

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1681	sb0373	lr2697	hb1178	Educare Resource Center
3. Senate Bill Sponsors			House Bill Sponsors	
Currie			Walker	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Educare Resource Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Educare Resource Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Kathleen Hines		3014816922	educareinc@hotmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Educare Resource Center, Inc, is a community based nonprofit created in 2005 to provide home-sharing and supportive living to veterans, seniors, and individuals in need of assistance to enhance their quality of life.</p> <p>*HOME SHARING is a component of Educare that works well for low income persons who face housing and employment issues due to today's complex economic decline; and this includes individuals and families in the greater Prince Georges County area who have lost homes to foreclosure, individuals who are jobless, the mentally and/or developmentally disabled, returning veterans needing re-settlement assistance, seniors, single parents, college student and or others wishing to their lives in a shared home environment with others also striving to achieve balance in life.*SUPPORTIVE LIVING is an affordable housing option for independent seniors or persons with disabilities who want to maintain their independence and who may require assistance with cooking, laundry services, and medication reminders/administration.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Homeshare and Supportive Living programs are designed to serve underserved populations by providing affordable housing and supportive services within the community. The purpose of the project is to allow those in need to receive the assistance they require; such as affordable housing option for veterans, seniors, individuals, youth and persons with disabilities.

Educare has recently partnered with New Chapel Baptist Church of Camp Springs, Maryland who has five houses located at 5606/5610/5614 Middleton Lane, 5611/5615 Old Branch Avenue, Temple Hills, MD 20748 to renovate, construct and rehabilitate the single family homes owned by New Chapel Baptist Church and the 2 homes owned by Educare Resource Center located in Fort Washington and Oxon Hill Maryland in order to bring the homes to livable conditions.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$150,000
Design	\$20,000
Construction	\$85,000
Equipment	\$100,000
Total	\$355,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$250,000
Appropriation Grant - Mel Franklin	\$2,500
Appropriation Grant - Obie Patterson	\$2,500
Community Partnership Grant	\$75,000
Total	\$330,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		10	25 or more
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Kathleen Hines 10632 Ashford Circle Waldorf, Maryland 20603		*107 Bonhill Drive Fort Washington, MD 20744 *2406 Rosecroft Village Circle West Oxon Hill, MD*5606*5610*5614 Middleton Lane*5611*5615 Old Branch Avenue	
20. Legislative District in Which Project is Located	26 - Southwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Troy, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	(202) 306-2422		No
Address:		If Yes, List Appraisal Dates and Value	
5185 MacArthur Blvd. N.W., Suite 702, Washington, D.C 20016			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	10	112000.00	262000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
See Comment section			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	approximately 4400		
Space to Be Renovated GSF	approximately 2000		
New GSF	approximately 1700		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2014

28. Comments: (Limit Length to Visible area)

The two existing properties are currently being used to operate Educare's Home-share/Supportive Living models. However, both properties currently being used are in need of reconstruction and renovation. The property located at 107 Bonhill Drive is currently used by Educare's Supportive Living residents (5) within a single family home. There are single and shared room occupancy. 2406 West Rosecroft Village Circle is used for our independent living Homeshare Program with five (5) residents living in single occupancy. The terms of each lease is year-to-year. Individual rental costs vary according to individual affordability.

The Bond Bill funds will be used for the renovation, construction and rehabilitation of (7) homes. House (#1) located at 107 Bonhill Drive, House# (2) 2406 West Rosecroft Village Circle, Oxon Hill, House #(3) 5606, House (#4)5610, (#5) 5614 Middleton Lane, House (#6) 5611 and House (7) 5615 Old Branch Avenue Temple Hills, Maryland.

Concerning construction and renovation efforts, the newly acquired five homes all vary in level of work to be completed. It is estimated that at least one home will need to be completely gutted and construction with others requiring new roof, wall reconstruction, painting, plumbing, HVAC additions/replacements, and other key construction matters that will begin on or about April 1, 2014.