

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr2801	hb1240	The Maryland Theatre	
3. Senate Bill Sponsors				House Bill Sponsors	
				Donoghue	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Washington County			\$750,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Directors of The Maryland Theatre Association, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Maryland Theatre.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Jessica Green				jeg@mdtheatre.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Built in 1915, designed by renowned architect Thomas Lamb, The historic Maryland Theatre is the anchor to the Arts & Entertainment district in the city which comprises a high school for the visual and performing arts, offices of the Washington County Arts Council and numerous new businesses and retail enterprises. The Theatre provides comfortable seating for 1379 at performances of country artists, comedians, orchestra concerts, children's shows, musicians, recitals, stage shows, including serving as the home of the Maryland Symphony Orchestra. The Maryland Theatre welcomes approximately 100,000 people through her doors annually. It is the mission of The Theatre, a non-profit organization, to preserve, restore and maintain The Maryland Theatre, as a historic property and to provide quality entertainment, educational and cultural offerings to the community at large.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The proposed funds will support the expense of three major repairs: The first, a new HVAC system complete with roof top units meeting current code requirements for the Theatre, box office and concessions buildings. The new system will completely replace the antiquated system which currently is run by a boiler and several separate systems of failing ductwork. The recently installed control systems which have decreased time required to turn on the system will continue to function with the proposed system. Estimated cost for installation by Controls Service Engineering Co., Inc. who services The Theatres system is \$511,500 which includes all required Architectural and Engineering design services as well as the cleaning of all existing duct systems. The installation of the new HVAC system will dramatically reduce the annual budget of maintenance and repairs while creating a more comfortable environment for the many students, volunteers, artists and theatre patrons utilizing The Maryland Theatre each year.

The second item to be included in the Bond Bill is the replacement of the theatre seating. Existing seating does not meet current expectations of back height and leg room; nearly every one of the 1379 seats are torn, rusting or fraying on the cushions. With the guidance of the Historic

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$153,500
Construction	\$544,598
Equipment	\$762,744
Total	\$1,460,842

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
The Hamilton Family Foundation	\$250,000
Washington Couty Govenment	\$260,000
The City of Hagerstown	\$260,000
Total	\$770,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/6/2014	7/2/2014 approx.	8/11/2014 approx.	9/18/2014 approx.
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
770000		105,000	105,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	125000	Replacement of Roof	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland Theatre Association, Inc. 21-27 South Potomac Street Hagerstown, MD 21740			
20. Legislative District in Which Project is Located	2C - Washington County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ken Grove, Board Member providing in kind services	Has An Appraisal Been Done?	Yes/No
Phone:	301-739-6450		
Address:		If Yes, List Appraisal Dates and Value	
82 West Washington St Hagerstown, MD 21740			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4		550000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	17,000		
Space to Be Renovated GSF	14,000		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2014	

28. Comments: (Limit Length to Visible area)