

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr1411	sb0303	lr1427	hb0152	Inter-Generational Center Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Raskin				Hixson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$400,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$400,000, the proceeds to be used as a grant to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Inter-Generational Center Expansion.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lisa Reeves		3019209706	lreeves@eseal.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>For over 75 years, Easter Seals has developed a wide range of programs to serve MD. Our mission is to provide exceptional services to ensure that all people with disabilities or special needs have equal opportunity to live, learn, work &amp; play in their communities. Built on a strong reputation as an effective collaborator with local leaders, we design &amp; offer intensive services for individuals with disabilities &amp; their caregivers. From Center and home-based locations throughout the State, we provide best practice programs across the life span continuum to all of our clients, (e.g. children, senior, veterans &amp; their families) offering a holistic, person-centered approach. We provide community-based services in the following areas: 1)inclusive early childhood education for children with disabilities &amp; typically developing children (many of whom have another special need, such as a risk of developmental delays due to low economic status), 2) family caregiver respite services, 3)support for wounded warriors, veterans &amp; their families including veterans employment programs &amp; caregiver training, &amp; 4)senior medical day services. Additional services include assistive technology; rehabilitative services; &amp; advocacy.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Conceived and opened as a public private partnership with Montgomery County, State of MD & the federal government, Easter Seals Harry & Jeanette Weinberg Inter-Generational Center (the Center) is, as designed, impacting the challenges of the community and the critical needs of its citizens. It is also internationally recognized for its innovative service delivery model & the excellence of its outcomes. Because of that success & the growth of Easter Seals in meeting these needs, we must renovate to expand capacity & increase security. The 2014 Bond Bill will support the 1st phase of renovation (floor 1 and 3) that will increase the capacity for inclusive early childhood education (CDC), respite & veterans programs while allowing for new security enhancements. Overall the two phase renovation project will expand our CDC capacity from 98 to 159 children. Phase 2 of our renovation, not included in this Bond Bill, is 2nd floor renovation. Our respite program is growing, as is our veterans employment program that saw over 1000 clients last year. Completion of phase 1, with the assistance of the 2014 Bond Bill, will help determine when we will be able to begin phase 2.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$150,000
<b>Construction</b>	\$1,280,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,530,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Private Donors	\$830,000
Montgomery County	\$200,000
State of Maryland	\$500,000
<b>Total</b>	<b>\$1,530,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/1/2013	8/1/2014	11/1/2014	9/1/2015
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
450000.00		2285	3000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY 2013	250000.00	Funding for Medical Adult Day Center, Baltimore	
FY 2012	100000.00	Inter-Generational Center Expansion for Programs, Silver Spring	
FY 2009	70000.00	Funding for Inter-Generational Center, Silver Spring	
FY 2007-2008, 2006	950000.00	Funding for Inter-Generational Center, Silver Spring (FY 07-08 \$550,000 and FY 06 \$400,000)	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Easter Seals Greater Washington-Baltimore Region, Inc. 1420 Spring Street Silver Spring, MD 20910			
<b>20. Legislative District in Which Project is Located</b>	20 - Southeastern Montgomery County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Anne M. Mead	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	1-301-961-5127		
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
Anne M. Mead Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
70	110	16239000.00	18500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	75,317 (~30,000SF parking garage)		
<b>Space to Be Renovated GSF</b>	13,435 of current space		
<b>New GSF</b>	75,317 (~30,000SF parking garage)		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2008

**28. Comments: (Limit Length to Visible area)**

The CDC provides inclusive early childhood education to children with disabilities & typically developing (T-D) peers, 6 weeks to 5 years. Our inclusionary environment prepares children for kindergarten readiness, academic success & lifelong learning. Emphasizing both learning & caring, Easter Seals' CDC recognizes & respects individual needs & learning styles, providing an environment where children of all abilities can participate. Classrooms follow an inclusive model of childhood programming, based on research & best practices, demonstrating that children with disabilities benefit most when participating with their T-D peers. Among the unique features of the Center are: (1)The intergenerational program benefits children & seniors by enhancing the socialization/stimulation of both in a uniquely shared site; (2)The Little Warriors program offers children of wounded warriors the opportunity to enroll in the CDC, providing education/care while they focus on their recovery. The program allows children the healing benefit of regular interaction with seniors with disabilities, teaching respect & acceptance that will in turn help the Little Warriors to better adjust & emotionally manage their family's new circumstances; (3) Make the First Five Count Program raises the awareness for support services needed for children with disabilities before the age of five; & (4)The In-Center & Community Respite Program offers children with special needs & their T-D siblings (& Little Warriors) planned educational & social stimulation through group interaction, allowing caregivers a day of respite.

When the Center was designed, we were not providing all of the programs we offer today, including the veterans & homeless veterans employment, & our now expanded respite activities; & we did not have such a waiting list for our CDC. The need is growing. We must provide more direct services to individuals of all ages living with disabilities, & their caregivers. Examples of success last year: 300+ veterans enrolled in workforce programs, over 500 individuals/caregivers being aided by Respite, 315 individuals/parents being provided with support & inclusive early education, & an increase in the number of adult day participants through our short-term program with a local hospital. Our overall adult day services in the Center provided for 212 clients/ caregivers last year. Our clients have consistently included children with Autism & other special needs, T-D children, seniors with Alzheimers disease & other age related disabilities. More recently we have met the community need by providing programs for wounded warriors/veterans & their children/families, local families needing critical respite care, assistive phone technology services for seniors, caregiver training & more. We need to build out & renovate to provide classrooms & office space for direct services (phase 1, this request 1st & 3rd floor renovation & security). Phase 2 (not this request) 2nd floor.