

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1371	sb0242	lr2354	hb0597	Brentwood Town Center Project
3. Senate Bill Sponsors			House Bill Sponsors	
Ramirez			Niemann	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of Brentwood for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Brentwood Town Center Project.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
E. James Cooksey		301-927-3344	mayor. ejamescooksey@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Town of Brentwood was incorporated to promote the health, safety, comfort and welfare of its residents. These goals are met through code enforcement, police patrols and public safety programs, and ongoing maintenance of the Town's infrastructure, public information dissemination, education activities, and community events.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Brentwood Town Center project involves the transformation of the former two-story, 7,000 square foot Brentwood Volunteer Fire Department building into a multi-use Town Center. The Town Center will incorporate town administrative offices, the police department, meeting space for non-profits and government officials, community meeting space, and learning/community resource center for after-school and adult education programs. The Town of Brentwood is facing a growing demand for educational programming and recreational activities that require a facility accessible to the public beyond the normal 9 to 5 operating hours of the Town Hall, this project will allow the Town to expand its recreational and community outreach programs for residents of all ages, meeting this need and improving the quality of life for our residents. Brentwood is undergoing a renaissance with two large development projects, containing more than 250 units, planned on Rhode Island Ave. This renaissance will significantly increase Brentwood's population as well as the demand for resident services, especially those targeting youth and seniors. The Town Center Project will not only result in the transformation of the Brentwood Volunteer Fire Department but also the existing Town Hall into a multi-use facility to serve residents and the broader community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$650,000
Equipment	\$110,000
Total	\$860,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$200,000
Town of Brentwood General Fund (FY 14)	\$100,000
Town of Brentwood Public Safety Fund (FY 14)	\$100,000
CDBG PY 40	\$200,000
Community Legacy Grant 2014	\$200,000
Town of Brentwood General Fund (FY 15)	\$60,000
Total	\$860,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2014	7/3/2014	8/1/2014	12/1/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		3,000	More than 4,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Council Town of Brentwood 4300 39th Place Brentwood, MD 20722		3712-3714 Utah Ave. Brentwood MD 20722	
20. Legislative District in Which Project is Located	47 - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jason DeLoach	Has An Appraisal Been Done?	Yes/No
Phone:	301-292-3300		No
Address:		If Yes, List Appraisal Dates and Value	
Alexander and Cleaver 11414 Livingston Road Fort Washington, MD 20744			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	16	\$1,998,467	\$2,100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to Be Renovated GSF	7,000		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1936

28. Comments: (Limit Length to Visible area)