System of Maryland institutions shall be</u>	

1 reduced by \$10,000,000. This reduction
2 may not include general funds provided to
3 hold tuition increases to 3% at all
4 University System of Maryland
5 institutions and 6% at Salisbury
6 University.

7 Further provided that because Coppin State
8 University (CSU) has had four or more
9 repeat findings in the most recent fiscal
10 compliance audit issued by the Office of
11 Legislative Audits (OLA), \$100,000 of this
12 agency's administrative appropriation
13 may not be expended unless:

14 (1) CSU has taken corrective action
15 with respect to all repeat audit
16 findings on or before November 1,
17 2014; and

18 (2) a report is submitted to the budget
19 committees by OLA listing each
20 repeat audit finding along with a
21 determination that each repeat
22 finding was corrected. The budget
23 committees shall have 45 days to
24 review and comment to allow for
25 funds to be released prior to the
26 end of fiscal 2015.

27 Further provided it is the intent of the
28 General Assembly that no funds be
29 expended by Baltimore City Community
30 College on the demolition of the Bard
31 Building in fiscal 2014

1,345,383,368

32 The following amounts constitute an estimate
33 of Special Fund revenues derived from the
34 Higher Education Investment Fund and
35 the Maryland Emergency Medical System
36 Operations Fund. These revenues support
37 the Special Fund appropriation for the
38 State operated institutions of higher
39 education. The State Comptroller is
40 hereby authorized to transfer these
41 amounts to the accounts of the programs
42 indicated below in four allotments; said

1 allotments to be made on July 1 and
 2 October 1 of 2014 and January 1 and April
 3 1 of 2015. To the extent revenue
 4 attainment is lower than estimated, the
 5 Comptroller shall adjust the transfers at
 6 year's end. Neither this appropriation nor
 7 the amounts herein enumerated constitute
 8 a lump sum appropriation as
 9 contemplated by Sections 7-207 and
 10 7-233 of the State Finance and
 11 Procurement Article of the Code.

12	Program	Title	
13	R30B21	University of Maryland, Baltimore	8,789,984
14			
15	R30B22	University of Maryland, College Park.....	27,661,468
16			
17	R30B23	Bowie State University	1,721,193
18	R30B24	Towson University	4,368,796
19	R30B25	University of Maryland Eastern Shore	1,549,954
20			
21	R30B26	Frostburg State University	1,588,533
22			
23	R30B27	Coppin State University	1,799,212
24			
25	R30B28	University of Baltimore	1,413,153
26	R30B29	Salisbury University	1,906,489
27	R30B30	University of Maryland University College	1,635,104
28			
29	R30B31	University of Maryland Baltimore County	4,578,648
30			
31	R30B34	University of Maryland Center for Environmental Science.....	911,423
32			
33	R30B36	University System of Maryland Office	933,304
34			
35			
36			
37			
38			
39	R14D00	St. Mary's College of Maryland.....	2,549,840
40			
41	R13M00	Morgan State University	4,308,000
42			
43			
44			
45			

Special Fund Appropriation, provided that
 \$8,044,322 of this appropriation shall be

1	used by the University of Maryland,		
2	College Park (R30B22) for no other		
3	purpose than to support MFRI as provided		
4	in Section 13-955 of the Transportation		
5	Article	65,715,101	1,411,098,469
6			

BALTIMORE CITY COMMUNITY COLLEGE

8 Provided it is the intent of the General
 9 Assembly that no funds be expended by
 10 Baltimore City Community College on the
 11 demolition of the Bard Building in fiscal
 12 2014.

13	R95C00.00 Baltimore City Community College		
14	Current Unrestricted Appropriation	69,011,617	
15	Current Restricted Appropriation, <u>provided</u>		
16	<u>that \$6,000,000 of this appropriation for</u>		
17	<u>the purpose of designing and</u>		
18	<u>implementing an enterprise resource</u>		
19	<u>planning project at Baltimore City</u>		
20	<u>Community College may be transferred</u>		
21	<u>only to program F50A01.01 Major</u>		
22	<u>Information Technology Development</u>		
23	<u>Project Fund to support the development</u>		
24	<u>of this system. Funding not transferred</u>		
25	<u>may not be expended or otherwise used for</u>		
26	<u>any other program or purpose and shall be</u>		
27	<u>canceled</u>	22,568,640	91,580,257
28			

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

31	R99E01.00 Services and Institutional Operations		
32	General Fund Appropriation	20,850,269	
33	Special Fund Appropriation	208,816	
34	Federal Fund Appropriation	173,259	21,232,344
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special
 40 funds for operating expenses in this

1 program.

2 COLUMBIA CAMPUS

3 R99E02.00 Services and Institutional Operations

4	General Fund Appropriation	9,512,350	
5	Special Fund Appropriation	116,118	
6	Federal Fund Appropriation	369,763	9,998,231
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,830,082	
Federal Fund Appropriation	784,542	3,614,624

S00A20.03 Office of Management Services

Special Fund Appropriation	2,341,974	
Federal Fund Appropriation	1,296,313	3,638,287

SUMMARY

Total Special Fund Appropriation		5,172,056
Total Federal Fund Appropriation		2,080,855

Total Appropriation		7,252,911
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		444,137
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S00A22.02 Asset Management

Special Fund Appropriation	4,954,649	
Federal Fund Appropriation	102,027	5,056,676

S00A22.03 Maryland Building Codes

Special Fund Appropriation		725,017
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SUMMARY

Total Special Fund Appropriation		6,123,803
Total Federal Fund Appropriation		102,027

Total Appropriation		6,225,830
---------------------------	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation	3,010,000	
3	Special Fund Appropriation	10,234,266	
4	Federal Fund Appropriation	12,000,383	25,244,649
5			<hr/>
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation	1,950,000	
9	Federal Fund Appropriation	10,000,000	11,950,000
10			<hr/>
11	SUMMARY		
12	Total General Fund Appropriation		3,010,000
13	Total Special Fund Appropriation		12,184,266
14	Total Federal Fund Appropriation		22,000,383
15			<hr/>
16	Total Appropriation		37,194,649
17			<hr/> <hr/>
18	DIVISION OF DEVELOPMENT FINANCE		
19	S00A25.01 Administration		
20	Special Fund Appropriation		3,152,944
21	S00A25.02 Housing Development Program		
22	Special Fund Appropriation	4,158,926	
23	Federal Fund Appropriation	445,000	4,603,926
24			<hr/>
25	S00A25.03 Homeownership Programs		
26	Special Fund Appropriation	5,314,425	
27	Federal Fund Appropriation	359,706	5,674,131
28			<hr/>
29	S00A25.04 Special Loan Programs		
30	Special Fund Appropriation	28,770,671	
31	Federal Fund Appropriation	2,704,709	31,475,380
32			<hr/>
33	S00A25.05 Rental Services Programs		
34	General Fund Appropriation	1,700,000	
35	Special Fund Appropriation	524,150	
36	Federal Fund Appropriation	225,724,750	227,948,900
37			<hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	S00A25.07 Rental Housing Programs – Capital		
8	Appropriation		
9	Special Fund Appropriation	24,275,000	
10	Federal Fund Appropriation	3,225,000	27,500,000
11		<hr/>	
12	S00A25.08 Homeownership Programs – Capital		
13	Appropriation		
14	Special Fund Appropriation		1,000,000
15	S00A25.09 Special Loan Programs – Capital		
16	Appropriation		
17	Special Fund Appropriation	800,000	
18	Federal Fund Appropriation	3,000,000	3,800,000
19		<hr/>	
20	S00A25.14 Maryland BRAC Preservation Loan		
21	Fund – Capital Appropriation		
22	Special Fund Appropriation		3,000,000

23 SUMMARY

24	Total General Fund Appropriation		1,700,000
25	Total Special Fund Appropriation		70,996,116
26	Total Federal Fund Appropriation		235,459,165
27			<hr/>
28	Total Appropriation		308,155,281
29			<hr/> <hr/>

30 DIVISION OF INFORMATION TECHNOLOGY

31	S00A26.01 Information Technology		
32	General Fund Appropriation	240,000	
33	Special Fund Appropriation	2,210,328	
34	Federal Fund Appropriation	1,545,410	3,995,738
35		<hr/>	<hr/> <hr/>

1 DIVISION OF FINANCE AND ADMINISTRATION

2 S00A27.01 Finance and Administration

3	General Fund Appropriation	5,702,839	
4		<u>4,556,075</u>	
5	Special Fund Appropriation	5,335,900	
6	Federal Fund Appropriation	1,460,522	12,499,261
7			<u>11,352,497</u>
8		<hr/>	<hr/> <hr/>

9 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

10 S50B01.01 General Administration

11	General Fund Appropriation		2,000,000
12			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,027,754	
5	Special Fund Appropriation	270,347	
6	Federal Fund Appropriation	32,000	2,330,101
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,779,765	
11	Federal Fund Appropriation	5,564	1,876,993
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,351,437
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,819,422
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,011,194	
21	Special Fund Appropriation	859,137	
22	Federal Fund Appropriation	71,436	4,941,767
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		9,950,034
26	Total Special Fund Appropriation		4,260,686
27	Total Federal Fund Appropriation		109,000
28			<hr/>
29	Total Appropriation		14,319,720
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,623,640	
35	Special Fund Appropriation	788,051	3,411,691
36		<hr/>	<hr/> <hr/>

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	565,629	
5	Special Fund Appropriation	36,895	602,524
6			
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,573,977	
10	Special Fund Appropriation	105,468	2,679,445
11			
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,152,584	
17	Special Fund Appropriation	769,859	3,922,443
18			
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,856,151	
22		<u>2,763,355</u>	
23	Special Fund Appropriation	437,956	3,294,107
24			<u>3,201,311</u>
25			
26	T00F00.07 Partnership for Workforce Quality		
27	Special Fund Appropriation		100,000
28	T00F00.08 Office of Finance Programs		
29	Special Fund Appropriation		3,820,783
30	T00F00.09 Maryland Small Business Development		
31	Financing Authority – Business Assistance		
32	General Fund Appropriation	1,500,000	
33	Special Fund Appropriation	4,755,000	6,255,000
34			
35	T00F00.11 Maryland Not-For-Profit Development		
36	Fund		
37	Special Fund Appropriation		110,000

1	T00F00.12 Maryland Biotechnology Investment		
2	Tax Credit Reserve Fund		
3	General Fund Appropriation		12,000,000
4	T00F00.13 Office of Military Affairs		
5	General Fund Appropriation	750,821	
6	Special Fund Appropriation	98,203	
7	Federal Fund Appropriation	119,677	968,701
8			<hr/>
9	T00F00.15 Small, Minority, and Women–Owned		
10	Business Investment Account		
11	Special Fund Appropriation		11,110,811
12	T00F00.16 Economic Development Opportunity		
13	Fund		
14	Special Fund Appropriation.....		1,071,429
15	T00F00.17 Maryland Enterprise Investment Fund		
16	and Challenge Programs		
17	Special Fund Appropriation		29,887,926
18	T00F00.18 Military Personnel and		
19	Service–Disabled Veteran Loan Program		
20	General Fund Appropriation		300,000
21	T00F00.19 CyberMaryland Investment Incentive		
22	Tax Credit Program		
23	General Fund Appropriation		4,000,000
24	T00F00.23 Maryland Economic Development		
25	Assistance Authority and Fund		
26	General Fund Appropriation	8,023,234	
27		0	
28	Special Fund Appropriation	19,076,766	28,000,000
29			<u>19,076,766</u>
30			<hr/>
31	SUMMARY		
32	Total General Fund Appropriation		27,606,366
33	Total Special Fund Appropriation		73,208,812
34	Total Federal Fund Appropriation		119,677
35			<hr/>
36	Total Appropriation		100,934,855

1				
2				<hr/> <hr/>
3	DIVISION OF TOURISM, FILM AND THE ARTS			
4	T00G00.01 Office of the Assistant Secretary			
5	General Fund Appropriation			709,567
6	T00G00.02 Office of Tourism Development			
7	General Fund Appropriation			3,584,038
8	T00G00.03 Maryland Tourism Development Board			
9	General Fund Appropriation	10,500,000		
10		<u>9,500,000</u>		
11	Special Fund Appropriation	300,000		10,800,000
12				<u>9,800,000</u>
				<hr/>
13	T00G00.05 Maryland State Arts Council			
14	General Fund Appropriation	16,225,767		
15	Special Fund Appropriation	300,000		
16	Federal Fund Appropriation	579,749		17,105,516
17				<hr/>
18	T00G00.08 Preservation of Cultural Arts Program			
19	Special Fund Appropriation			2,000,000
20				
				SUMMARY
21	Total General Fund Appropriation			30,019,372
22	Total Special Fund Appropriation			2,600,000
23	Total Federal Fund Appropriation			579,749
24				<hr/>
25	Total Appropriation			33,199,121
26				<hr/> <hr/>
27				
				MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION
28	T50T01.01 Technology Development, Transfer and			
29	Commercialization			
30	General Fund Appropriation			3,173,192
31	T50T01.03 Maryland Stem Cell Research Fund			
32	General Fund Appropriation			10,400,000
33	T50T01.04 Maryland Innovation Initiative			
34	General Fund Appropriation			5,000,000

1	SUMMARY	
2	Total General Fund Appropriation	18,573,192
3		<u><u>18,573,192</u></u>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,036,998	
5	Special Fund Appropriation	525,707	
6	Federal Fund Appropriation	834,270	2,396,975
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	91,250,000	
11	Federal Fund Appropriation	32,291,000	123,541,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		1,000,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	10,370,000	
25	Federal Fund Appropriation	9,016,000	19,386,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		81,000,000
36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1 SUMMARY

2	Total General Fund Appropriation		2,036,998
3	Total Special Fund Appropriation		198,145,707
4	Total Federal Fund Appropriation		42,141,270
5			<hr/>
6	Total Appropriation		242,323,975
7			<hr/> <hr/>

8 OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation	5,342,804	
11	Special Fund Appropriation	1,950,737	
12	Federal Fund Appropriation	1,409,846	8,703,387
13		<hr/>	<hr/> <hr/>

14 WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation	14,065,032	
17	Special Fund Appropriation	8,962,037	
18	Federal Fund Appropriation	7,812,112	30,839,181
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 SCIENCE SERVICES ADMINISTRATION

27	U00A05.01 Science Services Administration		
28	General Fund Appropriation	5,185,956	
29	Special Fund Appropriation	1,267,820	
30	Federal Fund Appropriation	6,125,663	12,579,439
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this

1 program.

