

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1630	sb0402	lr3308	hb1501	Elizabeth Seton High School Sports Facilities Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Ivey
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Elizabeth Seton High School, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School, including the addition of a turf athletic field.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Ellen Marie Hagar			ehagar@setonhs.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Elizabeth Seton High School has served the community of Prince Georges County for over 50 years. The school offers a quality educational program that engages young women in a challenging, college-preparatory curriculum. Likewise, the school is dedicated to the total development of young women: physically, spiritually, academically, socially, and emotionally. To that end, the school has over 70 extracurricular activities and 25 athletic teams.</p> <p>The school is also committed to the community of Prince Georges County. Presently, the schools outdoor athletic field is used by a variety of other schools, community groups, and local citizens who enjoy exercise and activity.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This project will renovate an existing school and community athletic field so that the field becomes a high performance 98, 926 square foot turf field.

Impact of Project

This project will afford Elizabeth Seton High School and the community of Prince Georges County an additional turf field for youth sports. Artificial turf fields benefit youth athletes and communities in the following ways:

1. Artificial turf fields are more durable and require less maintenance.
2. Artificial turf fields increase playability and allow youth more access and more playing time as weather conditions do not reduce playing time as much as grass fields.
3. The turf is non-abrasive and reduces injuries.
4. Artificial turf fields allow groundskeepers more control over field consistency: fields are not as uneven or differently textured.

By adding an additional turf field, the county will increase both the quality of play for youth as well as the quantity of playing time.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,276,359
Equipment	
Total	\$1,276,359

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$250,000
Leadership Gifts (projected income from business leaders, donors, and project collaborators)	\$500,000
Fundraising (projected income from school fundraisers)	\$276,539
cash on hand	\$250,000
Total	\$1,276,539

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2014	5/22/2014	6/1/2014	10/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$250,000		2500	3500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$50,000	New windows for school	
2009	\$50,000	Sports Facilities	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Elizabeth Seton High School 5715 Emerson Street Bladensburg, MD 20710			
20. Legislative District in Which Project is Located	47 - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sister Ellen Marie Hagar	Has An Appraisal Been Done?	Yes/No
Phone:	301-864-4532 ex. 7108		No
Address:		If Yes, List Appraisal Dates and Value	
5715 Emerson Street Bladensburg, Maryland 20710			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
100	100	\$7,200,000	\$7,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	98,926		
Space to Be Renovated GSF	98,926		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1959

28. Comments: (Limit Length to Visible area)

Currently, Prince Georges County has more than 200,000 youth under the age of 18. Of those students 60% are economically disadvantaged and 54% are eligible for free and reduced lunch. In the schools surrounding Elizabeth Seton High School, the number of students eligible for free and reduced lunch increases to 85%. Furthermore, in Prince Georges County, there are over 7,000 disconnected youth. In 2011-2012, more than 2600 students dropped out of school. This decision causes many additional problems for the youth and the community: unemployment, lack of financial stability, and socially unacceptable behavior.

These grim statistics challenge government, business leaders, and educators to leverage all of the county, state, and philanthropic resources to assist these youth and their families. Some of these resources are financial, while other resources are human resources who bear the title of coach, trainer, mentor and fan. Addressing the needs of the whole person requires all of us to do all we can to create and sustain programs that will re-connect youth to the community and to one another, thereby increasing their self-esteem and motivation. Athletics has long played such a role in the formation of young people. Leadership, team work, and frequent success elevate young peoples sense of belonging and importance.

Establishing this turf field in a community that struggles significantly with these societal problems is a very sure way of bettering our youth, our families, and our community.