

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1537	sb0405	lr1538	hb0685	Laurel Park Path System Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Frush
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Laurel for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Park Path System.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mike Lhotsky			mlhotsky@laurel.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Grantee Organization is the City of Laurel, Maryland. Our purpose is to manage and operate all aspects of municipal government including the repair and maintenance of all City owned facilities, parks, buildings etc. Maintenance and repair of these facilities enable the City to provide quality services to our citizens.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The path system in and around our city parks are in need of repair and expansion. Many of them serve a dual purpose as walking/jogging paths and bicycle paths that connect into our bike path system. Funding will also allow us to expand the current path along Riverfront Park to other recreation areas such as the Stephen Turney Recreation Complex.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$260,000
Equipment	\$10,000
Total	\$300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
FY 2015	\$300,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
August 2014	October 2014	November 2014	August 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		Approximately 11,000	Approximately 14,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2007	100000	Laurel Armory Anderson Community Center. Engineering and initial funding for renovating windows,	
2008	175000	Armory - repairing walls, replacing insulation in the gym, interior room repairs etc.	
2011	200000	Same as above.	
2013	100000	Armory - renovations and expansion of bathroom facilities.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Laurel 8103 Sandy Spring Road Laurel, MD 20707		Various parks in Laurel.	
20. Legislative District in Which Project is Located	21 - Northwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert A. Manzi, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-474-0044		No
Address:		If Yes, List Appraisal Dates and Value	
Brennan, Shay, NcKenna, & Manzi 6305 Ivy Lane, Suite 700 Greenbelt, MD 20770-6303			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	6	383000	450000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	Approximately 4 miles of existing paths.		
Space to Be Renovated GSF	3 miles		
New GSF	Approximately adding 2-3 miles of paths.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

Funding for this project will enable the City of Laurel to repair and improve the current path system and to install addition paths in city owned park land. Some current paths are over 20 years old. While most have had maintenance to keep our citizens safe while using them, more extensive work is needed.