

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr1278	hb0267	Culler Lake Stormwater Management Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Clagett	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Frederick County			\$375,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$375,000, the proceeds to be used as a grant to the Board of Directors of the Friends of Baker Park, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of a storm-water mitigation system at Culler Lake.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of in kind contributions.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Kathy Fay				kathyfay@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Friends of Baker Park, Inc. is an incorporated non-profit 501(c)(3) volunteer-staffed community service organization dedicated to fostering community involvement with Frederick City Government in the preservation, restoration, use and maintenance of Baker Park located in Frederick, Maryland.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Baker Park, an urban park, encompasses Culler Lake which was created in the 1930s from 3 existing ponds and has been used since as a storm water management pond for the 66.2 acre residential neighborhood surrounding the park.

This project seeks to construct a storm-water mitigation system using current best practices in order to:

- Prevent solids, nitrogen, fertilizers, oils, and other chemicals in storm water run-off flowing into Culler Lake, and from Culler Lake into Carroll Creek, the Monocacy River, and the Chesapeake Bay,
- Reduce city costs associated with dredging solids that accumulate in Culler Lake by reducing the solids collection area.

An engineering design for construction of the storm-water mitigation project has been completed and submitted to Frederick City Engineering Department and the Frederick County Soil Conservation District for final approval.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$1,880
<b>Equipment</b>	
<b>Total</b>	\$1,880

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State bond funds already awarded	\$125
Chesapeake Bay Trust	\$43
Community Foundation Frederick County	\$11
Baker Foundation	\$4
Delaplaine Foundation	\$5
Friends of Baker Park members	\$10
Clearwater Landscaping	\$2
Morgan-Keller Construction	\$5
City of Frederick	\$1,275
New state bond funds	\$375
County of Frederick	\$25
<b>Total</b>	\$1,880

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
12/2012	12/2013	05/2014	04/2015
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
81		50,000	75,000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2013 - DGS, G020, 424	125	Culler Lake Stormwater Management Project	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Friends of Baker Park, Inc. PO Box 4146 Frederick, MD 21705		Culler Lake West Second Street Baker Park Frederick, Maryland 21701	
<b>20. Legislative District in Which Project is Located</b>	3A - Frederick County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kathy Fay	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-694-9686		
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
302 North College Parkway Frederick, Maryland 21701			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	\$16,000	\$15,050
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
n/a			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
n/a			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			n/a

## **28. Comments: (Limit Length to Visible area)**

Since its development in the 1930's, Culler Lake has acted as the de facto storm water management system for the residential and college area north of the lake, with the original plan calling for a 10-year cycle of draining and dredging to keep the water clean. Storm water dumps directly into the lake through two large drains. The lake water then empties into Carroll Creek, which runs through downtown Frederick and eventually joins the Monocacy River and the Chesapeake Bay.

Because of expense and other factors, the cleaning has not been done for more than 30 years and is not likely to be resumed. As a result, the lake's water quality has deteriorated to an alarming degree, and features such as a crumbling fountain and lake borders are in dire need of attention.

Friends of Baker Park has funded a master plan for rehabilitation of the lake area including restoration/rebuilding of historic features, pathway and stream improvements, and reforestation. Before improvements can be made, however, construction of an effective storm water mitigation system is imperative.

Friends of Baker Park received a grant from the Chesapeake Bay Trust to fund the design of such a system. With this plan now completed and in its final phase of vetting, it is time to go forward with construction.

Friends of Baker Park has been working closely with the City of Frederick Departments of Engineering, Public Works, and Parks and Recreation, all of whom are actively supporting the project. The Mayor and Aldermen have lent their support as well by budgeting city funds.

Friends of Baker Park continues to present the Culler Lake master plan to civic and community organizations. We have raised funds from state and local foundations and from our members. Finally, we have a promise of in-kind support from Frederick County.