

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1716	sb0532	lr1717	hb0515	Christian Crossing Thrift Shop	
3. Senate Bill Sponsors				House Bill Sponsors	
Edwards				Garrett County Delegation	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Garrett County				\$190,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$190,000, the proceeds to be used as a grant to the Board of Directors of the Garrett Cooperative Ministry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Christian Crossing Thrift Shop.</p>					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Robert Huebner					bob@thehuebners.net
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Garrett Cooperative Ministry, Inc is a non-profit 501 (c) 3 all volunteer organization that operates Christian Crossing Thrift Shop. Its primary purpose is to "Improve the quality of life for those in the Garrett Coutny community who are of limited means and for those who are in critical need." Its secondary purpose is to "Be good stewards of our envirmmnet."</p> <p>Purposes are accomplished in three ways: (1) We accept donations of household items, clothing, furniture, appliances, books, housewares and toys and sell them at nominal prices that those of limited means can afford. (2) Items are given for free to those in critical need as referred to us by various social service agencies. (3) Profits are given (a) in behalf of families and individuals who in crisis situations and referred to us by social service personnel at the County Health Department and by Community Action, and (b) for programs designed to keep families and individuals from getting into crisis situations.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Construction of a new 10,200 square foot facility for Christian Crossing Thrift Shop on property owned by Garrett Cooperative Ministry adjacent to the current building. The current building was not originally designed for retail use, is very inefficient, is over 100 years old, is not handicap accessible from the outside and is on several different levels once inside, and is too small to accommodate the size of our operation. It had previously housed three small businesses and three small apartments.

Upon completion of the new facility the current building will be demolished and replaced with a parking lot for the new facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$56,000
Design	\$98,000
Construction	\$1,126,000
Equipment	\$62,000
Total	\$1,342,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Four town lots on which the new facility is located	\$56,000
Funds donated by local individuals	\$12,000
Garrett Cooperative Ministry funds expended	\$584,000
Maryland DHCD loan	\$250,000
Maryland DHCD grant	\$250,000
MD Legislative Bond Bill	\$190,000
Total	\$1,342,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
04/18/2012	10/03/2013	9/3/2013	6/15/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
596000		est. 1,200 different, most multiple times	estimate of 1,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Garrett Cooperative Ministry Inc. P.O. Box 707 Oakland, MD 21550		Christian Crossing Thrift Shop 2 West First Avenue Loch Lynn Heights, MD 21550	
20. Legislative District in Which Project is Located	1A - Allegany and Garrett Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gorman E. Getty III	Has An Appraisal Been Done?	Yes/No
Phone:	301-777-8032		Yes
Address:		If Yes, List Appraisal Dates and Value	
23 Washington Street P.O. Box 1485 Cumberland, MD 21501		09/17/2013	725000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	119000	119000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,500		
Space to Be Renovated GSF			
New GSF	10,200		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		new construction 2013 to 2014	

28. Comments: (Limit Length to Visible area)