

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1625	sb0258	lr2036	hb0496	Ann L. Bronfman Center
3. Senate Bill Sponsors			House Bill Sponsors	
Manno			Cullison	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$125,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$125,000, the proceeds to be used as a grant to the Board of Directors of the Jewish Council for the Aging of Greater Washington, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ann L. Bronfman Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Gamse		3012554255	dgamse@accessjca.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Jewish Council for the Aging of Greater Washington, Inc. (JCA) helps older adults in the National Capital Area to maintain their independence, dignity, vitality and self-respect. It also helps people of different generations to understand, learn from and care for one another. JCA accomplishes its work through a myriad of community-based programs built upon vibrant programmatic partnerships with funders, fellow charities and local communities; and by providing opportunities for volunteers to make the region a great place to age. JCA is a recognized leader in meeting the needs of seniors and caregivers of all faiths, ethnicities and walks of life. The philanthropy served more than 31,000 older adults and family caregivers during the fiscal year ending June 30, 2013.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Bronfman Center at 12320 Parklawn Drive, Rockville is home to 19 local charities including the Jewish Council for the Aging, the Nonprofit Village and the Village's network of Montgomery County-based service organizations that include the Chinese American Senior Services Association, the Montgomery Coalition for Adult English Literacy and Girls on the Run. The Center is a vibrant place, brimming with senior services, volunteer training programs and community meetings, yet the 50-year-old heating and cooling systems that serve its first (main) floor have far exceeded their life expectancy. Despite JCA spending nearly \$30,000 a year on HVAC maintenance and repairs, downtime is increasing and many of the philanthropy's frail and vulnerable clients cannot handle the temperatures swings. The windows, manufactured decades ago, compound the problem. They provide such scant insulation that much of whatever air is warmed or cooled easily escapes the building, wasting energy, increasing costs and adding to the discomfort of those inside. Thus, JCA asks State of Maryland for help in improving the Bronfman Center's energy efficiency, comfort and safety by providing half of the total projected capital expense.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$118,200
Equipment	\$131,800
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland	\$125,000
Montgomery County	\$125,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/29/2014	10/20/2014	10/27/2014	1/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		800	800
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	1000000.00	Towards the acquisition of a building as well as its partial renovation and equipping	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Council for the Aging of Greater Washington, Inc. 12320 Parklawn Drive Rockville, MD 20852		same	
20. Legislative District in Which Project is Located	18 - Southeastern Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David Gamse	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 255-4255		Yes
Address:	If Yes, List Appraisal Dates and Value		
Jewish Council for the Aging of Greater Washington, Inc. 12320 Parklawn Drive Rockville, MD 20852		4/16/2008	5600000.00
		6/10/2009	6500000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
54	57	5328000.00	5488000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Nonprofit Village, Inc.	9/29/2008-9/30/2018	0	11,424
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	27,194		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1963	

28. Comments: (Limit Length to Visible area)

The capital grant approved during the legislative session of 2008 helped JCA to acquire and partially renovate the building now known as the Ann L. Bronfman Center. The requested grant would provide half of the funds needed for improvements not provided under the previous award.

Philanthropic gifts enable JCA to cover the costs of HVAC maintenance and repair, which run approximately \$30,000 a year. They also covered the cost of a mechanical engineering study that led to the cost-efficient and energy-efficient improvement plan described here.