State of Maryland
2014 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill #	2. Name of Project
		lr3396	hb1546	Destine to Serve Foundation Project

3. Senate Bill Sponsors	House Bill Sponsors
	Hucker

4. Jurisdiction (County or Baltimore City)	5. Requested Amount
Montgomery County	$100,000

6. Purpose of Bill

the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Destine to Serve Foundation facility

7. Matching Fund

Requirements:	Type:
Equal	The matching fund may consist of real property.

8. Special Provisions

☒ **Historical Easement** ☒ **Non-Sectarian**

9. Contact Name and Title	Contact Phone	Email Address
Jose Arce		tom.hucker@house.state.md.us

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

Destined to Serve Foundation is a 501 c 3 non profit organzation that provides food, clothes, fureniture, and counceling to special needs children in the hispanic community servicing Montgomery Count y and greater Silver Spring.

11. Description and Purpose of Project (Limit Length to Visible area)

Project is to expand existing food pantry that provides food to more than 2500 special needs children in the area.

Round all amounts to the nearest $1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	$10,000
Construction	$90,000
Equipment	
Total	$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Equity in Property	$4,000,000
Total	$4,000,000

14. Project Schedule *(Enter a date or one of the following in each box. N/A, TBD or Complete)*			
Begin Design	**Complete Design**	**Begin Construction**	**Complete Construction**
1/1/2014	3/1/2014	11/1/2014	2/1/2015

15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
15000	2500	7500

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose

19. Legal Name and Address of Grantee	Project Address (If Different)
Destined to Serve	12050 Tech Rd Silver Spring Md 20904

20. Legislative District in Which Project is Located	20 - Southeastern Montgomery County

21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
X	X	X	X

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Destined to Serve	**Has An Appraisal Been Done?**	Yes/No
Phone:	301-440-9712		Yes
Address:		**If Yes, List Appraisal Dates and Value**	
12050 Tech Rd Silver Spring Md 20904		4,000,000.00	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	**Projected # of Employees**	**Current Operating Budget**	**Projected Operating Budget**
17	40	525000	750000

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)	
A. Will the grantee own or lease (pick one) the property to be improved?	Own
B. If owned, does the grantee plan to sell within 15 years?	No
C. Does the grantee intend to lease any portion of the property to others?	No

D. If property is owned by grantee and any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew

26. Building Square Footage:	
Current Space GSF	20000
Space to Be Renovated GSF	2500
New GSF	20000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2014

28. Comments: (Limit Length to Visible area)