

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1806	sb0291			Bayfront Park and Sculptural Garden
3. Senate Bill Sponsors			House Bill Sponsors	
Miller				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Calvert County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of North Beach for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Bayfront Park and Sculptural Garden.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Joanne Hunt		301-855-0113	jhunt@northbeachmd.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Town of North Beach is a small municipal community situated on the western shore of the Chesapeake Bay at the north west corner of Calvert County. The Town was founded in 1900 and incorporated in 1910. It is our obligation to provide the residents of the community with adequate services; including roads, utilities, sanitation, and parks & recreation that meets their needs and to continue in our progress towards economic stability.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The park will be located on a 30,000 square foot parcel owned by the Town of North Beach at the southwest corner of Bay Avenue and Third Street. This parcel was acquired by the Town of North Beach on October 25, 2012.

The development plan for the Bayfront Park and Sculpture Garden includes passive features walkways; seating walls and benches, landscaping with native plants, water features that consist of rain gardens, shallow ponds and waterfalls; and a gazebo, pad areas for cultural, artistic and historic sculpture displays will be provided. Low level lighting and electrical service for holiday lighting displays will be incorporated. The development of a park at this site will be beneficial to the residents of the Town and tourists who visit the Town because of its proximity to the Chesapeake Bay and it's beautiful vistas. It will compliment the Town's beach and boardwalk which are on the opposite side of Bay Avenue near the park location.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,020,000
Design	\$35,000
Construction	\$968,000
Equipment	
Total	\$2,023,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Town of North Beach	\$1,020,000
Town of North Beach	\$125,000
State Bond Bill	\$100,000
Community Legacy (Pending Application)	\$150,000
DNR Program Open Space / Parks and Playgrounds	\$250,000
Calvert County Program Open Space (Application)	\$378,000
Total	\$2,023,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/9/2013	2/13/2014	4/30/2014	6/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		-0-	47,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2013	\$250,000	NB Pier Rehabilitation	
2012	\$100,000	NB Fishing Platform	
2011	\$200,000	NB Public Work Building	
2009	\$250,000	NB Town Hall	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of North Beach P.O. Box 99 8916 Chesapeake Avenue North Beach, MD 20714		8930 Bay Avenue North Beach, MD 20714	
20. Legislative District in Which Project is Located	27B - Calvert County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Shay, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-474-0044		Yes
Address:		If Yes, List Appraisal Dates and Value	
6305 Ivy Lane, Suite 700 Greenbelt, MD 20770		September 25, 2012	\$1,230,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1	0.00	\$5,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Originally, the site was to be developed as an multi-family town house community with no public amenities. Quality of life influenced the Town's decision to purchase the site and change the development from multi- family residential to a public park. The development of townhomes on the site would have resulted in over 85% of the site being impervious surfaces. By changing to a neighborhood park, the developed site will be only 40% impervious which is important since the site is in the Town's Critical area. .

The Town feels the community will be much better served by creating a neighborhood park with passive features.