2 LAND MANAGEMENT ADMINISTRATION

3 U00A06.01 Land Management Administration

4	General Fund Appropriation	5,532,986	
5		<u>4,982,986</u>	
6	Special Fund Appropriation	18,546,506	
7	Federal Fund Appropriation	10,186,657	34,266,149
8			<u>33,716,149</u>
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 AIR AND RADIATION MANAGEMENT ADMINISTRATION

17 U00A07.01 Air and Radiation Management
 18 Administration

19	General Fund Appropriation	1,277,523	
20	Special Fund Appropriation	11,968,798	
21	Federal Fund Appropriation	3,723,981	16,970,302
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 COORDINATING OFFICES

30 U00A10.01 Coordinating Offices

31	General Fund Appropriation	4,276,453	
32	Special Fund Appropriation	12,884,349	
33	Federal Fund Appropriation	4,725,907	21,886,709
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 U00A10.03 Bay Restoration Fund Debt Service
4 Special Fund Appropriation 9,700,000

5 SUMMARY

6 Total General Fund Appropriation 4,276,453

7 Total Special Fund Appropriation 22,584,349

8 Total Federal Fund Appropriation 4,725,907

9

10 Total Appropriation 31,586,709

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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

4	General Fund Appropriation		4,091,082
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

7	General Fund Appropriation	24,452,861	
8	Special Fund Appropriation	250,000	
9	Federal Fund Appropriation	227,074	24,929,935

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

14	General Fund Appropriation	3,923,011	
15	Special Fund Appropriation	50,230	
16	Federal Fund Appropriation	621,750	4,594,991

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

26	General Fund Appropriation		4,053,364
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V00G01.02 Baltimore City Region Community
Operations

29	General Fund Appropriation	40,386,910	
30	Special Fund Appropriation	680,171	
31	Federal Fund Appropriation	1,308,414	42,375,495

V00G01.03 Baltimore City Region State Operated
Residential

35	General Fund Appropriation	23,242,849	
36	Special Fund Appropriation	498,763	

1	Federal Fund Appropriation	161,478	23,903,090
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		67,683,123
5	Total Special Fund Appropriation		1,178,934
6	Total Federal Fund Appropriation		1,469,892
7			<hr/>

8	Total Appropriation		70,331,949
9			<hr/> <hr/>

CENTRAL REGION

11	V00H01.01 Central Region Administrative		
12	General Fund Appropriation		1,732,141

13	V00H01.02 Central Region Community		
14	Operations		
15	General Fund Appropriation	20,730,057	
16	Special Fund Appropriation	284,474	
17	Federal Fund Appropriation	577,717	21,592,248
18		<hr/>	

19	V00H01.03 Central Region State Operated		
20	Residential		
21	General Fund Appropriation	14,982,229	
22	Special Fund Appropriation	205,990	
23	Federal Fund Appropriation	75,907	15,264,126
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		37,444,427
27	Total Special Fund Appropriation		490,464
28	Total Federal Fund Appropriation		653,624
29			<hr/>

30	Total Appropriation		38,588,515
31			<hr/> <hr/>

WESTERN REGION

33	V00I01.01 Western Region Administrative		
34	General Fund Appropriation		2,649,416

1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation	8,449,110	
3	Special Fund Appropriation	166,534	
4	Federal Fund Appropriation	302,825	8,918,469
5			<hr/>
6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation	30,971,576	
9	Special Fund Appropriation	1,071,391	
10	Federal Fund Appropriation	931,285	32,974,252
11			<hr/>
12	SUMMARY		
13	Total General Fund Appropriation		42,070,102
14	Total Special Fund Appropriation		1,237,925
15	Total Federal Fund Appropriation		1,234,110
16			<hr/>
17	Total Appropriation		44,542,137
18			<hr/> <hr/>

19 EASTERN SHORE REGION

20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation		1,382,006
22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation	13,262,043	
25	Special Fund Appropriation	283,983	
26	Federal Fund Appropriation	603,919	14,149,945
27			<hr/>
28	V00J01.03 Eastern Shore Region State Operated		
29	Residential		
30	General Fund Appropriation	7,644,957	
31	Special Fund Appropriation	170,391	
32	Federal Fund Appropriation	53,273	7,868,621
33			<hr/>
34	SUMMARY		
35	Total General Fund Appropriation		22,289,006
36	Total Special Fund Appropriation		454,374
37	Total Federal Fund Appropriation		657,192

1			
2	Total Appropriation		23,400,572
3			

SOUTHERN REGION

5	V00K01.01 Southern Region Administrative		
6	General Fund Appropriation		810,348
7	V00K01.02 Southern Region Community		
8	Operations		
9	General Fund Appropriation	16,271,505	
10	Special Fund Appropriation	296,241	
11	Federal Fund Appropriation	474,969	17,042,715
12			
13	V00K01.03 Southern Region State Operated		
14	Residential		
15	General Fund Appropriation	7,886,197	
16	Special Fund Appropriation	100,721	
17	Federal Fund Appropriation	44,359	8,031,277
18			

SUMMARY

20	Total General Fund Appropriation		24,968,050
21	Total Special Fund Appropriation		396,962
22	Total Federal Fund Appropriation		519,328
23			
24	Total Appropriation		25,884,340
25			

METRO REGION

27	V00L01.01 Metro Region Administrative		
28	General Fund Appropriation		1,500,564
29	V00L01.02 Metro Region Community Operations		
30	General Fund Appropriation	35,865,809	
31		<u>35,047,744</u>	
32	Special Fund Appropriation	527,942	
33	Federal Fund Appropriation	1,482,156	37,875,907
34			<u>37,057,842</u>
35			

1	V00L01.03 Metro Region State Operated		
2	Residential		
3	General Fund Appropriation	25,715,079	
4	Special Fund Appropriation	379,100	
5	Federal Fund Appropriation	289,779	26,383,958
6		<hr/>	
7	SUMMARY		
8	Total General Fund Appropriation		62,263,387
9	Total Special Fund Appropriation		907,042
10	Total Federal Fund Appropriation		1,771,935
11			<hr/>
12	Total Appropriation		64,942,364
13			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3 Provided that the General Fund
4 appropriation for the Department of State
5 Police be reduced by \$3,519,149 to
6 increase turnover to 5%.

7 W00A01.01 Office of the Superintendent
8 General Fund Appropriation 20,115,444

9 W00A01.02 Field Operations Bureau
10 General Fund Appropriation 120,707,016
11 Special Fund Appropriation, provided that
12 \$7,000,000 of this appropriation made for
13 the purpose of vehicle and vehicle
14 equipment purchase may be expended
15 only for that purpose. Funds not expended
16 for this restricted purpose may not be
17 transferred by budget amendment or
18 otherwise to any other purpose and shall
19 be canceled 89,199,822 209,906,838

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 W00A01.03 Criminal Investigation Bureau
28 General Fund Appropriation 46,174,595
29 Special Fund Appropriation 317,737 46,492,332

31 W00A01.04 Support Services Bureau
32 General Fund Appropriation 59,633,359
33 Special Fund Appropriation 40,000
34 Federal Fund Appropriation 1,795,000 61,468,359

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special

1 funds for operating expenses in this
 2 program.

3 W00A01.08 Vehicle Theft Prevention Council
 4 Special Fund Appropriation 1,976,684

5 W00A01.12 Major Information Technology
 6 Development Projects
 7 Special Fund Appropriation 1,731,721

8 SUMMARY

9 Total General Fund Appropriation 246,630,414
 10 Total Special Fund Appropriation 93,265,964
 11 Total Federal Fund Appropriation 1,795,000

12
 13 Total Appropriation 341,691,378
 14

15 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

16 W00A02.01 Fire Prevention Services
 17 General Fund Appropriation 8,084,079
 18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State		
Bonds		
General Fund Appropriation	195,000,000	
	<u>140,000,000</u>	
Special Fund Appropriation	832,932,357	
Federal Fund Appropriation	11,489,645	1,039,422,002
		<u>984,422,002</u>
	<hr/>	<hr/> <hr/>

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STATE RESERVE FUND

2

Y01A01.01 Revenue Stabilization Account

3

General Fund Appropriation

~~228,213,999~~

4

222,713,999

5

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OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation 3,047,254

=====

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation 2,661,000

=====

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation 502,800

=====

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation -100,000

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1 =====

2 MARYLAND STADIUM AUTHORITY

3 FY 2014 Deficiency Appropriation

4 D28A03.55 Baltimore Convention Center

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2014 to provide funds for the State portion of
8 the Baltimore Convention Center operating deficit.

9 General Fund Appropriation 553,235
10 =====

11 STATE BOARD OF ELECTIONS

12 FY 2014 Deficiency Appropriation

13 D38I01.02 Help America Vote Act

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for operation of the 2014
17 gubernatorial primary election and to complete
18 required studies.

19 General Fund Appropriation 768,082
20 Special Fund Appropriation..... 549,066
21 =====
22 1,317,148
23 =====

24 D38I01.02 Help America Vote Act

25 To become available immediately upon passage of this
26 budget to reduce the appropriation for fiscal year
27 2014 to implement cost containment reductions.

28 General Fund Appropriation -39,376
29 =====

30 DEPARTMENT OF PLANNING

31 FY 2014 Deficiency Appropriation

32 D40W01.07 Management Planning and Educational
33 Outreach

34 To become available immediately upon passage of this

1	Federal Fund Appropriation	2,066,138
2		
3		<u>4,132,276</u>
4		<u><u>4,132,276</u></u>
5	D78Y01.02 Major Information Technology Development	
6	Projects	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2014 to provide funds to enhance computer	
10	systems operations of the Exchange.	
11	General Fund Appropriation	1,006,198
12	Federal Fund Appropriation	28,357,326
13		<u>27,357,326</u>
14		
15		<u>29,363,524</u>
16		<u>28,363,524</u>
17		<u><u>28,363,524</u></u>

CANAL PLACE PRESERVATION AND
DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

21	D90U00.01 General Administration	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide funds for continued	
25	maintenance of the Canal Place Heritage Area.	
26	General Fund Appropriation	62,723
27		<u><u>62,723</u></u>

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2014 to provide funds for eleven additional	
35	contractual positions to accommodate the	
36	additional walk in traffic generated by the	
37	Maryland Highway Safety Act of 2013.	

1	Special Fund Appropriation.....	393,179
2		<u><u> </u></u>

3 E00A04.01 Revenue Administration
4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 by delaying the implementation of Phase 2 of
7 the document scanning project. The agency may
8 reallocate this reduction by budget amendment to
9 other programs within the department.

10	General Fund Appropriation	-277,000
11		<u><u> </u></u>

12 INFORMATION TECHNOLOGY DIVISION

13 E00A10.02 Comptroller IT Services
14 To become available immediately upon passage of this
15 budget to reduce the appropriation for fiscal year
16 2014 for ongoing maintenance of several software
17 services and to reduce the number of personal
18 computer replacements. The agency may reallocate
19 this reduction by budget amendment to other
20 programs within the department.

21	General Fund Appropriation	-200,000
22		<u><u> </u></u>

23 STATE TREASURER'S OFFICE

24 FY 2014 Deficiency Appropriation

25 E20B01.01 Treasury Management
26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 contractual services.

30	General Fund Appropriation	-51,000
31		<u><u> </u></u>

32 STATE DEPARTMENT OF ASSESSMENTS AND
33 TAXATION

34 FY 2014 Deficiency Appropriation

1	E50C00.01 Office of the Director	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to cover shortfalls in	
5	annual leave payout, Social Security, employee	
6	retirement, unemployment, and special technical	
7	fees.	
8	General Fund Appropriation	53,535
9		<hr/> <hr/>
10	E50C00.01 Office of the Director	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year	
13	2014 to implement cost containment reductions by	
14	exchanging special funds for general funds in the	
15	Office of the Director from the Charter Unit	
16	contingent on the passage of legislation.	
17	General Fund Appropriation, provided that this	
18	appropriation shall be reduced by \$303,553	
19	contingent upon the enactment of legislation	
20	authorizing the use of Charter Funds to support	
21	the Office of the Director	-303,553
22	Special Fund Appropriation, provided that this	
23	appropriation of \$303,553 is contingent upon the	
24	enactment of legislation authorizing the use of	
25	Charter Funds to support the Office of the	
26	Director.....	303,553
27		<hr/>
28		0
29		<hr/> <hr/>
30	E50C00.05 Business Property Valuation	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide funds to cover shortfalls in	
34	postage.	
35	General Fund Appropriation	66,465
36	Special Fund Appropriation.....	58,535
37		<hr/>
38		125,000
39		<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL
AGENCY

FY 2014 Deficiency Appropriation

4	E75D00.01 Administration and Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2014 to provide funds for increased instant	
8	ticket printing costs as the result of new contract	
9	terms.	
10	Special Fund Appropriation.....	620,000
11		<hr/> <hr/>
12	E75D00.01 Administration and Operations	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2014 to provide funds for increased	
16	advertising fees and new sponsorships.	
17	Special Fund Appropriation.....	485,000
18		<hr/> <hr/>
19	E75D00.02 Video Lottery Terminal and Gaming Operations	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal	
22	year 2014 to provide funds for additional	
23	compliance positions to ensure the agency fulfills	
24	its regulatory duties.	
25	General Fund Appropriation	43,537
26		<hr/> <hr/>
27	E75D00.02 Video Lottery Terminal and Gaming Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal	
30	year 2014 to provide funds for additional	
31	compliance positions to help manage the agency's	
32	caseload.	
33	General Fund Appropriation	70,457
34		<hr/> <hr/>
35	E75D00.02 Video Lottery Terminal and Gaming Operations	
36	To become available immediately upon passage of this	

MARYLAND DEPARTMENT OF
TRANSPORTATION

FY 2014 Deficiency Appropriation

MARYLAND TRANSIT ADMINISTRATION

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the Charm City Connector in Baltimore City.

Special Fund Appropriation..... 2,000,000

DEPARTMENT OF NATURAL RESOURCES

FY 2014 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for technical and special fees, communications, travel and supplies. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -78,164

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to reduce the fiscal year 2014 appropriation to implement cost containment reductions for salaries due to a high vacancy rate. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -506,000

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CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for technical assistance related to stormwater best management practices and climate change impacts on the Chesapeake Bay.

Special Fund Appropriation..... 269,476
Federal Fund Appropriation..... 133,200

402,676

FISHERIES SERVICE

K00A17.01 Fisheries Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for habitat assessment of the Atlantic Sturgeon.

Federal Fund Appropriation..... 114,717

DEPARTMENT OF AGRICULTURE

FY 2014 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.02 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions for contractual services. The agency may reallocate this reduction by budget amendment to other programs within the department.

General Fund Appropriation -15,000

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
2 AND CONSUMER SERVICES

3 L00A12.05 Animal Health

4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 to implement cost containment reductions for
7 motor vehicle operation and maintenance. The
8 agency may reallocate this reduction by budget
9 amendment to other programs within the
10 department.

11 General Fund Appropriation -28,680
12

=====

13 OFFICE OF PLANT INDUSTRIES AND PEST
14 MANAGEMENT

15 L00A14.02 Forest Pest Management

16 To become available immediately upon passage of this
17 budget to reduce the appropriation for fiscal year
18 2014 to implement cost containment reductions for
19 contractual services. The agency may reallocate
20 this reduction by budget amendment to other
21 programs within the department.

22 General Fund Appropriation -100,000
23

=====

24 OFFICE OF RESOURCE CONSERVATION

25 L00A15.03 Resource Conservation Operations

26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 grants, subsidies and contributions. The agency
30 may reallocate this reduction by budget
31 amendment to other programs within the
32 department.

33 General Fund Appropriation -132,320
34

=====

35 DEPARTMENT OF HEALTH AND MENTAL
36 HYGIENE

1 FY 2014 Deficiency Appropriation

2 OFFICE OF THE SECRETARY

3 M00A01.02 Operations

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2014 to provide funds for the purchase of a
7 new Storage Area Network.

8 General Fund Appropriation 400,000

9 400,000

10 PREVENTION AND HEALTH PROMOTION

11 ADMINISTRATION

12 M00F03.01 Infectious Disease and Environmental Health
13 Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for consultant technical
17 services and support for the immunization registry
18 system.

19 General Fund Appropriation 182,059

20 182,059

21 M00F03.01 Infectious Disease and Environmental Health
22 Administration

23 To become available immediately upon passage of this
24 budget to adjust the appropriation for fiscal year
25 2014 to provide funds for HIV pharmaceuticals to
26 eligible individuals.

27 Special Fund Appropriation..... 3,090,140

28 Federal Fund Appropriation -3,090,140

29 0

30 0

31 0

32 WESTERN MARYLAND CENTER

33 M00I03.01 Services and Institutional Operations

34 To become available immediately upon passage of this
35 budget to reduce the appropriation for fiscal year
36 2014 to realize savings attributed to favorable
37 average daily population trends. The agency may

1 M00L01.03 Community Services for Medicaid Recipients
 2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal year
 4 2014 to implement cost containment reductions for
 5 the Medical Assistance Program due to increased
 6 federal financial participation. The agency may
 7 reallocate this reduction by budget amendment to
 8 other programs within the department.

9	General Fund Appropriation	-8,330,075
10		<hr/> <hr/>

11 SPRINGFIELD HOSPITAL CENTER

12 M00L08.01 Services and Institutional Operations
 13 To become available immediately upon passage of this
 14 budget to reduce the General Fund Appropriation
 15 and increase the Special Fund Appropriation for
 16 fiscal year 2014 to provide funds for Energy
 17 Conservation Loan Repayment. The agency may
 18 reallocate this reduction by budget amendment to
 19 other programs within the department.

20	General Fund Appropriation	-574,021
21	Special Fund Appropriation.....	574,021
22		<hr/>
23		0
24		<hr/> <hr/>

25 SPRING GROVE HOSPITAL CENTER

26 M00L09.01 Services and Institutional Operations
 27 To become available immediately upon passage of this
 28 budget to reduce the general fund appropriation
 29 and increase the special fund appropriation for
 30 fiscal year 2014 to provide funds for Energy
 31 Conservation Loan Repayment. The agency may
 32 reallocate this reduction by budget amendment to
 33 other programs within the department.

