

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2126	sb0569	lr2124	hb0626	Doey's House Initiative
3. Senate Bill Sponsors				House Bill Sponsors
Shank				Donoghue
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Washington County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Hospice of Washington County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a hospice facility called Doey's House.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Cheryl Brown		3017916360	cabrown@hospiceofwc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Hospice of Washington County, Inc. has been providing end-of-life care to the residents of Washington County, Maryland for 34 years. As the only licensed provider in the county, HWC has grown to meet the needs of the community. Growing from an all-volunteer organization serving three, HWC is now serving 250 patients per day with 114 professional staff and 150 volunteers,</p> <p>Hospice of Washington County holds the Certificate of Need for this county. Hospice of Washington County currently serves patients in their homes, in assisted living facilities, in nursing homes, and in the hospice. Hospice of Washington County also provides grief and bereavement services to the community at large at no cost. Hospice services are provided regardless of a patients ability to pay. Everyone deserves to die with dignity, without pain, and in a caring, compassionate environment.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

With our strong foundation, continued commitment to quality of care, and a vision for the future, we invite you to embrace Doeys House with us as we strive to do even better for you and your loved ones in Washington County, MD.

Assisting patients to stay at home has been a priority. Sometimes that option is not viable when patients have unmanaged pain and symptoms or can longer stay at home on their own. A hospice house is the perfect option. At present, those needing or wanting a hospice house setting only have one option, to leave the county to reside in a hospice house.

Hospice of Washington County plans to building a 12 bed general in-patient and residential hospice house in Washington County. Plans began in July of 2013 with a public announcement on November 12, 2013. Since that time, Hospice of Washington County has received tremendous community support totaling 1.5 million dollars in cash, pledges and in-kind services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$373,000
Construction	\$3,692,000
Equipment	\$506,000
Total	\$4,571,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Archetectual Services - In-Kind	\$150,000
Stuctural and Electric Engineers - In-Kind	\$50,000
Public Fund Raising	\$3,500,000
Total	\$3,700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2014	10/1/2014	11/1/2014	7/15/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,500,000		0	700
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of Washington County, Inc. 747 Northern Ave. Hagerstown, MD 21742		Being determined - in process	
20. Legislative District in Which Project is Located	2C - Washington County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Thomas E. Lynch, III	Has An Appraisal Been Done?	Yes/No
Phone:	301.698.2304 P 301.696.5787 F		
Address:		If Yes, List Appraisal Dates and Value	
Miles & Stockbridge P.C. 30 West Patrick Street Frederick, Maryland 21701 tlynch@milesstockbridge.com			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
	32		\$2,100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Proposed - Land on Meritus Health Campus	50 years	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	20,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

What is a Hospice House? There are 3 types of Hospice Houses:

Residential

Pain and symptoms are managed just like in their home, assisted living or at a nursing home.

Various reasons why someone may choose to be in a hospice house:

1. Families may not want their loved one to die at home.
2. Families may not have funds if a 24 hour care giver is needed.
3. Sometimes they have no family.

Length of Stay Generally a 30 day or less projected stay.

GIP (General In-Patient)

The highest level of care.

Pain and symptoms are not being managed, are out of control and need constant monitoring and interventions by a skilled nurse to keep the patient comfortable.

Death may or may not be imminent.

General length of stay is 2 - 3 days.

GIP beds will support the general well being of the Washington County Community.

It will free up beds for other patients at Meritus Medical Center which saves major dollars.

GIP / Residential Mixed

HWC has chosen to build this type of hospice house based on a feasibility study.

This allows HWC to provide appropriate level of care on any given day of stay.

If we have the right mix, our goal is to break even utilizing the endowment funds as well as payer reimbursements.

Who Can Use Doeys House?

Proposed Qualifications for a Doeys House Resident

Medical assessment determines that they have less than 30 days to live or that they have unmanaged pain and symptoms that are unable to be handled in a lower level of care.

A resident who is 30 days from dying and has no family or caregivers or can no longer manage on their own may also qualify.

A patient whose family is unable or feels unqualified to manage patients care at their home can stay at Doeys House.

A patient whose family needs a break can stay at Doeys House for respite care.

By Having a Hospice House in Washington County

Residents wont need to leave the county to obtain this service.

Those residing alone will have a place to go to spend their last days with dignity, comfort, and care.

Those who chose not to have their loved one pass at home will have a dignified, home-like setting for their loved one to live out their final days.