

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2670	sb0643	lr0819	hb0456	Community Action Council Food Bank Facility
3. Senate Bill Sponsors			House Bill Sponsors	
Howard County Senators			Howard County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Community Action Council of Howard County, Maryland, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Action Council Food Bank Facility</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Bitia Dayhoff			bdayhoff@cac-hc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Community Action Council is a private not for profit organization established in 1964 and designated as Howard County's anti-poverty organization.</p> <p>The mission of Community Action Council of Howard County is to provide programs and services to low-income residents of Howard County in order to alleviate the effects of poverty; to promote self-sufficiency as a means of interrupting the cycle of poverty; and to stimulate increased awareness of, and responsiveness to, the needs of the low-income population on the part of the larger community.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Community Action Council administers the Howard County Food Bank which provides food assistance to low income Howard County residents.

Since 2008, the number of individuals visiting the Food Bank has more than quadrupled. In FY 2013, CAC served 22,000 individuals who sought assistance from the Food Bank.

The Food Bank has been located in county owned or rented space since its establishment. As a result, the establishment has been subject to move and change many times over the years and at times has been located in areas that are not accessible to low income families or are on bus routes.

The increase in demand for services, the need for stability and sustainability of the establishment, the need to be accessible to those who lack transportation, and the desire to repurpose rental occupancy cost to long term investment in the community are the reasons CAC is seeking to purchase a site as the permanent home of the Food Bank.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$250,000
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	
<b>Total</b>	\$250,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State Bond	\$250,000
CAC	\$250,000
<b>Total</b>	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/30/2014	8/29/2014	11/10/2014	5/29/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000		22,000	35,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Community Action Council of Howard County, Md. Inc		Columbia, Md.	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Bitia Dayhoff	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-6440		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6751 Columbia Gateway Drive Columbia, Md. 21046			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4 (2 FT - 2 PT)	6 (3 FT - 3 PT)	280000	320000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2,900		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	6,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1

**28. Comments: (Limit Length to Visible area)**