34	General Fund Appropriation	-68,389
35	Special Fund Appropriation.....	68,389
36		<hr/>
37		0
38		<hr/> <hr/>

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation 3,569,729

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation 580,690

Federal Fund Appropriation 606,215

1,186,905

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation 30,131,871

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation -950,000

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2014 to provide general and federal funds to	
4	cover the cost of extending eligibility	
5	redeterminations.	
6	General Fund Appropriation	2,600,000
7	Federal Fund Appropriation	2,600,000
8		
9		<u>5,200,000</u>
10		<u><u>5,200,000</u></u>
11	M00Q01.03 Medical Care Provider Reimbursements	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide general funds to cover the cost	
15	of medical care provider reimbursements.	
16	General Fund Appropriation	65,652,922
17		<u><u>65,652,922</u></u>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide general funds to cover the cost	
22	of medical care provider reimbursements as a	
23	result of a write down in Cigarette Restitution	
24	Fund Revenue.	
25	General Fund Appropriation	70,000,000
26	Special Fund Appropriation.....	-70,000,000
27		
28		<u>0</u>
29		<u><u>0</u></u>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reduce the fiscal year 2014 General Fund	
33	Appropriation to implement cost containment	
34	reductions by aligning the appropriation with an	
35	increased federal fund match for certain eligibility	
36	determination costs under the Affordable Care Act.	
37	The agency may reallocate this reduction by budget	
38	amendment to other programs within the	
39	department.	
40	General Fund Appropriation	-1,400,000

1	Federal Fund Appropriation	1,400,000
2		
3		<u>0</u>
4		<u><u>0</u></u>
5	M00Q01.09 Office of Eligibility Services	
6	To become available immediately upon passage of this	
7	budget to reduce the fiscal year 2014 General Fund	
8	Appropriation to implement cost containment	
9	reductions by aligning the appropriation with an	
10	increased federal fund match for certain eligibility	
11	determination costs under the Affordable Care Act.	
12	The agency may reallocate this reduction by budget	
13	amendment to other programs within the	
14	department.	
15	General Fund Appropriation	-588,587
16	Federal Fund Appropriation	588,587
17		
18		<u>0</u>
19		<u><u>0</u></u>

HEALTH REGULATORY COMMISSIONS

21	M00R01.01 Maryland Health Care Commission	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2014 to provide special funds for the Maryland	
25	Trauma Physician Services Program (\$100,000)	
26	and the Small Employer Health Benefit Premium	
27	Subsidy Program (\$500,000).	
28	Special Fund Appropriation.....	600,000
29		<u><u>600,000</u></u>
30	M00R01.02 Health Services Cost Review Commission	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide special funds to operate the	
34	Uncompensated Care Fund Program.	
35	Special Fund Appropriation.....	5,145,824
36		<u><u>5,145,824</u></u>

DEPARTMENT OF HUMAN RESOURCES

FY 2014 Deficiency Appropriation

1 OFFICE OF THE SECRETARY

2 N00A01.04 Maryland Legal Services Program

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2014 to provide funds for a prior year shortfall
6 and for the current year caseload.

7 General Fund Appropriation, provided that \$2,130,852
8 of this appropriation made for the purpose of the
9 Maryland Legal Services Program may be
10 expended only for that purpose. Funds not
11 expended for this restricted purpose may not be
12 transferred by budget amendment or otherwise to
13 any other purpose and shall revert to the General
14 Fund.....

2,130,852

=====

16 SOCIAL SERVICES ADMINISTRATION

17 N00B00.04 General Administration – State

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2014 to provide funds to offset a projected
21 shortfall of federal fund income. Funding is needed
22 for critical services for families, such as Home
23 Visiting.

24 General Fund Appropriation
25 Federal Fund Appropriation

1,200,000
-1,200,000

0

=====

29 LOCAL DEPARTMENT OPERATIONS

30 N00G00.01 Foster Care Maintenance Payments

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal
33 year 2014 to provide funds to resolve a prior year
34 shortfall.

35 General Fund Appropriation

19,328,266

=====

37 N00G00.01 Foster Care Maintenance Payments

1 To become available immediately upon passage of this
 2 budget to reduce the appropriation for fiscal year
 3 2014 to implement cost containment reductions by
 4 aligning the appropriation with expected special
 5 fund income. The agency may reallocate this
 6 reduction by budget amendment to other programs
 7 within the department.

8	General Fund Appropriation	-385,599
9	Special Fund Appropriation.....	385,599
10		<hr/>
11		0
12		<hr/> <hr/>

13 N00G00.02 Local Family Investment Program

14 To become available immediately upon the passage of
 15 this budget to reduce the appropriation for fiscal
 16 year 2014 to align the appropriation with
 17 reimbursable fund income to be brought in via
 18 budget amendment.

19	General Fund Appropriation	-1,846,000
20		<hr/> <hr/>

21 Funds are appropriated in other agency budgets to pay
 22 for services provided by this program.
 23 Authorization is hereby granted to use these
 24 receipts as special funds for operating expenses in
 25 this program.

26 N00G00.02 Local Family Investment Program

27 To become available immediately upon passage of this
 28 budget to reduce the appropriation for fiscal year
 29 2014 to implement cost containment reductions by
 30 aligning the appropriation with an increased
 31 federal fund match for certain eligibility
 32 determination costs under the Affordable Care Act.
 33 The agency may reallocate this reduction by budget
 34 amendment to other programs within the
 35 department.

36	General Fund Appropriation	-3,000,000
37	Federal Fund Appropriation.....	3,000,000
38		<hr/>
39		0
40		<hr/> <hr/>

1	N00G00.04 Adult Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds to offset a projected	
5	shortfall of Social Services Block Grant federal	
6	income.	
7	General Fund Appropriation	1,000,000
8	Special Fund Appropriation.....	1,200,000
9	Federal Fund Appropriation.....	-2,200,000
10		<hr/>
11		0
12		<hr/> <hr/>

13	N00G00.08 Assistance Payments	
14	To become available immediately upon passage of this	
15	budget to reduce the appropriation for fiscal year	
16	2014 to implement cost containment reductions by	
17	aligning the appropriation with Temporary Cash	
18	Assistance participation and with decreasing use of	
19	Emergency Assistance for Families with Children	
20	(EAFC) funds. The agency may reallocate this	
21	reduction by budget amendment to other programs	
22	within the department.	
23	General Fund Appropriation	3,238,274
24		-4,938,274
25		<hr/> <hr/>

26 DEPARTMENT OF LABOR, LICENSING, AND
 27 REGULATION

28 FY 2014 Deficiency Appropriation

29 OFFICE OF THE SECRETARY

30	P00A01.01 Executive Direction	
31	To become available immediately upon passage of this	
32	budget to reduce the appropriation for fiscal year	
33	2014 to implement cost containment reductions for	
34	office and computer supplies. The agency may	
35	reallocate this reduction by budget amendment to	
36	other programs within the department.	
37	General Fund Appropriation	-2,075
38	Special Fund Appropriation.....	-2,397
39	Federal Fund Appropriation.....	-8,509

<hr/>	
	-12,981
<hr/> <hr/>	

1
2
3

4 P00A01.01 Executive Direction

5 To become available immediately upon passage of this
6 budget to adjust the appropriation for fiscal year
7 2014 to implement cost containment reductions by
8 reallocating Office of Communication costs to
9 special and federal funds. The agency may
10 reallocate this reduction by budget amendment to
11 other programs within the department.

12	General Fund Appropriation	-188,611
13	Special Fund Appropriation.....	79,302
14	Federal Fund Appropriation	109,309
15		
16		<hr/> 0
17		<hr/> <hr/>

18 DIVISION OF FINANCIAL REGULATION

19 P00C01.02 Financial Regulation

20 To become available immediately upon passage of this
21 budget to reduce the appropriation for fiscal year
22 2014 to implement cost containment reductions by
23 reallocating costs to special funds. The agency may
24 reallocate this reduction by budget amendment to
25 other programs within the department.

26	General Fund Appropriation	-185,214
27	Special Fund Appropriation.....	185,214
28		
29		<hr/> 0
30		<hr/> <hr/>

31 DIVISION OF LABOR AND INDUSTRY

32 P00D01.02 Employment Standards

33 To become available immediately upon passage of this
34 budget to reduce the appropriation for fiscal year
35 2014 to implement cost containment reductions for
36 travel costs and contractual employees. The agency
37 may reallocate this reduction by budget
38 amendment to other programs within the
39 department.

1	General Fund Appropriation	-14,924
2		

3 DIVISION OF WORKFORCE DEVELOPMENT AND
4 ADULT LEARNING

5 P00G01.13 Adult Corrections Program
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2014 to provide funds for occupational
9 instructors at correctional institutions.

10	General Fund Appropriation	201,000
11		

12 DEPARTMENT OF PUBLIC SAFETY AND
13 CORRECTIONAL SERVICES

14 FY 2014 Deficiency Appropriation

15 OFFICE OF THE SECRETARY

16 Q00A01.01 General Administration
17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal
19 year 2014 to hire additional staff in the Employee
20 Relations Unit to handle an increase in disciplinary
21 cases.

22	General Fund Appropriation	182,110
23		

24 Q00A01.01 General Administration
25 To become available immediately upon passage of this
26 budget to reduce the appropriation for fiscal year
27 2014 to implement cost containment reductions for
28 staff salaries, telecommunications lines, and
29 military death benefits. The agency may reallocate
30 this reduction by budget amendment to other
31 programs within the department.

32	General Fund Appropriation	-2,180,753
33		

34 Q00A01.03 Internal Investigation Unit
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal

1 be realigned to other units within the region.

2 General Fund Appropriation 1,023,139

3

4 Q00S02.01 Jessup Correctional Institution

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2014 to provide additional funds for
8 contractual costs related to inmate pharmacy.
9 Funds may be realigned to other units within the
10 region.

11 General Fund Appropriation 1,845,976

12

13 COMMUNITY SUPERVISION – SOUTH

14 Q00S03.01 Community Supervision

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2014 to provide additional funds for the
18 Drinking Driver Monitoring Program (DDMP) due
19 to lower than anticipated revenue collections.

20 General Fund Appropriation 176,959

21

22 CORRECTIONS – CENTRAL

23 Q00T02.01 Metropolitan Transition Center

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2014 to provide additional funds for custodial
27 overtime expenses. Funds may be realigned to
28 other units within the region.

29 General Fund Appropriation 1,056,400

30

31 Q00T02.01 Metropolitan Transition Center

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal
34 year 2014 to provide additional funds for
35 contractual costs related to inmate pharmacy.
36 Funds may be realigned to other units within the
37 region.

1	General Fund Appropriation	606,854
2		<hr/> <hr/>
3	Q00T02.05 Central Maryland Correctional Facility	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2014 to provide additional funds to cover	
7	increasing costs in raw food supplies.	
8	General Fund Appropriation	68,637
9		<hr/> <hr/>
10	COMMUNITY SUPERVISION – CENTRAL	
11	Q00T03.01 Community Supervision	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide additional funds for the	
15	Drinking Driver Monitoring Program (DDMP) due	
16	to lower than anticipated revenue collections.	
17	General Fund Appropriation	26,170
18		<hr/> <hr/>
19	DETENTION – CENTRAL	
20	Q00T04.03 Baltimore City Detention Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2014 to provide additional funds for custodial	
24	overtime expenses. Funds may be realigned to	
25	other units with the region.	
26	General Fund Appropriation	1,927,415
27		<hr/> <hr/>
28	Q00T04.03 Baltimore City Detention Center	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2014 to provide additional funds to install a	
32	cell phone managed access system at the facility.	
33	General Fund Appropriation	4,160,083
34		<hr/> <hr/>
35	Q00T04.03 Baltimore City Detention Center	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal
 3 year 2014 to provide additional funds for
 4 contractual costs related to inmate pharmacy.
 5 Funds may be realigned to other units within the
 6 region.

7	General Fund Appropriation	819,128
8		

9 Q00T04.04 Central Booking and Intake Facility

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal
 12 year 2014 to provide additional funds to upgrade
 13 the video recording system, workstations, and the
 14 replacement of security cameras throughout the
 15 facility.

16	General Fund Appropriation	554,564
17		

18 STATE DEPARTMENT OF EDUCATION

19 FY 2014 Deficiency Appropriation

20 HEADQUARTERS

21 R00A01.02 Division of Business Services

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal
 24 year 2014 to provide funds for a Bridge to
 25 Excellence Adequacy study mandated in statute
 26 and due in fiscal year 2016, and to fully fund
 27 statewide costs at MSDE.

28	General Fund Appropriation	453,546
29	Federal Fund Appropriation	-53,546

30		
31		400,000
32		

33 R00A01.04 Division of Accountability, Assessment, and
 34 Data Systems

35 To become available immediately upon passage of this
 36 budget to reduce the appropriation for fiscal year
 37 2014 to implement cost containment reductions for
 38 contractual services, grants, and postage. The

1 agency may reallocate this reduction by budget
2 amendment to other programs within the
3 department.

4 General Fund Appropriation -456,000
5

6 R00A01.04 Division of Accountability, Assessment, and
7 Data Systems

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2014 to provide funds for the development and
11 scoring of the Maryland School Assessments and
12 High School Assessments.

13 General Fund Appropriation, provided that
14 \$14,471,561 of the proposed deficiency made for the
15 purpose of developing and scoring the Maryland
16 School Assessments and High School Assessments
17 be restricted until the Maryland State Department
18 of Education provides a copy of all of its assessment
19 contracts, including contracts for the Partnership
20 for Assessment of Readiness for College and
21 Careers assessments, Maryland School
22 Assessments and Maryland High School
23 Assessments to the committees. The budget
24 committees shall have 30 days to review and
25 comment. Funds restricted pending the receipt of
26 the contracts may not be transferred by budget
27 amendment or otherwise to any other purpose and
28 shall revert to the General Fund if the contracts
29 are not submitted to the budget committees
30

14,471,561

31 R00A01.11 Division of Instruction

32 To become available immediately upon passage of this
33 budget to reduce the appropriation for fiscal year
34 2014 to implement cost containment reductions for
35 contractual services. The agency may reallocate
36 this reduction by budget amendment to other
37 programs within the department.

38 General Fund Appropriation -90,000
39

40 R00A01.20 Division of Rehabilitation Services

41 To become available immediately upon passage of this

1 budget to reduce the appropriation for fiscal year
 2 2014 to implement cost containment reductions for
 3 contractual services and grants, and to fund two
 4 positions with available federal funds. The agency
 5 may reallocate this reduction by budget
 6 amendment to other programs within the
 7 department.

8	General Fund Appropriation	-303,702
9	Federal Fund Appropriation	203,702
10		
11		-100,000
12		

13 AID TO EDUCATION

14 R00A02.01 State Share of Foundation Program
 15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal
 17 year 2014 to replace general funds with Education
 18 Trust Fund revenues due to revised Video Lottery
 19 Terminal revenue projections.

20	General Fund Appropriation	-34,847,983
21	Special Fund Appropriation.....	34,847,983
22		
23		0
24		

25 R00A02.07 Students with Disabilities
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2014 to fund anticipated expenditures in the
 29 Nonpublic Placements program.

30	General Fund Appropriation	122,035
31		

32 R00A02.13 Innovative Programs
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal
 35 year 2014 to fund the requirements of HB 1188 of
 36 the 2012 Session, which created the Lacrosse
 37 Opportunities Program to increase lacrosse
 38 opportunities for minority students.

39	General Fund Appropriation	40,000
----	----------------------------------	--------

1 =====

2 R00A02.39 Transportation

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal year
5 2014 to revert the funds restricted in the
6 Transportation Program.

7 General Fund Appropriation -2,205,226

8 =====

9 R00A02.55 Teacher Development

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal
12 year 2014 to provide stipends for teachers in
13 comprehensive needs schools that have obtained
14 National Board Certification or Advanced
15 Professional Certification as required in statute.

16 General Fund Appropriation 9,610,000

17 =====

18 R00A02.59 Child Care Subsidy Program

19 To become available immediately upon passage of this
20 budget to reduce the appropriation for fiscal year
21 2014 to provide funds to implement cost
22 containment reductions for Subsidy eligibility
23 determination expenditures. The agency may
24 reallocate this reduction by budget amendment to
25 other programs within the department.

26 General Fund Appropriation -2,050,000

27 =====

28 CHILDREN’S CABINET INTERAGENCY FUND

29 FY 2014 Deficiency Appropriation

30 R00A04.01 Children’s Cabinet Interagency Fund

31 To become available immediately upon passage of this
32 budget to reduce the appropriation for fiscal year
33 2014 to implement cost containment reductions by
34 aligning the current year appropriation with actual
35 Care Management Entity enrollment. The agency
36 may reallocate this reduction by budget
37 amendment to other programs within the
38 department.

