

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2177	sb0500	lr2716	hb0613	Druid Hill Park at Auchentoroly Terrace
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Conaway
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Parks and People Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Druid Hill Park at Auchentoroly Terrace.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jacqueline Carrera		4104485663	jackie.carrera@parksandpeople.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Parks & People Foundation is dedicated to supporting a wide range of recreational and educational opportunities; creating and sustaining beautiful and lively parks; and promoting a healthy natural environment for Baltimore.</p> <p>Parks & People was created in 1984 to facilitate public private partnerships to address the needs of Baltimore city's aging recreation and parks infrastructure and underfunded program capacity. Since that time, Parks & People has become Baltimore's leading non-profit for parks and recreation and over the past 30 years, the organization has served more than 50,000 at-risk youth through camps and sports programs and undertaken 700 community restoration projects. We have raised and invested over \$65 million in Baltimores parks and its people. Our expertise includes: job training, workforce development, tree care and green infrastructure projects, watershed restoration, park and trail development, facility renovation, youth programming including academic camps and sports leagues, environmental education and teacher recruitment.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Parks & People is restoring a nine-acre parcel of Druid Hill Park adjoining the Greater Mondawmin community including significant landscaping, the development of demonstration gardens, the rehabilitation of the parks original historic Superintendents House and the construction of a LEED (Leadership in Energy and Environmental Design) Platinum green facility which will include a Green Technology Resource Center and Ecology Center. It will also house the Parks & People Foundation's offices.

This project will help to transform the Mondawmin Community and create jobs and job training opportunities for low income people. When complete, Parks & People will relocate its offices to this location from which it will conduct job training programs, academic camps, sports and after school programming, environmental restoration, environmental education and community capacity building classes with a \$6 million annual operating budget serving 5500 school children and young adults and 2000 volunteers each year.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$1,482,000
Construction	\$10,942,000
Equipment	\$180,000
Total	\$12,604,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
U.S. Dept. of Transportation - SAFETEA-LU	\$1,250,000
U.S. Dept. of Agriculture - Forest Service	\$897,000
Baltimore City General Fund	\$750,000
Maryland State Bond Bill	\$150,000
Maryland State Program Open Space	\$2,500,000
Maryland DNR Green Fund	\$100,000
Maryland Historic Tax Credits	\$400,000
Maryland Historic Trust Heritage Areas	\$100,000
Private Contributions	\$5,148,257
Total	\$11,295,257

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May 2009	April 2011	July 2012	December 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
5148257.00		0	3,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	100000.00	Owner's rep expenses associated with project site work.	
2009	50000.00	Dispute regarding timing of expenditures; amount not included in funding sources.	
2011	50000.00	Owner's rep expenses associated with project site work.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Parks & People Foundation, Inc. 800 Wyman Park Drive, Suite 010 Baltimore, MD 21211		2100 Liberty Heights Ave. Baltimore, MD 21217	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jacqueline M. Carrera	Has An Appraisal Been Done?	Yes/No
Phone:	410-448-5663 ext. 102		No
Address:		If Yes, List Appraisal Dates and Value	
800 Wyman Park Drive, Suite 010 Baltimore, MD 21211			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40 FTE	40 FTE	6700000.00	7400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	55	One 20-year renewal	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF		4,000	
New GSF		10,000	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1872

28. Comments: (Limit Length to Visible area)

Construction and renovation plans will be a demonstration of best practices and green solutions including:

Rehabilitation of the Superintendents House: The house is a charming piece of gothic stone architecture built in 1872 and designed by George Frederick, the same architect who designed Baltimore's City Hall. A small Carriage House on the site also dates to 1872. Originally the home of the Park's Superintendent and later the Director of the Baltimore Zoo, the interior of the house was destroyed by two fires. Both buildings have been vandalized numerous times and have significant interior damage. Parks & People has rehabilitated the Superintendent's House and is stabilizing the Carriage House in keeping with their historical character and in accordance with the Secretary of Interiors Standards for the Treatment of Historic Properties and LEED protocol. The Superintendent's House will be used for educational programming, professional and community meetings and exhibit space. It will also include a large, multi-purpose facility for special event, receptions and formal functions.

Construction of a new, green building: The new building is designed to meet the highest standard of LEED protocol, Platinum, and will house the Ecology Center designed to accommodate children and adults, environmental education programming, and job training and career development activities. The building will also house a Green Resource Center, administrative offices and meeting spaces. This structure is where most of the innovative green elements of the project will be featured and educational exhibits explaining the best practices used to design, construct and operate the building will be displayed prominently.

Restoration of the nine-acre site through the creation and implementation of a comprehensive landscape plan: The landscaping plan is designed to re-establish the original views from the Superintendent's House across the Park, bring back the pastoral Olmsted feeling of the property and provide a modern setting for outdoor classrooms, scientific investigations and events. The Ecology Center classroom in the new building will open to the research and public demonstration gardens, providing users including Baltimore City students, with an engaging, hands-on science, horticulture and natural resource education. Parks & People will use the Ecology Center classroom and the surrounding teaching gardens and habitats to host field trips for Baltimore City students and demonstrations and training sessions for city residents. The property will also act as an outdoor laboratory space for natural resource management, including storm water and urban forestry demonstration areas.

Connecting residents from the Greater Mondawmin community with the site and pedestrians from the transportation hub at Mondawmin Mall to Druid Hill Park: Improvements along Liberty Heights Avenue will make accessing the Park and the Maryland Zoo safer for pedestrians.