

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2939	sb0962	lr2870	hb1134	Leadenhall Community Outreach Center
3. Senate Bill Sponsors			House Bill Sponsors	
Ferguson			Clippinger	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Trustees of the Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dr. Alvin Gwynn Jr.		4107525191	leadenhallbaptistchurch@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Leadenhall Baptist Church is a community service organizations that has a dedicated outreach office and community development focus. The development, support and implementation of community development within the historic Sharp Leadenhall community and South Baltimore.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Leadenhall Community Outreach Center will serve to provide medical, educational and community development services. Awareness Education and Access to services that serve the immediate community and the city of Baltimore are the aims of our proposed Outreach Center.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$35,000
<b>Construction</b>	\$215,000
<b>Equipment</b>	
<b>Total</b>	\$250,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Building Fund	\$120,000
Pledged Donations	\$50,000
Foudation Grants	\$60,000
Private Equity	\$65,000
<b>Total</b>	\$295,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
6/1/2014	8/31/2014	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$150,000		250	500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013	\$25,000	Development of Leadenhall Community Outreach Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Leadenhall Baptist Church 1021 Leadenhall St, Baltimore, MD 21230		1008 Creek Alley Baltimore, Maryland 21230	
<b>20. Legislative District in Which Project is Located</b>	46 - Eastern Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Alvin Gwynn	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 752-5191		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1021 Leadenhall St, Baltimore, MD 21230			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2	10	\$50,000	\$450,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
South Creek Community Development Corporation	5yrs	1200	500
Associated Family Life Services, Inc.	2yrs	840	150
Silltrist Solutions	2yrs	840	150
Fig Companies, Inc.	2yrs	600	100
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	660		
<b>Space to Be Renovated GSF</b>	660		
<b>New GSF</b>	900		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1950

**28. Comments: (Limit Length to Visible area)**