1	General Fund Appropriation	-1,415,388
2		<hr/> <hr/>
3	UNIVERSITY SYSTEM OF MARYLAND	
4	FY 2014 Deficiency Appropriation	
5	R30B21.00 University of Maryland, Baltimore	
6	To become available immediately upon passage of this	
7	budget to reduce the appropriation for fiscal year	
8	2014 to revert the funds restricted in the State	
9	Support for Higher Education Program.	
10	Current Unrestricted Fund Appropriation	-555,228
11		<hr/> <hr/>
12	R30B22.00 University of Maryland, College Park	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the State	
16	Support for Higher Education Program.	
17	Current Unrestricted Fund Appropriation	-1,241,337
18		<hr/> <hr/>
19	R30B23.00 Bowie State University	
20	To become available immediately upon passage of this	
21	budget to reduce the appropriation for fiscal year	
22	2014 to revert the funds restricted in the State	
23	Support for Higher Education Program.	
24	Current Unrestricted Fund Appropriation	-109,359
25		<hr/> <hr/>
26	R30B24.00 Towson University	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to revert the funds restricted in the State	
30	Support for Higher Education Program.	
31	Current Unrestricted Fund Appropriation	-277,236
32		<hr/> <hr/>
33	R30B25.00 University of Maryland Eastern Shore	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	

1	Current Unrestricted Fund Appropriation	-100,639
2		<hr/> <hr/>
3	R30B31.00 University of Maryland Baltimore County	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 to revert the funds restricted in the State	
7	Support for Higher Education Program.	
8	Current Unrestricted Fund Appropriation	-134,291
9		<hr/> <hr/>
10	R30B34.00 University of Maryland Center for	
11	Environmental Science	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to revert the funds restricted in the State	
15	Support for Higher Education Program.	
16	Current Unrestricted Fund Appropriation	-58,396
17		<hr/> <hr/>
18	R30B36.00 University System of Maryland Office	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to revert the funds restricted in the State	
22	Support for Higher Education Program.	
23	Current Unrestricted Fund Appropriation	-59,204
24		<hr/> <hr/>
25	MARYLAND HIGHER EDUCATION COMMISSION	
26	FY 2014 Deficiency Appropriation	
27	R62I00.01 General Administration	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to implement cost containment reductions for	
31	administrative expenditures. The agency may	
32	reallocate this reduction by budget amendment to	
33	other programs within the department.	
34	General Fund Appropriation	-110,000
35		<hr/> <hr/>

1	R62I00.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide funds for legal services.	
5	General Fund Appropriation	50,000
6		<hr/> <hr/>
7	R62I00.10 Educational Excellence Awards	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2014 to provide funds for educational	
11	excellence scholarships.	
12	Special Fund Appropriation.....	10,000,000
13		<hr/> <hr/>
14	R62I00.20 Distinguished Scholar Program	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal year	
17	2014 to implement cost containment reductions for	
18	the Distinguished Scholar Program. The agency	
19	may reallocate this reduction by budget	
20	amendment to other programs within the	
21	department.	
22	General Fund Appropriation	-550,000
23		<hr/> <hr/>
24	R62I00.37 Veterans of Afghanistan and Iraq Conflicts	
25	Scholarships	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2014 to provide funds for veterans of the	
29	Afghanistan and Iraq conflicts scholarships.	
30	Special Fund Appropriation.....	750,000
31		<hr/> <hr/>

HIGHER EDUCATION

FY 2014 Deficiency Appropriation

34	R75T00.00 State Support for State-Operated Institutions of	
35	Higher Education	
36	To become available immediately upon passage of this	
37	budget to reduce the appropriation for fiscal year	

1	2014 to revert the funds restricted in the State	
2	Support for Higher Education Program.	
3	General Fund Appropriation	-3,000,000
4		<hr/> <hr/>
5	DEPARTMENT OF BUSINESS AND ECONOMIC	
6	DEVELOPMENT	
7	FY 2014 Deficiency Appropriation	
8	DIVISION OF BUSINESS AND ENTERPRISE	
9	DEVELOPMENT	
10	T00F00.11 Not-for-Profit Development Fund	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal	
13	year 2014 to provide funds for development of	
14	not-for-profit organizations in the State.	
15	Special Fund Appropriation.....	110,000
16		<hr/> <hr/>
17	T00F00.23 Maryland Economic Development Assistance	
18	Authority and Fund	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide funds for business assistance	
22	to encourage relocation of businesses to Maryland	
23	and expansion of existing businesses in the State.	
24	Special Fund Appropriation.....	5,000,000
25		<hr/> <hr/>
26	T00F00.23 Maryland Economic Development Assistance	
27	Authority and Fund	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal year	
30	2014 to revert the funds restricted in the Maryland	
31	Economic Development Assistance Authority and	
32	Fund.	
33	General Fund Appropriation	-500,000
34		<hr/> <hr/>
35	DIVISION OF TOURISM, FILM AND THE ARTS	

1 programs within the department.

2 General Fund Appropriation 281,322

3 281,322

4 V00D02.01 Departmental Support

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2014 to provide funds for surveillance cameras
8 at the Western Maryland Youth Centers.

9 General Fund Appropriation 715,000

10 715,000

11 BALTIMORE CITY REGION

12 V00G01.02 Baltimore City Region Community Operations

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2014 to provide funds for youth medical care
16 and diversion programs. The agency may reallocate
17 this funding by budget amendment to other
18 programs within the department.

19 General Fund Appropriation ~~329,214~~

20 224,925

21 224,925

22 V00G01.02 Baltimore City Region Community Operations

23 To become available immediately upon passage of this
24 budget to reduce the appropriation for fiscal year
25 2014 to implement cost containment reductions for
26 residential per-diem placements. The agency may
27 reallocate this reduction by budget amendment to
28 other programs within the department.

29 General Fund Appropriation -1,200,000

30 -1,200,000

31 METRO REGION

32 V00L01.02 Metro Region Community Operations

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal
35 year 2014 to provide funds for youth medical care
36 and diversion programs. The agency may reallocate
37 this funding by budget amendment to other

1 programs within the department.
 2 General Fund Appropriation 564,744
 3 564,744

4 MARYLAND STATE POLICE

5 FY 2014 Deficiency Appropriation

6 W00A01.02 Field Operations Bureau
 7 To become available immediately upon passage of this
 8 budget to supplement the appropriation for fiscal
 9 year 2014 to provide funds for aviation fuels and
 10 aircraft maintenance.
 11 General Fund Appropriation 673,886
 12 Special Fund Appropriation..... 2,695,543
 13 3,369,429
 14
 15

16 W00A01.02 Field Operations Bureau
 17 To become available immediately upon passage of this
 18 budget to reduce the appropriation for fiscal year
 19 2014 to implement cost containment reductions for
 20 delay of a trooper cadet class. The agency may
 21 reallocate this reduction by budget amendment to
 22 other programs within the department.
 23 General Fund Appropriation -1,666,160
 24 -1,666,160

25 W00A01.04 Support Services Bureau
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2014 to provide funds for reduction of the
 29 firearm registration backlog.
 30 General Fund Appropriation 3,810,285
 31 3,810,285

32 STATEWIDE REDUCTION FOR HEALTH
 33 INSURANCE

34 FY 2014 Deficiency Appropriation

35 Statewide Reductions for Health Insurance

1 To become available immediately upon passage of this
 2 budget to reduce the appropriation for fiscal year
 3 2014 to implement cost containment reductions for
 4 ~~Executive Branch~~ agencies to reflect health
 5 insurance savings from favorable cost trends.
 6 Funding for this purpose shall be reduced in
 7 Comptroller Objects 0152 Health Insurance and
 8 0154 Retirees Health Insurance, within ~~Executive~~
 9 ~~Branch~~ agencies in fiscal year 2014. Agencies may
 10 reallocate this reduction by budget amendment
 11 across programs.

	General Funds
12 <u>B75 General Assembly</u>	-1,047,318
13 <u>C00 Judiciary</u>	-2,554,238
14 C80 Office of the Public Defender	-1,023,831
15 C81 Office of the Attorney General	-162,413
16 C82 State Prosecutor	-10,506
17 C85 Maryland Tax Court	-7,741
18 D05 Board of Public Works (BPW)	-9,675
19 D10 Executive Department Governor	-97,006
20 D11 Office of Deaf and Hard of Hearing	-2,620
21 D12 Department of Disabilities	-17,695
22 D15 Boards and Commissions	-82,268
23 D16 Secretary of State	-26,483
24 D17 Historic St. Mary's City Commission	-28,258
25 D18 Governor's Office for Children	-21,259
26 D25 BPW Interagency Committee for School	
27 Construction	-23,615
28 D26 Department of Aging	-21,532
29 D27 Maryland Commission on Civil Rights	-34,563
30 D38 State Board of Elections	-35,190
31 D39 Maryland State Board of Contract Appeals	-6,973
32 D40 Department of Planning	-144,338
33 D50 Military Department	-146,647
34 D55 Department of Veterans Affairs	-49,671
35 D60 Maryland State Archives	-23,249
36 E00 Comptroller of Maryland	-912,340
37 E20 State Treasurer's Office	-33,070
38 E50 Department of Assessments and Taxation	-335,407
39 E75 State Lottery and Gaming Control Agency	-114,435
40 E80 Property Tax Assessment Appeals Board	-11,339
41 F10 Department of Budget and Management	-153,644
42 F50 Department of Information Technology	-96,591
43 H00 Department of General Services	-445,813
44 K00 Department of Natural Resources	-497,916
45 L00 Department of Agriculture	-304,523

1	M00 Department of Health and Mental Hygiene	-5,847,596
2	N00 Department of Human Resources	-2,810,379
3	P00 Department of Labor, Licensing and Regulation	-290,671
4	Q00 Department of Public Safety and Correctional	
5	Services	-12,725,447
6	R00 State Department of Education	-465,154
7	R15 Maryland Public Broadcasting Commission	-87,346
8	R62 Maryland Higher Education Commission	-48,247
9	R75 Support for State-Operated Institutions of Higher	
10	Education	-16,923,210
11	R99 Maryland School for the Deaf	-303,994
12	T00 Department of Business and Economic	
13	Development	-189,827
14	U00 Department of the Environment	-274,973
15	V00 Department of Juvenile Services	-2,332,000
16	W00 Department of State Police	-2,465,096
17		
18	Total General Funds	<u>-49,644,551</u>
19		<u><u>-53,246,107</u></u>
20		

21		Current
22		Unrestricted
23		Funds
24	R13 Morgan State University	-1,082,147
25	R30 University System of Maryland	-15,841,063
26		
27	Total Current Unrestricted Funds	<u>-16,923,210</u>
28	Less: General Funds in Higher Education	16,923,210
29		
30	Net Current Unrestricted Funds	<u><u>0</u></u>
31		

32 STATEWIDE REDUCTION FOR STATE
33 PERSONNEL SYSTEM ALLOCATION

34 FY 2014 Deficiency Appropriation

35 Statewide Reduction for State Personnel System Allocation
36 To become available immediately upon passage of this
37 budget to reduce the appropriation for fiscal year
38 2014 to implement cost containment reductions for
39 the State Personnel System Allocation based on
40 estimated fiscal year 2014 actuals. Funding for this
41 purpose will be reduced in Comptroller Object 0894
42 (State Personnel System Allocation) within
43 ~~Executive Branch~~ agencies by the following

1 amounts in accordance with a schedule determined
 2 by the Governor. The agencies may reallocate this
 3 reduction by budget amendment to other programs
 4 within the department.

5	General Fund Appropriation	-10,708,712
6		<u>-10,949,078</u>
7		<hr/> <hr/>
8		General Funds
9	<u>B75 General Assembly</u>	<u>-46,972</u>
10	<u>C00 Judiciary</u>	<u>-193,394</u>
11	C80 Office of the Public Defender	-236,592
12	C81 Office of the Attorney General	-41,759
13	C82 State Prosecutor	-2,792
14	C85 Maryland Tax Court	-2,031
15	D05 Board of Public Works (BPW)	-2,285
16	D10 Executive Department – Governor	-22,720
17	D11 Office of Deaf and Hard of Hearing	-761
18	D12 Department of Disabilities	-5,776
19	D15 Boards and Commissions	-24,548
20	D16 Secretary of State	-6,093
21	D17 Historic St. Mary’s City Commission	-5,589
22	D18 Governor’s Office for Children	-4,189
23	D25 BPW Interagency Committee for School	
24	Construction	-4,315
25	D26 Department of Aging	-12,562
26	D27 Maryland Commission on Civil Rights	-8,783
27	D38 State Board of Elections	-8,631
28	D39 Maryland State Board of Contract Appeals	-1,269
29	D40 Department of Planning	-38,586
30	D50 Military Department	-83,391
31	D55 Department of Veterans Affairs	-19,293
32	D60 Maryland State Archives	-6,981
33	E00 Comptroller of Maryland	-221,563
34	E20 State Treasurer’s Office	-8,169
35	E50 Department of Assessments and Taxation	-70,656
36	E75 State Lottery and Gaming Control Agency	-13,200
37	E80 Property Tax Assessment Appeals Board	-2,285
38	F10 Department of Budget and Management	-36,277
39	F50 Department of Information Technology	-22,077
40	H00 Department of General Services	-128,701
41	K00 Department of Natural Resources	-160,766
42	L00 Department of Agriculture	-68,033
43	M00 Department of Health and Mental Hygiene	-1,536,045
44	M00 Department of Health and Mental Hygiene –	
45	Local Health	-696,796

1	N00 Department of Human Resources	-1,633,139
2	P00 Department of Labor, Licensing and Regulation	-332,569
3	Q00 Department of Public Safety and Correctional	
4	Services	-2,714,816
5	R00 State Department of Education	-356,056
6	R15 Maryland Public Broadcasting Commission	-17,008
7	R62 Maryland Higher Education Commission	-12,439
8	R75 Support for State-Operated Institutions of Higher	
9	Education	-879,002
10	R99 Maryland School for the Deaf	-73,872
11	T00 Department of Business and Economic	
12	Development	-42,647
13	U00 Department of the Environment	-121,850
14	V00 Department of Juvenile Services	-536,152
15	W00 Department of State Police	-485,648
16		
17	Total General Funds	<u>-10,708,712</u>
18		<u>-10,949,078</u>

19		<hr/> <hr/>
20		Current
21		Unrestricted
22		Funds
23	R13 Morgan State University	-169,864
24	R14 St. Mary's College of Maryland	-66,355
25	R30 University System of Maryland	-573,364
26	R95 Baltimore City Community College	-69,419
27		
28	Total Current Unrestricted Funds	<u>-879,002</u>
29	Less: General Funds in Higher Education	879,002
30		
31	Net Current Unrestricted Funds	<u>0</u>
32		<hr/> <hr/>

33 STATEWIDE REDUCTION FOR RETIREMENT

34 FY 2014 Deficiency Appropriation

35 Statewide Reduction for Retirement
 36 To become available immediately upon passage of this
 37 budget to reduce the appropriation for fiscal year
 38 2014 to implement cost containment reductions ~~on~~
 39 ~~Executive Branch agencies~~ to reflect a reduced
 40 Maryland State Retirement and Pension System
 41 reinvestment. Agencies may reallocate this
 42 reduction by budget amendment across programs.

