

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3345	hb1507	Department of Parks and Recreation Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Rudolph	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Cecil County			\$150,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the County Executive and County Council of Cecil County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Department of Parks and Recreation facilities, including the purchase and installation of dugouts, concession stands, fencing, scoreboards, and bleachers.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of in kind contributions.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Delegate David Rudolph					David.rudolph@house.state.md.us
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Cecil County, a local government incorporated in the state of Maryland, is dedicated to enhancing the quality of life for its residents through the acquisition and development of open spaces that are designated to promote a safe, active, healthy community.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

In 2008, Cecil County aquired 104 acres of open space to develop its first Regional Park. This acquisition will improve the quality of life by establishing a safe, healthy, active community and will also create an environment of economic vitality.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$220,000
Construction	\$1,800,000
Equipment	\$681,000
Total	\$2,701,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Cecil County Bonds	\$2,157,000
Program Open Space Grant	\$324,000
Cecil County General Fund	\$220,000
Total	\$2,701,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/2013	8/2014	10/2014	12/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		8,000	75,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Cecil County Government 200 Chesapeake Blvd. Elkton, MD 21921		211 Brick Meeting House Road Elkton, MD 21901	
20. Legislative District in Which Project is Located	34B - Northern Cecil County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Tari Moore, County Executive	Has An Appraisal Been Done?	Yes/No
Phone:	410-996-8324		
Address:	If Yes, List Appraisal Dates and Value		
Cecil County Government 200 Chesapeake Blvd., Ste. 2100 Elkton, MD 21921			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	11	\$1,101,509	\$1,300,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

The development of this site will improve the quality of life in Cecil County through the creation of a safe, healthy, active populous.

It will also assist in defraying the cost of the vices we currently combat, ie: crime, substance abuse and a host of health related issues such as heart disease, obesity, diabetes, etc. Cecil County lacks such facilities when compared to its sibling branches of government.

Furthermore, the development of this site will build economic vitality through local tourism and the creation of local jobs.