

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3056	sb0878	lr2188	hb0586	Hospice of the Chesapeake Renovation Phase II
3. Senate Bill Sponsors				House Bill Sponsors
DeGrange				Beidle
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Hospice of the Chesapeake facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Michael McHale/Sandra Dillon		4438371554	sdillon@hospicechesapeake.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Hospice of the Chesapeake improves the quality of life for those in our community experiencing advanced illness or bereavement, through hospice and palliative care, compassionate support and education. We care for life throughout one's journey with illness and loss. We care for all who need our services without regard for age, sex, race, or religion. We operate in both Anne Arundel and Prince Georges Counties and serve more than 350 patients and their families per day (or 2,700+ patients per year). In addition, The Chesapeake Life Center - our bereavement and spiritual care center - serves over 1,000 clients per year including hospice patient families and community members who have suffered a traumatic loss.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Construction of an Inpatient Care Center (IPCC) to be located at 90 Ritchie Highway in Pasadena, MD. Hospice of the Chesapeake received Certificate of Need approval from the State of Maryland in September 2012 to build this facility. The new IPCC will provide residential and inpatient hospice care to individuals who are in the last six months of advanced illness, have limited resources, and no place to live and/or no one to adequately care for them in their home. The Silver LEED-certifiable Center will have 14 patient rooms, a commercial kitchen, clinical staff rooms and offices, and comfortable spaces for family members and other visitors including a living room, family kitchen and dining area, counseling room and reflection chapel. All patient rooms will be equipped with inwall medical oxygen and have full ADA bathrooms and showers. Each patient room will be situated at an angle to maximize patient privacy and patient views of the gardens. Patient rooms will also be able to accommodate family members who wish to stay overnight with their loved one. The site -90 Ritchie Hwy - is Hospice of the Chesapeake's main campus and also the location of its administrative offices, client services teams, The Chesapeake Life Center (bereavement counseling for clients, families and the community) and nonprofit partner Partners in Care, providing a full array of support services to residents of the Inpatient Care Center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$330,000
Construction	\$4,500,000
Equipment	\$1,000,000
Total	\$5,830,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Cash in hand	\$2,745,000
Governor's Capital Budget request	\$500,000
Low interest bond (thru FNB bank)	\$1,000,000
Donor funds - already pledged	\$742,000
Future fundraising (thru Caring for Life Campaign)	\$843,000
Total	\$5,830,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2013	3/3/2014	9/1/2014	12/31/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
3487000.00		0 patients	365 patients
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	600000.00	Phase 1 - renovation of Patients Services (Administrative) Building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of the Chesapeake Inc. 90 Ritchie Hwy Pasadena, MD 21122			
20. Legislative District in Which Project is Located	31 - Northeastern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Charles Bagley	Has An Appraisal Been Done?	Yes/No
Phone:	410.573.1626		Yes
Address:	If Yes, List Appraisal Dates and Value		
Bagley & Rhody, P.C. 2661 Riva Road, Building 1000, Suite 1001 Annapolis, MD 21401	July 29, 2013	6790000.00	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	30+	0.00	750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	14,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)