	General Funds
1	
2	C80 Office of the Public Defender -577,845
3	C81 Office of the Attorney General -102,331
4	C82 State Prosecutor -8,007
5	C85 Maryland Tax Court -3,724
6	D05 Board of Public Works (BPW) -6,325
7	D10 Executive Department – Governor -70,398
8	D11 Office of Deaf and Hard of Hearing -1,943
9	D12 Department of Disabilities -9,617
10	D15 Boards and Commissions -47,191
11	D16 Secretary of State -13,689
12	D17 Historic St. Mary’s City Commission -13,019
13	D18 Governor’s Office for Children -10,480
14	D25 BPW Interagency Committee for School
15	Construction -10,665
16	D26 Department of Aging -14,076
17	D27 Maryland Commission on Civil Rights -16,845
18	D38 State Board of Elections -20,165
19	D39 Maryland State Board of Contract Appeals -3,388
20	D40 Department of Planning -76,881
21	D50 Military Department -61,082
22	D55 Department of Veterans Affairs -24,650
23	D60 Maryland State Archives -13,766
24	E00 Comptroller of Maryland -424,142
25	E20 State Treasurer’s Office -17,651
26	E50 Department of Assessments and Taxation -145,997
27	E75 State Lottery and Gaming Control Agency -44,449
28	E80 Property Tax Assessment Appeals Board -3,958
29	F10 Department of Budget and Management -98,380
30	F50 Department of Information Technology -57,447
31	H00 Department of General Services -245,124
32	K00 Department of Natural Resources -486,134
33	L00 Department of Agriculture -137,038
34	M00 Department of Health and Mental Hygiene -2,657,957
35	N00 Department of Human Resources -1,238,012
36	P00 Department of Labor, Licensing and Regulation -181,142
37	Q00 Department of Public Safety and Correctional
38	Services -5,192,674
39	R00 State Department of Education -262,814
40	R00 State Department of Education – Aid -63,373,801
41	R15 Maryland Public Broadcasting Commission -37,777
42	R62 Maryland Higher Education Commission -24,291
43	R62 Maryland Higher Education Commission – Aid -2,633,699
44	R75 Support for State–Operated Institutions of Higher
45	Education -4,747,311
46	R99 Maryland School for the Deaf -165,027

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

1 JUDICIARY

2	Chief Judge, Court of Appeals	1	190,600
3	Judge, Court of Appeals (@ 171,600)	6	1,029,600
4	Chief Judge, Court of Special Appeals	1	161,800
5	Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
6	Judge, Circuit Court (@ 149,600)	162	24,235,200
7	Chief Judge, District Court of Maryland	1	158,800
8	Judge, District Court (@ 136,500)	117	15,970,500
9	Judiciary Clerk of Court A (@ 114,500)	5	572,500
10	Judiciary Clerk of Court B (@ 114,500)	6	687,000
11	Judiciary Clerk of Court C (@ 114,500)	6	687,000
12	Judiciary Clerk of Court D (@ 98,500)	7	689,500

13 OFFICE OF THE PUBLIC DEFENDER

14	Public Defender	1	149,600
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15 OFFICE OF THE ATTORNEY GENERAL

16	Attorney General	1	125,000
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17 OFFICE OF THE STATE PROSECUTOR

18	State Prosecutor	1	149,600
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19 MARYLAND TAX COURT

20	Judge Tax Court (@ 36,440)	4	145,760
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21 PUBLIC SERVICE COMMISSION

22	Commissioner (@ 136,631)	4	546,524
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23 WORKERS' COMPENSATION COMMISSION

24	Chairman	1	138,200
25	Commissioner (@ 136,500)	9	1,228,500

26 EXECUTIVE DEPARTMENT – GOVERNOR

27	Governor	1	150,000
28	Lieutenant Governor	1	125,000

1	SECRETARY OF STATE		
2	Secretary of State	1	87,500
3	MARYLAND STATE BOARD OF CONTRACT APPEALS		
4	Chairman	1	122,363
5	Member	1	110,364
6	Member	1	110,364
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	250,220
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE LOTTERY AND GAMING CONTROL AGENCY		
15	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
16	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
17	State Retirement Administrator	1	139,310
18	MARYLAND DEPARTMENT OF TRANSPORTATION		
19	State Highway Administration		
20	State Highway Administrator	1	157,590
21	Maryland Port Administration		
22	Executive Director	1	270,047
23	Deputy Executive Director, Development and		
24	Administration	1	162,393
25	Director, Operations	1	145,599
26	Director, Marketing	1	136,548
27	CFO and Treasurer (MIT)	1	125,660
28	Director, Maritime Commercial Management	1	129,984

1	Director, Engineering	1	123,600
2	Deputy Director, Marketing	1	112,520
3	Director, Security	1	94,554
4	Deputy Director, Harbor Development	1	105,924
5	Manager, South America and Latin America Trade		
6	Development	1	94,725
7	General Manager, Cruise MD Marketing	1	84,514
8	Maryland Transit Administration		
9	Maryland Transit Administrator	1	192,355
10	Senior Deputy Administrator, Transit Operations	1	128,594
11	Executive Director of Safety and Risk Management	1	136,534
12	Project Director New Starts	1	139,471
13	Executive Project Director New Starts	1	119,120
14	Executive Project Director New Starts	1	117,668
15	Maryland Aviation Administration		
16	Executive Director	1	274,793
17	Deputy Executive Director, Facilities Development and		
18	Engineering	1	141,322
19	Deputy Executive Director, Technology, Human		
20	Resources, Safety and Training	1	141,110
21	Deputy Executive Director, Business Management and		
22	Administration	1	157,590
23	Director, Planning and Environmental Services	1	128,009
24	Director, Commercial Management	1	133,900
25	Director, Marketing, Communications and Customer		
26	Service	1	128,009
27	Director, Regional Aviation Assistance	1	103,000
28	Deputy Executive Director, Operations and		
29	Maintenance	1	160,532
30	Director of Engineering and Construction Management	1	131,325
31	Director of Maintenance and Utilities	1	111,532
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 55,995)	3	167,985
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non-Faculty Manager III	1	111,430
37	MSD Non-Faculty Manager III	1	103,947

1	MSD Non-Faculty Manager I	1	87,378
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2 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

3 Maryland Parole Commission

4	Chairman	1	104,364
5	Member (@ 92,366)	9	831,294

6 PUBLIC EDUCATION

7 State Department of Education – Headquarters

8	State Superintendent of Schools	1	210,000
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9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
 10 office of profit within the meaning of Article 35 of the Declaration of Rights,
 11 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 12 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 13 Maryland, then no compensation or other emolument, except expenses incurred in
 14 connection with attendance at hearings, meetings, field trips, and working sessions,
 15 shall be paid from any funds appropriated by this bill to that person for any services in
 16 connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 18 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
 19 may be expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 21 this bill may be transferred among programs in accordance with the procedure
 22 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
 23 Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 25 provided, amounts received from sources estimated or calculated upon in the budget in
 26 excess of the estimates for any special or federal fund appropriations listed in this bill
 27 may be made available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 29 granted to transfer by budget amendment General Fund amounts for the operations of
 30 State office buildings and facilities to the budgets of the various agencies and
 31 departments occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is
 33 appropriated in the various agency budgets for tort claims (including motor vehicles)
 34 under the provisions of the State Government Article, Title 12, Subtitle 1, the
 35 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

1 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
2 for tort claims but unexpended, are the only funds available to make payments under
3 the provisions of the MTCA.

4 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
5 paid from the State Insurance Trust Fund, are limited hereby and by State
6 Treasurer's regulations to payments of no more than \$200,000 to a single
7 claimant for injuries arising from a single incident or occurrence.

8 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
9 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
10 hereby and by State Treasurer's regulations to payments of no more than
11 \$100,000 to a single claimant for injuries arising from a single incident or
12 occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July
14 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
15 limited hereby and by State Treasurer's regulations to payments of no more
16 than \$75,000 to a single claimant. All other tort claims occurring on or after
17 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
18 Fund, are limited hereby and by State Treasurer's regulations to payments of
19 no more than \$50,000 to a single claimant for injuries arising from a single
20 incident or occurrence.

21 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
22 paid from the State Insurance Trust Fund, are limited hereby and by State
23 Treasurer's regulations to payments of no more than \$50,000 to a single
24 claimant for injuries arising from a single incident or occurrence.

25 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
26 granted to transfer by budget amendment General Fund amounts, budgeted to the
27 various State agency programs and subprograms which comprise the indirect cost
28 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
29 services to the State agencies receiving the services. It is further authorized that
30 receipts by the State agencies providing such services from charges for the indirect
31 services may be used as special funds for operating expenses of the indirect cost pools.

32 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
33 appropriated to the various State agency programs and subprograms in Comptroller
34 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
35 for services provided by the Comptroller of the Treasury, Data Processing Division,
36 Computer Center Operations (E00A10.01) consistent with the reimbursement
37 schedule provided for in the supporting budget documents. The expenditure or
38 transfer of these funds for other purposes requires the prior approval of the Secretary
39 of Budget and Management. Notwithstanding any other provision of law, the
40 Secretary of Budget and Management may transfer amounts appropriated in

1 Comptroller object 0882 between State departments and agencies by approved budget
2 amendment in fiscal year 2015.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
4 8–102 of the State Personnel and Pensions Article, the salary schedule for the
5 executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to
6 the salary schedule may be made during the fiscal year in accordance with the
7 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
8 Notwithstanding the inclusion of salaries for positions which are determined by
9 agencies with independent salary setting authority in the salary schedule set forth
10 below, such salaries may be adjusted during the fiscal year in accordance with such
11 salary setting authority. The salaries presented may be off by \$1 due to rounding.

12 Fiscal 2015
13 Executive Salary Schedule

14		Scale	Minimum	Maximum
15	ES 4	9904	78,385	104,513
16	ES 5	9905	84,217	112,352
17	ES 6	9906	90,522	120,819
18	ES 7	9907	97,328	129,969
19	ES 8	9908	104,679	139,849
20	ES 9	9909	112,621	150,521
21	ES 10	9910	121,194	162,040
22	ES 11	9911	130,459	174,487
23	ES 91	9991	150,026	251,829

24			FY 2015
25	Classification Title	Scale	Allowance

26 OFFICE OF THE PUBLIC DEFENDER

27	Deputy Public Defender	9909	133,157
28	Executive VI	9906	114,183

29 OFFICE OF THE ATTORNEY GENERAL

30	Deputy Attorney General	9909	150,521
31	Deputy Attorney General	9909	150,521
32	Senior Executive Associate Attorney General	9908	139,849
33	Senior Executive Associate Attorney General	9908	135,731
34	Senior Executive Associate Attorney General	9908	127,256

35 PUBLIC SERVICE COMMISSION

36	Chair	9991	157,590
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1	OFFICE OF THE PEOPLE'S COUNSEL		
2	People's Counsel	9906	107,754
3	SUBSEQUENT INJURY FUND		
4	Executive Director	9906	120,819
5	UNINSURED EMPLOYERS' FUND		
6	Executive Director	9906	108,310
7	EXECUTIVE DEPARTMENT – GOVERNOR		
8	Executive Chief of Staff	9991	169,950
9	Executive Aide XI	9911	164,800
10	Executive Aide XI	9911	151,941
11	Executive Aide X	9910	158,493
12	Executive Aide X	9910	152,014
13	Executive Aide X	9910	152,014
14	Executive Aide X	9910	149,005
15	Executive Aide IX	9909	139,050
16	Executive Aide IX	9909	137,734
17	Executive Aide IX	9909	136,818
18	Executive Aide IX	9909	136,631
19	Executive Aide IX	9909	121,870
20	Executive Aide VIII	9908	133,179
21	Executive Aide VII	9907	124,712
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	128,214
24	Deputy Secretary	9906	100,192
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	136,631
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	130,538
29	Executive Aide VIII	9908	127,146
30	Executive Aide VIII	9908	126,072
31	GOVERNOR'S OFFICE FOR CHILDREN		
32	Executive Aide VIII	9908	118,450

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	125,646
3	DEPARTMENT OF AGING		
4	Secretary	9909	131,166
5	Deputy Secretary	9906	98,375
6	MARYLAND COMMISSION ON CIVIL RIGHTS		
7	Executive Director	9906	115,991
8	Deputy Director	9904	78,385
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9907	123,794
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	131,166
13	Deputy Director	9906	117,947
14	Executive V	9905	108,297
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9909	137,168
18	Executive VIII	9908	131,325
19	Executive VII	9907	128,160
20	Executive VII	9907	126,130
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	109,360
23	STATE ARCHIVES		
24	State Archivist	9907	129,279
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	Executive Director	9991	199,511
27	Health Benefit Exchange Executive XI	9911	168,096
28	Health Benefit Exchange Executive X	9910	157,590

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1	Health Benefit Exchange Executive X	9910	142,800
2	Health Benefit Exchange Executive X	9910	128,174
3	Executive Aide X	9910	121,345
4	MARYLAND INSURANCE ADMINISTRATION		
5	Maryland Insurance Commissioner	9911	152,863
6	Maryland Deputy Insurance Commissioner	9908	138,291
7	OFFICE OF ADMINISTRATIVE HEARINGS		
8	Chief Administrative Law Judge	9907	123,971
9	COMPTROLLER OF MARYLAND		
10	Office of the Comptroller		
11	Chief Deputy Comptroller	9910	139,407
12	Executive Aide X	9910	162,040
13	Assistant State Comptroller V	9905	112,352
14	General Accounting Division		
15	Assistant State Comptroller VII	9907	113,650
16	Bureau of Revenue Estimates		
17	Assistant State Comptroller VII	9907	97,328
18	Revenue Administration Division		
19	Assistant State Comptroller VII	9907	129,969
20	Compliance Division		
21	Assistant State Comptroller VII	9907	128,244
22	Field Enforcement Division		
23	Assistant State Comptroller VI	9906	107,283
24	Central Payroll Bureau		
25	Assistant State Comptroller V	9905	112,352

1	Information Technology Division		
2	Assistant State Comptroller VII	9907	120,327
3	STATE TREASURER'S OFFICE		
4	Chief Deputy Treasurer	9909	143,625
5	Executive VIII	9908	136,631
6	Executive VIII	9908	104,679
7	Executive VI	9906	107,406
8	Executive V	9905	112,105
9	Executive V	9905	99,799
10			<u>104,000</u>
11	Executive V	9905	84,217
12	<u>Executive V</u>	<u>9905</u>	<u>102,639</u>
13	<u>Executive V</u>	<u>9905</u>	<u>107,454</u>
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	127,595
16	Deputy Director	9906	119,228
17	Executive V	9905	104,709
18	STATE LOTTERY AND GAMING CONTROL AGENCY		
19	Director	9911	173,349
20	Executive VIII	9908	135,265
21	Executive VII	9907	120,819
22	Executive VII	9907	120,819
23	Executive VII	9907	120,819
24	DEPARTMENT OF BUDGET AND MANAGEMENT		
25	Office of the Secretary		
26	Secretary	9911	174,487
27	Deputy Secretary	9909	147,037
28	Office of Personnel Services and Benefits		
29	Executive VIII	9908	131,993
30	Office of Budget Analysis		
31	Executive VIII	9908	130,905

1	Office of Capital Budgeting		
2	Executive VII	9907	127,147
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	174,487
5	Executive VIII	9908	169,404
6	Executive VIII	9908	136,578
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Director	9909	150,521
9	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
10	Executive VII	9907	110,640
11	DEPARTMENT OF GENERAL SERVICES		
12	Office of the Secretary		
13	Secretary	9909	145,377
14	Executive VII	9907	114,437
15	Office of Facilities Operation and		
16	Maintenance		
17	Executive V	9905	100,858
18	Office of Procurement and Logistics		
19	Executive V	9905	101,909
20	Office of Real Estate		
21	Executive V	9905	100,858
22	Office of Facilities Planning, Design		
23	and Construction		
24	Executive V	9905	103,890
25	DEPARTMENT OF NATURAL RESOURCES		
26	Office of the Secretary		

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1	Secretary	9910	154,733
2	Deputy Secretary	9908	137,734
3	Executive VI	9906	120,819
4	Executive VI	9906	109,344
5	Critical Area Commission		
6	Chairman	9906	105,671
7	DEPARTMENT OF AGRICULTURE		
8	Office of the Secretary		
9	Secretary	9909	136,631
10	Deputy Secretary	9907	112,055
11	Program Executive	9904	95,615
12	Office of Marketing, Animal Industries and Consumer Services		
13	Executive V	9905	93,509
14	Office of Plant Industries and Pest Management		
15	Executive V	9905	93,382
16	Office of Resource Conservation		
17	Executive V	9905	103,523
18	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
19	Office of the Secretary		
20	Secretary	9911	174,487
21	Deputy Secretary	9908	128,525
22	Executive VII	9907	129,969
23	Executive VII	9907	99,020
24	Executive V	9905	101,327
25	Regulatory Services		
26	Executive VI	9906	90,522
27	Deputy Secretary for Public Health Services		
28	Executive IX	9909	112,621

1	Office of the Chief Medical Examiner		
2	Chief Medical Examiner Post Mortem	9991	239,181
3	Laboratories Administration		
4	Executive VI	9906	110,621
5	Deputy Secretary for Behavioral Health and Disabilities		
6	Executive V	9905	96,358
7	Developmental Disabilities Administration		
8	Executive VII	9907	123,971
9	Medical Care Programs Administration		
10	Deputy Secretary	9910	162,040
11	Executive VI	9906	120,819
12	Executive VI	9906	113,300
13	Executive VI	9906	112,520
14	Health Regulatory Commissions		
15	Executive VIII	9908	122,133
16	DEPARTMENT OF HUMAN RESOURCES		
17	Office of the Secretary		
18	Secretary	9911	162,655
19	Deputy Secretary	9908	135,791
20	Deputy Secretary	9908	133,441
21	Deputy Secretary	9908	104,679
22	Social Services Administration		
23	Executive VI	9906	107,162
24	Child Support Enforcement Administration		
25	Executive Director	9906	114,516
26	Family Investment Administration		
27	Executive VI	9906	111,728

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	Office of the Secretary		
3	Secretary	9910	157,590
4	Deputy Secretary	9908	122,658
5	Division of Labor and Industry		
6	Executive VI	9906	120,819
7	Division of Occupational and Professional Licensing		
8	Executive VI	9906	90,522
9	Division of Workforce Development and Adult Learning		
10	Executive VII	9907	129,969
11	Division of Unemployment Insurance		
12	Executive VI	9906	90,522
13	DEPARTMENT OF PUBLIC SAFETY AND		
14	CORRECTIONAL SERVICES		
15	Office of the Secretary		
16	Secretary	9911	174,487
17	Deputy Secretary	9908	139,849
18	Executive VII	9907	129,969
19	Executive VII	9907	108,748
20	Deputy Secretary for Operations		
21	Deputy Secretary	9908	129,551
22	General Administration – North		
23	Regional Executive Director	9907	129,969
24	General Administration – South		
25	Regional Executive Director	9907	114,664

1	General Administration – Central		
2	Regional Executive Director	9907	122,613
3	PUBLIC EDUCATION		
4	State Department of Education – Headquarters		
5	Deputy State Superintendent of Schools	9909	150,521
6	Deputy State Superintendent of Schools	9909	150,521
7	Deputy State Superintendent of Schools	9909	150,521
8	Executive VII	9907	129,969
9	Assistant State Superintendent	9906	120,819
10	Assistant State Superintendent	9906	120,819
11	Assistant State Superintendent	9906	115,948
12	Assistant State Superintendent	9906	114,866
13	Assistant State Superintendent	9906	112,988
14	Assistant State Superintendent	9906	109,526
15	Assistant State Superintendent	9906	104,428
16	Assistant State Superintendent	9906	93,238
17	Maryland Longitudinal Data System Center		
18	Executive VI	9906	115,360
19	Maryland Higher Education Commission		
20	Secretary	9910	149,711
21	Assistant Secretary	9907	113,650
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	129,969
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	156,307
27	Deputy Secretary	9908	139,849
28	Division of Credit Assurance		
29	Executive VI	9906	120,697

1	Division of Neighborhood Revitalization		
2	Executive VI	9906	112,114
3	Division of Development Finance		
4	Executive VI	9906	117,450
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
6	Office of the Secretary		
7	Secretary	9911	167,078
8	Deputy Secretary	9909	149,638
9	Division of Marketing and Communications		
10	Executive VIII	9908	136,028
11	Division of Business and Enterprise Development		
12	Executive VIII	9908	139,849
13	Division of Tourism, Film and the Arts		
14	Executive VIII	9908	133,858
15	DEPARTMENT OF THE ENVIRONMENT		
16	Office of the Secretary		
17	Secretary	9910	148,163
18	Deputy Secretary	9908	136,102
19	Deputy Secretary	9908	133,212
20	Water Management Administration		
21	Executive VI	9906	115,962
22	Land Management Administration		
23	Executive VI	9906	119,945
24	Air and Radiation Management Administration		
25	Executive VI	9906	118,173

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

3	Secretary	9911	157,761
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Departmental Support

5	Deputy Secretary	9908	126,083
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Residential and Community Operations

7	Deputy Secretary	9908	126,083
8	Assistant Secretary	9905	98,937

DEPARTMENT OF STATE POLICE

Maryland State Police

11	Superintendent	9911	162,843
12	Executive VIII	9908	139,849
13	Deputy Secretary	9907	97,328

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2015
Executive Salary Schedule

		Scale	Minimum	Maximum
26				
27	ES 4	9904	78,385	104,513
28	ES 5	9905	84,217	112,352
29	ES 6	9906	90,522	120,819
30	ES 7	9907	97,328	129,969
31	ES 8	9908	104,679	139,849
32	ES 9	9909	112,621	150,521
33	ES 10	9910	121,194	162,040
34	ES 11	9911	130,459	174,487
35	ES 91	9991	150,026	251,829

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

3	Secretary	9911	174,487
4	Deputy Secretary	9909	150,521
5	Deputy Secretary	9909	150,521

Motor Vehicle Administration

7	Motor Vehicle Administrator	9909	143,564
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8 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 10 Services or the State Department of Education in a facility or program that becomes
 11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 12 Assistance Program makes payment for such services, general funds equal to the
 13 general funds paid by the Medical Assistance Program to such a facility or program
 14 may be transferred from the previously mentioned departments to the Medical
 15 Assistance Program. Further, should the facility or program become eligible
 16 subsequent to payment to the facility or program by any of the previously mentioned
 17 departments, and the Medical Assistance Program makes subsequent additional
 18 payments to the facility or program for the same services, any recoveries of
 19 overpayment, whether paid in this or prior fiscal years, shall become available to the
 20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 22 to the various State departments and agencies in Comptroller Object 0831 (Office of
 23 Administrative Hearings) to conduct administrative hearings by the Office of
 24 Administrative Hearings are to be transferred to the Office of Administrative
 25 Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other
 26 purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
 28 State Department of Education and the Departments of Health and Mental Hygiene,
 29 Human Resources, and Juvenile Services may be transferred by budget amendment to
 30 the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would
 31 represent costs associated with local partnership agreements approved by the
 32 Children's Cabinet Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 34 the various State agency programs and subprograms in Comptroller Objects 0152
 35 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 36 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
 37 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876
 38 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303
 39 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

1 or transfer of these funds for other purposes requires the prior approval of the
 2 Secretary of Budget and Management. Notwithstanding any other provision of law,
 3 the Secretary of Budget and Management may transfer amounts appropriated in
 4 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 5 agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All
 6 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 7 restricted in this budget for use in the employee and retiree health insurance program
 8 that are unspent shall be credited to the fund as established in accordance with
 9 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 10 Maryland.

11 Further provided that each agency that receives funding in this budget in any of
 12 the restricted Comptroller Objects listed within this section shall establish within the
 13 State’s accounting system a structure of accounts to separately identify for each
 14 restricted Comptroller Object, by fund source, the legislative appropriation, monthly
 15 transactions, and final expenditures. It is the intent of the General Assembly that an
 16 accounting detail be established so that the Office of Legislative Audits may review
 17 the disposition of funds appropriated for each restricted Comptroller Object as part of
 18 each closeout audit to ensure that funds are used only for the purposes for which they
 19 are restricted and that unspent funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated
 21 to the various State departments and agencies in Comptroller Object 0875 (Retirement
 22 Administrative Fee) to support the Maryland State Retirement agency operations are
 23 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,
 24 2014, and may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015
 26 funding for health insurance shall be reduced by ~~\$23,816,252~~ 25,362,001 in ~~Executive~~
 27 ~~Branch~~ agencies to reflect health insurance savings from favorable cost trends.
 28 Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees
 29 Health Insurance, within ~~Executive Branch~~ agencies in fiscal year 2015 by the
 30 following amounts in accordance with a schedule determined by the Governor:

31 Agency	General Funds
32 <u>B75 General Assembly</u>	<u>286,223</u>
33 <u>C00 Judiciary</u>	<u>1,259,526</u>
34 C80 Office of the Public Defender	365,554
35 C81 Office of the Attorney General	58,177
36 C82 State Prosecutor	4,169
37 C85 Maryland Tax Court	2,637
38 D05 Board of Public Works (BPW)	3,254
39 D10 Executive Department – Governor	32,952
40 D11 Office of Deaf and Hard of Hearing	609
41 D12 Department of Disabilities	6,698
42 D15 Boards and Commissions	29,792
43 D16 Secretary of State	8,342

1	D17	Historic St. Mary's City Commission	9,802
2	D18	Governor's Office for Children	6,607
3	D25	BPW Interagency Committee for School Construction	9,075
4	D26	Department of Aging	8,603
5	D27	Maryland Commission on Civil Rights	10,542
6	D38	State Board of Elections	14,143
7	D39	Maryland State Board of Contract Appeals	2,440
8	D40	Department of Planning	50,579
9	D50	Military Department	45,058
10	D55	Department of Veterans Affairs	19,228
11	D60	Maryland State Archives	7,809
12	E00	Comptroller of Maryland	327,794
13	E20	State Treasurer's Office	10,522
14	E50	Department of Assessments and Taxation	124,616
15	E75	State Lottery and Gaming Control Agency	49,235
16	E80	Property Tax Assessment Appeals Board	3,269
17	F10	Department of Budget and Management	56,434
18	F50	Department of Information Technology	32,963
19	H00	Department of General Services	161,097
20	K00	Department of Natural Resources	168,790
21	L00	Department of Agriculture	105,621
22	M00	Department of Health and Mental Hygiene	2,083,766
23	N00	Department of Human Resources	1,210,344
24	P00	Department of Labor, Licensing and Regulation	101,947
25	Q00	Department of Public Safety and Correctional Services	4,572,497
26	R00	State Department of Education	178,068
27	R15	Maryland Public Broadcasting Commission	31,691
28	R62	Maryland Higher Education Commission	18,170
29	R75	Support for State Operated Institutions of Higher	
30		Education	4,318,948
31	R99	Maryland School for the Deaf	117,602
32	T00	Department of Business and Economic Development	68,736
33	U00	Department of the Environment	138,153
34	V00	Department of Juvenile Services	838,632
35	W00	Department of State Police	850,222
36			
37		Total General Funds	16,265,187
38			<u>17,810,930</u>
39			
40		Agency	Special Funds
41	C81	Office of the Attorney General	21,061
42	C90	Public Service Commission	57,122
43	C91	Office of the People's Counsel	10,028
44	C94	Subsequent Injury Fund	7,436
45	C96	Uninsured Employers Fund	5,111
46	C98	Workers' Compensation Commission	51,638

1	D12	Department of Disabilities	598
2	D13	Maryland Energy Administration	8,303
3	D15	Boards and Commissions	400
4	D17	Historic St. Mary's City Commission	1,014
5	D26	Department of Aging	890
6	D38	State Board of Elections	1,286
7	D40	Department of Planning	4,093
8	D53	Maryland Institute for Emergency Medical Services	
9		Systems	38,754
10	D55	Department of Veterans Affairs	887
11	D60	Maryland State Archives	14,887
12	D78	Maryland Health Benefit Exchange	12,019
13	D79	Maryland Health Insurance Plan	3,305
14	D80	Maryland Insurance Administration	102,363
15	D90	Canal Place Preservation and Development Authority	782
16	D99	Office of Administrative Hearings	1,353
17	E00	Comptroller of Maryland	61,778
18	E20	State Treasurer's Office	1,207
19	E50	Department of Assessments and Taxation	132,985
20	E75	State Lottery and Gaming Control Agency	60,456
21	F10	Department of Budget and Management	51,633
22	F50	Department of Information Technology	2,882
23	G20	State Retirement Agency	52,921
24	G50	Teachers and State Employees Supplemental Retirement	
25		Plans	4,830
26	H00	Department of General Services	3,283
27	J00	Department of Transportation	2,675,352
28	K00	Department of Natural Resources	314,518
29	L00	Department of Agriculture	45,239
30	M00	Department of Health and Mental Hygiene	162,477
31	N00	Department of Human Resources	37,270
32	P00	Department of Labor, Licensing and Regulation	114,296
33	Q00	Department of Public Safety and Correctional Services	142,941
34	R00	State Department of Education	9,341
35	R15	Maryland Public Broadcasting Commission	30,810
36	R62	Maryland Higher Education Commission	1,997
37	S00	Department of Housing and Community Development	94,907
38	T00	Department of Business and Economic Development	24,267
39	U00	Department of the Environment	160,705
40	W00	Department of State Police	207,233
41			
42		Total Special Funds	4,736,658
43			
44		Agency	Federal Funds
45	C81	Office of the Attorney General	10,506
46	C90	Public Service Commission	1,039

1	D12	Department of Disabilities	3,708
2	D13	Maryland Energy Administration	2,267
3	D15	Boards and Commissions	7,125
4	D26	Department of Aging	8,307
5	D27	Maryland Commission on Civil Rights	2,545
6	D40	Department of Planning	3,816
7	D50	Military Department	62,406
8	D55	Department of Veterans Affairs	2,958
9	D78	Maryland Health Benefit Exchange	12,019
10	D79	Maryland Health Insurance Plan	205
11	D80	Maryland Insurance Administration	1,557
12	H00	Department of General Services	2,823
13	J00	Department of Transportation	390
14	K00	Department of Natural Resources	40,806
15	L00	Department of Agriculture	5,188
16	M00	Department of Health and Mental Hygiene	347,279
17	N00	Department of Human Resources	1,267,155
18	P00	Department of Labor, Licensing and Regulation	390,178
19	Q00	Department of Public Safety and Correctional Services	95,419
20	R00	State Department of Education	398,687
21	R15	Maryland Public Broadcasting Commission	1,761
22	R62	Maryland Higher Education Commission	752
23	R99	Maryland School for the Deaf	1,555
24	S00	Department of Housing and Community Development	28,958
25	T00	Department of Business and Economic Development	2,168
26	U00	Department of the Environment	106,754
27	V00	Department of Juvenile Services	6,076
28			
29		Total Federal Funds	2,814,407
30			

31			Current
32			Unrestricted
33		Agency	Funds
34	R13	Morgan State University	219,929
35	R30	University System of Maryland	4,099,019
36			
37		Total Current Unrestricted Funds	4,318,948
38		Less: General Funds in Higher Education	4,318,948
39			
40		Net Current Unrestricted Funds	- 0 -
41			

42 ~~SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding~~
43 ~~for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce~~
44 ~~the retirement reinvestment contribution contingent upon the enactment of legislation~~
45 ~~reducing the amount of the retirement reinvestment contribution. Funding for this~~

1 ~~purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement),~~
 2 ~~Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police~~
 3 ~~Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement)~~
 4 ~~within Executive Branch agencies in fiscal year 2015 by the following amounts:~~

	Agency	General Funds
5		
6	C80 Office of the Public Defender	604,985
7	C81 Office of the Attorney General	108,739
8	C82 State Prosecutor	9,468
9	C85 Maryland Tax Court	3,698
10	D05 Board of Public Works (BPW)	6,648
11	D10 Executive Department — Governor	73,323
12	D11 Office of Deaf and Hard of Hearing	2,051
13	D12 Department of Disabilities	10,145
14	D15 Boards and Commissions	52,637
15	D16 Secretary of State	14,319
16	D17 Historic St. Mary's City Commission	14,062
17	D18 Governor's Office for Children	10,354
18	D25 BPW Interagency Committee for School Construction	10,971
19	D26 Department of Aging	12,169
20	D27 Maryland Commission on Civil Rights	17,748
21	D38 State Board of Elections	24,277
22	D39 Maryland State Board of Contract Appeals	3,479
23	D40 Department of Planning	82,229
24	D50 Military Department	60,151
25	D55 Department of Veterans Affairs	29,292
26	D60 Maryland State Archives	14,180
27	E00 Comptroller of Maryland	439,018
28	E20 State Treasurer's Office	18,249
29	E50 Department of Assessments and Taxation	158,624
30	E75 State Lottery and Gaming Control Agency	55,003
31	E80 Property Tax Assessment Appeals Board	4,058
32	F10 Department of Budget and Management	104,832
33	F50 Department of Information Technology	59,402
34	H00 Department of General Services	231,842
35	K00 Department of Natural Resources	316,195
36	L00 Department of Agriculture	142,297
37	M00 Department of Health and Mental Hygiene	2,685,567
38	N00 Department of Human Resources	1,571,776
39	P00 Department of Labor, Licensing and Regulation	170,422
40	Q00 Department of Public Safety and Correctional Services	5,211,976
41	R00 State Department of Education — Headquarters	284,346
42	R00 State Department of Education — Aid	63,308,540
43	R15 Maryland Public Broadcasting Commission	40,075
44	R62 Maryland Higher Education Commission	25,785
45	R62 Maryland Higher Education Commission — Aid	2,620,315
46	R75 Support for State Operated Institutions of Higher	4,633,148

1	<u>Education</u>	
2	R00 Maryland School for the Deaf	172,080
3	T00 Department of Business and Economic Development	120,295
4	U00 Department of the Environment	205,527
5	V00 Department of Juvenile Services	1,019,779
6	W00 Department of State Police	1,555,780
7		
8	Total General Funds	86,319,856
9		
10	<u>Agency</u>	<u>Special Funds</u>
11	C80 Office of the Public Defender	1,033
12	C81 Office of the Attorney General	34,623
13	C90 Public Service Commission	99,212
14	C91 Office of the People's Counsel	14,842
15	C94 Subsequent Injury Fund	12,742
16	C96 Uninsured Employers Fund	8,702
17	C98 Workers' Compensation Commission	58,393
18	D12 Department of Disabilities	656
19	D13 Maryland Energy Administration	18,972
20	D15 Boards and Commissions	906
21	D17 Historic St. Mary's City Commission	1,453
22	D26 Department of Aging	2,711
23	D38 State Board of Elections	2,398
24	D40 Department of Planning	5,468
25	D53 Maryland Institute for Emergency Medical Services	
26	Systems	62,410
27	D55 Department of Veterans Affairs	743
28	D60 Maryland State Archives	21,685
29	D78 Maryland Health Benefit Exchange	23,076
30	D79 Maryland Health Insurance Plan	7,534
31	D80 Maryland Insurance Administration	166,490
32	D90 Canal Place Preservation and Development Authority	1,397
33	D99 Office of Administrative Hearings	2,723
34	E00 Comptroller of Maryland	90,892
35	E20 State Treasurer's Office	2,207
36	E50 Department of Assessments and Taxation	159,018
37	E75 State Lottery and Gaming Control Agency	97,399
38	F10 Department of Budget and Management	57,633
39	F50 Department of Information Technology	3,500
40	G20 State Retirement Agency	84,668
41	G50 Teachers and State Employees Supplemental Retirement	
42	Plans	7,954
43	H00 Department of General Services	4,616
44	J00 Department of Transportation	3,207,910
45	K00 Department of Natural Resources	402,037

1	L00	Department of Agriculture	50,696
2	M00	Department of Health and Mental Hygiene	260,040
3	N00	Department of Human Resources	40,324
4	P00	Department of Labor, Licensing and Regulation	162,910
5	Q00	Department of Public Safety and Correctional Services	169,317
6	R00	State Department of Education	13,004
7	R15	Maryland Public Broadcasting Commission	46,195
8	R62	Maryland Higher Education Commission	1,488
9	S00	Department of Housing and Community Development	170,805
10	T00	Department of Business and Economic Development	47,601
11	U00	Department of the Environment	233,717
12	W00	Department of State Police	367,578

14 ~~Total Special Funds~~ ~~6,229,678~~

16	Agency	Federal Funds
17	C81	Office of the Attorney General 16,632
18	C90	Public Service Commission 1,984
19	D12	Department of Disabilities 5,387
20	D13	Maryland Energy Administration 4,824
21	D15	Boards and Commissions 11,967
22	D26	Department of Aging 14,388
23	D27	Maryland Commission on Civil Rights 3,745
24	D40	Department of Planning 5,593
25	D50	Military Department 91,954
26	D55	Department of Veterans Affairs 3,565
27	D78	Maryland Health Benefit Exchange 23,456
28	D79	Maryland Health Insurance Plan 472
29	D80	Maryland Insurance Administration 3,465
30	H00	Department of General Services 3,507
31	J00	Department of Transportation 388,528
32	K00	Department of Natural Resources 53,329
33	L00	Department of Agriculture 5,830
34	M00	Department of Health and Mental Hygiene 493,863
35	N00	Department of Human Resources 1,577,342
36	P00	Department of Labor, Licensing and Regulation 528,756
37	Q00	Department of Public Safety and Correctional Services 106,910
38	R00	State Department of Education 559,142
39	R15	Maryland Public Broadcasting Commission 2,680
40	R62	Maryland Higher Education Commission 1,438
41	R99	Maryland School for the Deaf 2,605
42	S00	Department of Housing and Community Development 48,691
43	T00	Department of Business and Economic Development 3,152
44	U00	Department of the Environment 157,805
45	V00	Department of Juvenile Services 7,991

1		<hr/>
2	Total Federal Funds	4,129,001
3		<hr/> <hr/>
4		Current
5		Unrestricted
6	Agency	Funds
7	R13 Morgan State University	387,521
8	R30 University System of Maryland	4,245,627
9		<hr/>
10	Total Current Unrestricted Funds	4,633,148
11	Less: General Funds in Higher Education	4,633,148
12		<hr/>
13	Net Current Unrestricted Funds	0
14		<hr/> <hr/>

15 SECTION 20. AND BE IT FURTHER ENACTED, That in fiscal 2015 the
 16 Governor, Chief Judge, and Presiding Officers shall reduce the amount of
 17 supplemental retirement contributions by the following amounts contingent upon the
 18 enactment of SB 172/HB 162:

19	<u>General Funds – Executive Branch:</u>	<u>\$172,639,712</u>
20	<u>General Funds – General Assembly:</u>	<u>\$936,218</u>
21	<u>General Funds – Judiciary:</u>	<u>\$2,939,846</u>
22	<u>Special Funds:</u>	<u>\$12,459,356</u>
23	<u>Federal Funds:</u>	<u>\$8,258,002</u>

24 The Governor shall allocate the statewide reduction to the supplemental
 25 retirement contributions across all State agencies. The Department of Budget and
 26 Management shall provide a schedule of the statewide reduction allocation to the
 27 budget committees and the Department of Legislative Services by July 1, 2014.

28 SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board
 29 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
 30 current unrestricted and general funds in the University System of Maryland,
 31 St. Mary's College of Maryland, Morgan State University, and Baltimore City
 32 Community College.

33 SECTION 22. AND BE IT FURTHER ENACTED, That the General Accounting
 34 Division of the Comptroller of Maryland shall establish a subsidiary ledger control
 35 account to debit all State agency funds budgeted under subobject 0175 (workers'
 36 compensation coverage) and to credit all payments disbursed to the Chesapeake
 37 Employers' Insurance Company (CEIC) via transmittal. The control account shall also
 38 record all funds withdrawn from CEIC and returned to the State and subsequently
 39 transferred to the General Fund. CEIC shall submit monthly reports to the
 40 Department of Legislative Services concerning the status of the account.

1 SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget
2 books shall include a summary statement of federal revenues by major federal
3 program sources supporting the federal appropriations made therein along with the
4 major assumptions underpinning the federal fund estimates. The Department of
5 Budget and Management (DBM) shall exercise due diligence in reporting this data
6 and ensure that they are updated as appropriate to reflect ongoing congressional
7 action on the federal budget. In addition, DBM shall provide to the Department of
8 Legislative Services (DLS) data for the actual, current, and budget years listing the
9 components of each federal fund appropriation by Catalog of Federal Domestic
10 Assistance number or equivalent detail for programs not in the catalog. Data shall be
11 provided in an electronic format subject to the concurrence of DLS.

12 SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of
13 federal funds appropriated in this budget or subsequent to the enactment of this
14 budget by the budget amendment process:

15 (1) State agencies shall administer these federal funds in a manner that
16 recognizes that federal funds are taxpayer dollars that require prudent fiscal
17 management, careful application to the purposes for which they are directed, and
18 strict attention to budgetary and accounting procedures established for the
19 administration of all public funds.

20 (2) For fiscal 2015, except with respect to capital appropriations, to the
21 extent consistent with federal requirements:

22 (i) when expenditures or encumbrances may be charged to either
23 State or federal fund sources, federal funds shall be charged before State funds are
24 charged except that this policy does not apply to the Department of Human Resources
25 with respect to federal funds to be carried forward into future years for child welfare
26 or welfare reform activities;

27 (ii) when additional federal funds are sought or otherwise become
28 available in the course of the fiscal year, agencies shall consider, in consultation with
29 the Department of Budget and Management (DBM), whether opportunities exist to
30 use these federal revenues to support existing operations rather than to expand
31 programs or establish new ones; and

32 (iii) DBM shall take appropriate actions to effectively establish the
33 provisions of this section as policies of the State with respect to the administration of
34 federal funds by executive agencies.

35 SECTION 25. AND BE IT FURTHER ENACTED, That the Department of
36 Budget and Management (DBM) shall provide an annual report on indirect costs to
37 the General Assembly in January 2015 as an appendix in the Governor's fiscal 2016
38 budget books. The report shall detail by agency for the actual fiscal 2014 budget the
39 amount of statewide indirect cost recovery received, the amount of statewide indirect

1 cost recovery transferred to the General Fund, and the amount of indirect cost
2 recovery retained for use by each agency. In addition, it shall list the most recently
3 available federally approved statewide and internal agency cost-recovery rates. As
4 part of the normal fiscal/compliance audit performed for each agency once every
5 3 years, the Office of Legislative Audits shall assess available information on the
6 timeliness, completeness, and deposit history of indirect cost recoveries by State
7 agencies. Further provided that for fiscal 2015, excluding the Maryland Department of
8 Transportation, the amount of revenue received by each agency from any federal
9 source for statewide cost recovery may only be transferred to the General Fund and
10 may not be retained in any clearing account or by any other means, nor may DBM or
11 any other agency or entity approve exemptions to permit any agency to retain any
12 portion of federal statewide cost recoveries.

13 SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget
14 books shall include a forecast of the impact of the Executive budget proposal on the
15 long-term fiscal condition of the General Fund, Transportation Trust Fund, and
16 higher education Current Unrestricted Fund accounts. This forecast shall estimate
17 aggregate revenues, expenditures, and fund balances in each account for the fiscal
18 year last completed, the current year, the budget year, and 4 years thereafter.
19 Expenditures shall be reported at such agency, program or unit levels, or categories as
20 may be determined appropriate after consultation with the Department of Legislative
21 Services. A statement of major assumptions underlying the forecast shall also be
22 provided, including but not limited to general salary increases, inflation, and growth of
23 caseloads in significant program areas.

24 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the
25 General Assembly that all State departments, agencies, bureaus, commissions, boards,
26 and other organizational units included in the State budget, including the Judiciary,
27 shall prepare and submit items for the fiscal 2016 budget detailed by Comptroller
28 subobject classification in accordance with instructions promulgated by the
29 Comptroller of the Treasury. The presentation of budget data in the State budget
30 books shall include object, fund, and personnel data in the manner provided for in
31 fiscal 2015 except as indicated elsewhere in this Act; however, this may not preclude
32 the placement of additional information into the budget books. For actual fiscal 2014
33 spending, the fiscal 2015 working appropriation, and the fiscal 2016 allowance, the
34 budget detail shall be available from the Department of Budget and Management
35 (DBM) automated data system at the subobject level by subobject codes and
36 classifications for all agencies. To the extent possible, except for public higher
37 education institutions, subobject expenditures shall be designated by fund for actual
38 fiscal 2014 spending, the fiscal 2015 working appropriation, and the fiscal 2016
39 allowance. The agencies shall exercise due diligence in reporting this data and
40 ensuring correspondence between reported position and expenditure data for the
41 actual, current, and budget fiscal years. This data shall be made available on request
42 and in a format subject to the concurrence of the Department of Legislative Services
43 (DLS). Further, the expenditure of appropriations shall be reported and accounted for
44 by the subobject classification in accordance with the instructions promulgated by the
45 Comptroller of Maryland.

1 Further provided that due diligence shall be taken to accurately report
2 full-time equivalent counts of contractual positions in the budget books. For the
3 purpose of this count, contractual positions are defined as those individuals having an
4 employee-employer relationship with the State. This count shall include those
5 individuals in higher education institutions who meet this definition but are paid with
6 additional assistance funds.

7 Further provided that DBM shall provide to DLS with the allowance for each
8 department, unit, agency, office, and institution, a one-page organizational chart in
9 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
10 operational and administrative activities of the entity.

11 SECTION 28. AND BE IT FURTHER ENACTED, On or before August 1, 2014,
12 each State agency and each public institution of higher education shall report to the
13 Department of Budget and Management (DBM) any agreements in place for any part
14 of fiscal 2014 between State agencies and any public institution of higher education
15 involving potential expenditures in excess of \$100,000 over the term of the agreement.
16 Further provided that DBM shall provide direction and guidance to all State agencies
17 and public institutions of higher education as to the procedures and specific elements
18 of data to be reported with respect to these interagency agreements, to include at a
19 minimum:

20 (1) a common code for each interagency agreement that specifically identifies
21 each agreement and the fiscal year in which the agreement began;

22 (2) the starting date for each agreement;

23 (3) the ending date for each agreement;

24 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
25 services to be rendered over the term of the agreement by any public institution of
26 higher education to any State agency;

27 (5) a description of the nature of the goods and services to be provided;

28 (6) the total number of personnel, both full-time and part-time, associated
29 with the agreement;

30 (7) contact information for the agency and the public institution of higher
31 education for the person(s) having direct oversight or knowledge of the agreement;

32 (8) the amount and rate of any indirect cost recovery or overhead charges
33 assessed by the institution of higher education related to the agreement; and

34 (9) the justification submitted to DBM for indirect cost recovery rates greater
35 than 20%.

1 Further provided that DBM shall submit a consolidated report to the budget
2 committees and the Department of Legislative Services by December 1, 2014, that
3 contains information on all agreements between State agencies and any public
4 institution of higher education involving potential expenditures in excess of \$100,000
5 that were in effect at any time during fiscal 2014.

6 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment
7 to increase the total amount of special, federal, or higher education (current restricted
8 and current unrestricted) fund appropriations, or to make reimbursable fund transfers
9 from the Governor's Office of Crime Control and Prevention or the Maryland
10 Emergency Management Agency, made in Section 1 of this Act shall be subject to the
11 following restrictions:

12 (1) This section may not apply to budget amendments for the sole purpose of:

13 (i) appropriating funds available as a result of the award of federal
14 disaster assistance; and

15 (ii) transferring funds from the State Reserve Fund – Economic
16 Development Opportunities Fund for projects approved by the Legislative Policy
17 Committee.

18 (2) Budget amendments increasing total appropriations in any fund account
19 by \$100,000 or more may not be approved by the Governor until:

20 (i) that amendment has been submitted to the Department of
21 Legislative Services (DLS); and

22 (ii) the budget committees or the Legislative Policy Committee have
23 considered the amendment or 45 days have elapsed from the date of submission of the
24 amendment. Each amendment submitted to DLS shall include a statement of the
25 amount, sources of funds and purposes of the amendment, and a summary of impact
26 on budgeted or contractual position and payroll requirements.

27 (3) Unless permitted by the budget bill or the accompanying supporting
28 documentation or by any other authorizing legislation, and notwithstanding the
29 provisions of Section 3–216 of the Transportation Article, a budget amendment may
30 not:

31 (i) restore funds for items or purposes specifically denied by the
32 General Assembly;

33 (ii) fund a capital project not authorized by the General Assembly
34 provided, however, that subject to provisions of the Transportation Article, projects of
35 the Maryland Department of Transportation (MDOT) shall be restricted as provided in
36 Section 1 of this Act;

1 (iii) increase the scope of a capital project by an amount 7.5% or more
2 over the approved estimate or 5.0% or more over the net square footage of the
3 approved project until the amendment has been submitted to DLS and the budget
4 committees have considered and offered comment to the Governor or 45 days have
5 elapsed from the date of submission of the amendment. This provision does not apply
6 to MDOT; and

7 (iv) provide for the additional appropriation of special, federal, or
8 higher education funds of more than \$100,000 for the reclassification of a position or
9 positions.

10 (4) A budget may not be amended to increase a Federal Fund appropriation
11 by \$100,000 or more unless documentation evidencing the increase in funds is
12 provided with the amendment and fund availability is certified by the Secretary of
13 Budget and Management.

14 (5) No expenditure or contractual obligation of funds authorized by a
15 proposed budget amendment may be made prior to approval of that amendment by the
16 Governor.

17 (6) Notwithstanding the provisions of this section, any federal, special, or
18 higher education fund appropriation may be increased by budget amendment upon a
19 declaration by the Board of Public Works that the amendment is essential to
20 maintaining public safety, health, or welfare, including protecting the environment or
21 the economic welfare of the State.

22 (7) Budget amendments for new major Information Technology (IT) projects,
23 as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement
24 Article, must include an Information Technology Project Request, as defined in
25 Section 3A-308 of the State Finance and Procurement Article.

26 (8) Further provided that the fiscal 2015 appropriation detail as shown in
27 the Governor's budget books submitted to the General Assembly in January 2015 and
28 the supporting electronic detail shall not include appropriations for budget
29 amendments that have not been signed by the Governor, exclusive of the MDOT
30 pay-as-you-go capital program.

31 (9) Further provided that it is the policy of the State to recognize and
32 appropriate additional special, higher education, and federal revenues in the budget
33 bill as approved by the General Assembly. Further provided that for the fiscal 2016
34 allowance, the Department of Budget and Management shall continue policies and
35 procedures to minimize reliance on budget amendments for appropriations that could
36 be included in a deficiency appropriation.

37 SECTION 30. AND BE IT FURTHER ENACTED, That:

1 (1) The Secretary of Health and Mental Hygiene shall maintain the
2 accounting systems necessary to determine the extent to which funds appropriated for
3 fiscal 2014 in program M00Q01.03 Medical Care Provider Reimbursements have been
4 disbursed for services provided in that fiscal year and shall prepare and submit the
5 periodic reports required under this section for that program.

6 (2) The State Superintendent of Schools shall maintain the accounting
7 systems necessary to determine the extent to which funds appropriated for fiscal 2014
8 to program R00A02.07 Students With Disabilities for Non-Public Placements have
9 been disbursed for services provided in that fiscal year and to prepare periodic reports
10 as required under this section for that program.

11 (3) The Secretary of Human Resources shall maintain the accounting
12 systems necessary to determine the extent to which funds appropriated for fiscal 2014
13 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
14 services provided in that fiscal year and to prepare the periodic reports required under
15 this section for that program.

16 (4) For the programs specified, reports shall indicate total appropriations for
17 fiscal 2014 and total disbursements for services provided during that fiscal year up
18 through the last day of the second month preceding the date on which the report is to
19 be submitted and a comparison to data applicable to those periods in the preceding
20 fiscal year.

21 (5) Reports shall be submitted to the budget committees, the Department of
22 Legislative Services, the Department of Budget and Management, and the
23 Comptroller on November 1, 2014; March 1, 2015; and June 1, 2015.

24 (6) It is the intent of the General Assembly that general funds appropriated
25 for fiscal 2014 to the programs specified that have not been disbursed within a
26 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

27 SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget
28 may be expended to pay the salary of a secretary or an acting secretary of any
29 department whose nomination as secretary has been rejected by the Senate or an
30 acting secretary who was serving in that capacity prior to the 2014 session whose
31 nomination for the secretary position was not put forward and approved by the Senate
32 during the 2014 session unless the acting secretary is appointed under Article II,
33 Section 11 of the Maryland Constitution prior to July 1, 2014.

34 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public
35 Works (BPW), in exercising its authority to create additional positions pursuant to
36 Section 7-236 of the State Finance and Procurement Article, may authorize during the
37 fiscal year no more than 100 positions in excess of the total number of authorized State
38 positions on July 1, 2014, as determined by the Secretary of Budget and Management.
39 Provided, however, that if the imposition of this ceiling causes undue hardship in any
40 department, agency, board, or commission, additional positions may be created for that

1 affected unit to the extent that positions authorized by the General Assembly for the
2 fiscal year are abolished in that unit or in other units of State government. It is further
3 provided that the limit of 100 does not apply to any position that may be created in
4 conformance with specific manpower statutes that may be enacted by the State or
5 federal government nor to any positions created to implement block grant actions or to
6 implement a program reflecting fundamental changes in federal/State relationships.
7 Notwithstanding anything contained in this section, BPW may authorize additional
8 positions to meet public emergencies resulting from an act of God and violent acts of
9 man, that are necessary to protect the health and safety of the people of Maryland.

10 BPW may authorize the creation of additional positions within the Executive
11 Branch provided that 1.25 full-time equivalent contractual positions are abolished for
12 each regular position authorized and that there be no increase in agency funds in the
13 current budget and the next two subsequent budgets as the result of this action. It is
14 the intent of the General Assembly that priority is given to converting individuals that
15 have been in contractual positions for at least 2 years. Any position created by this
16 method may not be counted within the limitation of 100 under this section.

17 The numerical limitation on the creation of positions by BPW established in this
18 section may not apply to positions entirely supported by funds from federal or other
19 non-State sources so long as both the appointing authority for the position and the
20 Secretary of Budget and Management certify for each position created under this
21 exception that:

22 (1) funds are available from non-State sources for each position established
23 under this exception;

24 (2) the position's classification is not one for which another position was
25 abolished through the Voluntary Separation Program; and

26 (3) any positions created will be abolished in the event that non-State funds
27 are no longer available.

28 The Secretary of Budget and Management shall certify and report to the
29 General Assembly by June 30, 2015, the status of positions created with non-State
30 funding sources during fiscal 2011, 2012, 2013, 2014, and 2015 under this provision as
31 remaining, authorized, or abolished due to the discontinuation of funds.

32 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following
33 the close of fiscal 2014, the Secretary of Budget and Management shall determine the
34 total number of full-time equivalent (FTE) positions that are authorized as of the last
35 day of fiscal 2014 and on the first day of fiscal 2015. Authorized positions shall include
36 all positions authorized by the General Assembly in the personnel detail of the
37 budgets for fiscal 2014 and 2015, including non-budgetary programs, the Maryland
38 Transportation Authority, the University System of Maryland self-supported
39 activities, and the Maryland Correctional Enterprises.

1 The Department of Budget and Management (DBM) shall also prepare during
2 fiscal 2015 a report for the budget committees upon creation of regular FTE positions
3 through Board of Public Works action and upon transfer or abolition of positions. This
4 report shall also be provided as an appendix in the fiscal 2016 Governor's budget
5 books. It shall note, at the program level:

6 (1) where regular FTE positions have been abolished;

7 (2) where regular FTE positions have been created;

8 (3) from where and to where regular FTE positions have been transferred;
9 and

10 (4) where any other adjustments have been made.

11 Provision of contractual FTE position information in the same fashion as
12 reported in the appendices of the fiscal 2016 Governor's budget books shall also be
13 provided.

14 SECTION 34. AND BE IT FURTHER ENACTED, That the Department of
15 Budget and Management and the Maryland Department of Transportation are
16 required to submit to the Department of Legislative Services (DLS) Office of Policy
17 Analysis:

18 (1) a report in Excel format listing the grade, salary, title, and incumbent of
19 each position in the Executive Pay Plan (EPP) as of July 15, 2014; October 15, 2014;
20 January 15, 2015; and April 15, 2015; and

21 (2) detail on any lump-sum increases given to employees paid on the EPP
22 subsequent to the previous quarterly report.

23 Flat-rate employees on the EPP shall be included in these reports. Each
24 position in the report shall be assigned a unique identifier that describes the program
25 to which the position is assigned for budget purposes and corresponds to the manner of
26 identification of positions within the budget data provided annually to the DLS Office
27 of Policy Analysis.

28 SECTION 35. AND BE IT FURTHER ENACTED, That no position
29 identification number assigned to a position abolished in this budget may be
30 reassigned to a job or function different from that to which it was assigned when the
31 budget was submitted to the General Assembly. Incumbents in positions abolished
32 may continue State employment in another position.

33 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of the
34 Department of Budget and Management shall include as an appendix in the
35 fiscal 2016 Governor's budget books an accounting of the fiscal 2014 actual, fiscal 2015

1 working appropriation, and fiscal 2016 estimated revenues and expenditures
2 associated with the employees' and retirees' health plan. This accounting shall include:

3 (1) any health plan receipts received from State agencies, employees, and
4 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
5 miscellaneous recoveries;

6 (2) any premium, capitated, or claims expenditures paid on behalf of State
7 employees and retirees for any health, mental health, dental, or prescription plan, as
8 well as any administrative costs not covered by these plans; and

9 (3) any balance remaining and held in reserve for future provider payments.

10 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the
11 General Assembly that the Department of Budget and Management, the Department
12 of Natural Resources, and the Maryland Department of the Environment provide two
13 reports on Chesapeake Bay restoration spending. The reports shall be drafted subject
14 to the concurrence of the Department of Legislative Services (DLS) in terms of both
15 electronic format to be used and data to be included. The scope of the reports is as
16 follows:

17 (1) Chesapeake Bay restoration operating and capital expenditures by
18 agency, fund type, and particular fund source based on programs that have over 50%
19 of their activities directly related to Chesapeake Bay restoration for the fiscal 2014
20 actual, fiscal 2015 working appropriation, and fiscal 2016 allowance, which is to be
21 included as an appendix in the fiscal 2016 budget volumes and submitted
22 electronically in disaggregated form to DLS; and

23 (2) 2-year milestones funding by agency, best management practice, fund
24 type, and particular fund source along with associated nutrient and sediment
25 reductions for fiscal 2013, 2014, 2015, and 2016, which is to be submitted
26 electronically in disaggregated form to DLS.

27 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of
28 Budget and Management shall provide an annual report on the revenue from the
29 Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance
30 auctions and set-aside allowances to the General Assembly in conjunction with
31 submission of the fiscal 2016 budget and annually thereafter as an appendix to the
32 Governor's budget books. This report shall include information for the actual
33 fiscal 2014 budget, fiscal 2015 working appropriation, and fiscal 2016 allowance. The
34 report shall detail revenue assumptions used to calculate the available Strategic
35 Energy Investment Fund (SEIF) from RGGI auctions for each fiscal year including:

36 (1) the number of auctions;

37 (2) the number of allowances sold;

1 (3) the allowance price for both current and future (if offered) control period
2 allowances sold in each auction;

3 (4) prior year fund balance from RGGI auction revenue used to support the
4 appropriation; and

5 (5) anticipated revenue from set-aside allowances.

6 The report shall also include detail on the amount of the SEIF from RGGI
7 auction revenue available to each agency that receives funding through each required
8 allocation, separately identifying any prior year fund balance:

9 (1) energy assistance;

10 (2) residential rate relief;

11 (3) energy efficiency and conservation programs, low- and moderate-income
12 sector;

13 (4) energy efficiency and conservation programs, all other sectors;

14 (5) renewable and clean energy programs and initiatives, education, and
15 climate change programs;

16 (6) administrative expenditures;

17 (7) dues owed to the RGGI, Inc.; and

18 (8) transfers made to other funds.

19 SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the
20 General Fund appropriation within the Department of State Police (DSP) may not be
21 expended until DSP submits the Crime in Maryland, 2013 Uniform Crime Report
22 (UCR) to the budget committees. The budget committees shall have 45 days to review
23 and comment following receipt of the report. Funds restricted pending the receipt of a
24 report may not be transferred by budget amendment or otherwise to any other purpose
25 and shall revert to the General Fund if the report is not submitted to the budget
26 committees.

27 Further, provided that, if DSP encounters difficulty obtaining the necessary
28 crime data on a timely basis from local jurisdictions who provide the data for inclusion
29 in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention
30 (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than
31 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2015
32 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a
33 time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall
34 submit a report to the budget committees indicating any jurisdiction from which crime

1 data was not received on a timely basis and the amount of SAPP funding withheld
2 from each jurisdiction.

3 SECTION 40. AND BE IT FURTHER ENACTED, That no funding included in
4 this budget for the Medicaid Enterprise Restructuring Project (MERP) may be used for
5 expenditures on deliverables within the System Development Phase of the System
6 Development Life Cycle (SDLC) process as defined under the Department of
7 Information Technology (DoIT) SDLC process until DoIT and the Department of
8 Health and Mental Hygiene (DHMH) submit to the budget committees:

9 (1) confirmation of the successful completion of all systems requirements
10 documents and completion of draft system design documents;

11 (2) confirmation of the development of an adequate Integrated Master
12 Schedule; and

13 (3) revised budget estimates, an updated information technology project
14 request document, and a go-live date.

15 The budget committees shall have 30 days to review and comment on the
16 submission from DoIT and DHMH.

17 Further provided that, beginning on July 15, 2014, and continuing until the
18 MERP go-live date, DoIT shall provide the budget committees with quarterly updates
19 on the progress of MERP. The updates shall be in the format used by the department
20 in its fiscal year-end major information technology development project report.

21 SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the General
22 Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of
23 the General Fund appropriation for the Maryland State Department of Education
24 (MSDE) may not be expended unless, by July 1, 2014, DHR and MSDE jointly submit
25 a report to the budget committees regarding the transfer of child care subsidy
26 eligibility determinations from DHR to MSDE. The report shall include the following
27 information:

28 (1) how the shift in eligibility determinations improves the program for both
29 individuals receiving the child care subsidy and MSDE;

30 (2) how MSDE's vendor will implement child care subsidy eligibility
31 determinations;

32 (3) the impact on services provided to individuals who want to apply for
33 multiple social services including the child care subsidy;

34 (4) the impact on DHR's eligibility determinations function with respect to
35 quality of performance, positions required, budgetary needs, and how DHR can reduce
36 spending on eligibility determinations by \$13,100,000;

1 (5) how and when funding will shift from DHR to MSDE and how much DHR
2 will need as a replacement; and

3 (6) an accounting of costs and savings for MSDE and the vendor contract.

4 As it has been estimated that the transfer of eligibility determinations will
5 result in budgetary savings of up to \$4,000,000 in general funds, \$2,000,000 of which
6 is accounted for as a withdrawn appropriation from the fiscal 2014 budget, the budget
7 committees have the expectation of an additional \$2,000,000 General Fund withdrawn
8 appropriation during the 2015 legislative session, or a targeted reversion of that
9 amount at the close of fiscal 2015.

10 A follow-up report shall be submitted by December 1, 2014, with budget costs
11 and savings information based on the experience of DHR's eligibility determinations
12 function and MSDE's vendor, and other substantive changes to the program from
13 what is outlined in the July 1, 2014 report. The budget committees shall have 45 days
14 for review and comment following receipt of the initial report. Funds restricted
15 pending receipt of the report may not be transferred by budget amendment or
16 otherwise to any other purpose and shall revert to the General Fund if the report is
17 not submitted to the budget committees.

18 SECTION 42. AND BE IT FURTHER ENACTED, That it is the intent of the
19 General Assembly that the Maryland Department of Planning, the Department of
20 Natural Resources, the Maryland Department of Agriculture, the Maryland
21 Department of the Environment, and the Department of Budget and Management
22 provide a report to the budget committees by December 1, 2014, on Chesapeake Bay
23 restoration spending including:

24 (1) fiscal 1988 to 2014 annual spending by fund, fund source, program, and
25 State and local government agency; associated nutrient and sediment reduction; and
26 the impact on living resources and ambient water quality criteria for dissolved oxygen,
27 water clarity, and "chlorophyll a" for the Chesapeake Bay and its tidal tributaries;

28 (2) projected fiscal 2015 to 2025 annual spending by fund, fund source,
29 program, and State and local government agency; associated nutrient and sediment
30 reductions; and the impact on living resources and ambient water quality criteria for
31 dissolved oxygen, water clarity, and "chlorophyll a" for the Chesapeake Bay and its
32 tidal tributaries; and

33 (3) an overall framework discussing the needed regulations, revenues, laws,
34 and administrative actions and their impacts on individuals, organizations,
35 governments, and businesses by year from fiscal 2015 to 2025 in order to reach the
36 calendar 2025 requirement of having all best management practices in place to meet
37 water quality standards for restoring the Chesapeake Bay.

1 SECTION 43. AND BE IT FURTHER ENACTED, That the Governor shall
2 abolish 267 vacant regular full-time equivalent positions and reduce agency
3 appropriations by at least \$17,000,000 in general funds from the Executive Branch in
4 fiscal 2015. Further provided that abolitions shall occur on or before July 1, 2014, and
5 an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2016
6 budget submission. A schedule of the abolished positions and funding, by program,
7 shall be submitted to the budget committees by July 1, 2014.

8 SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the
9 General Assembly that, in fiscal 2014 and fiscal 2015, the Department of Health and
10 Mental Hygiene shall:

11 (1) determine all cost savings realized due to nonpayment to providers for
12 weather-related closures;

13 (2) implement a methodology to distribute funds from cost savings realized
14 due to nonpayment to providers for weather-related closures to:

15 (i) providers that experienced loss of revenue due to weather-related
16 closures; and

17 (ii) residential service providers that experienced weather-related
18 costs including staff overtime, resident relocation, snow removal, or other costs
19 necessary to ensure health and safety; and

20 (3) distribute, based on the proportion of financial loss reported by each
21 provider and to the extent funds are available in the budget, all funds from cost
22 savings realized due to nonpayment to providers for weather-related closures to
23 providers submitting required information.

24 To be eligible to receive redistributed funds from cost savings realized due to
25 nonpayment to providers for weather-related closures, a provider shall report to the
26 department:

27 (1) the date of any weather-related closure; and

28 (2) either the total amount of operating revenue losses or the total increase
29 in operating costs due to the weather-related closure.

30 The department must, within 30 days after the end of the fiscal year, report to
31 the committees the amount of funds from cost savings realized due to nonpayment to
32 providers that is distributed to providers in fiscal 2014 and 2015.

33 SECTION ~~44~~ 45. AND BE IT FURTHER ENACTED, That numerals of this bill
34 showing subtotals and totals are informative only and are not actual appropriations.
35 The actual appropriations are in the numerals for individual items of appropriation. It
36 is the legislative intent that in subsequent printings of the bill the numerals in

1 subtotals and totals shall be administratively corrected or adjusted for continuing
2 purposes of information, in order to be in arithmetic accord with the numerals in the
3 individual items.

4 SECTION ~~22~~ 46. AND BE IT FURTHER ENACTED, That pursuant to the
5 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following
6 total of all proposed appropriations and the total of all estimated revenues available to
7 pay the appropriations for the 2015 fiscal year is submitted:

BUDGET SUMMARY (\$)

Fiscal Year 2014

1			
2			
3	General Fund Balance, June 30, 2013		
4	available for 2014 Operations		501,897,613
5	2014 Estimated Revenues (all funds)		36,898,214,004
6	Reimbursement from reserve for Tax Credits		17,976,287
7	Transfer from other funds		4,150,000
8	2014 Appropriations as amended (all funds)	37,297,082,000	
9	2014 Deficiencies (all funds)	112,292,644	
10	Estimated Agency General Fund Reversions	(71,793,886)	
11			
12	Subtotal Appropriations (all funds)		37,337,580,758
13			
14	2014 General Funds Reserved for 2015 Operations		84,657,146
15			
15			
16	2014 General Funds Reserved for 2015 Operations		84,657,146
17	2015 Estimated Revenues (all funds)		38,896,708,761
18	Reimbursement from reserve for Tax Credits		29,643,422
19	Transfer from the Revenue Stabilization Account		204,500,000
20	Transfer from other funds		44,911,629
21	2015 Appropriations (all funds)	39,459,289,878	
22	General Fund Reductions contingent upon		
23	legislation	(97,764,352)	
24	Special Fund Reductions contingent upon		
25	legislation	(75,356,222)	
26	Federal Fund Reductions contingent upon		
27	legislation	(4,129,001)	
28	Budget Bill Reductions	(23,816,252)	
29	Estimated Agency General Fund Reversions	(34,696,050)	
30			
31	Subtotal Appropriations (all funds)		39,223,528,001
32			
33	2015 General Fund Unappropriated Balance		36,892,957